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D.O. No. M.G.01-909

15th Feb-2012

Dear Shri Handa,

Sub: Performance of Mechanical Department - PCDO for the month of Jan-2012

1. HIGHLIGHTS

- 1.1 During the month, a total of **745 wagons** were ROHed at different ROH depots of WCR. This is the **Best ever** ROH outturn on WCR, **against Railway Board target of 680**.
- 1.2 41 nos. BOXNHL rakes were formed as CC rakes, **taking the tally of CC rakes based at NKJ to 206 nos.** (14 BOXN + 192 BOXNHL) **against the target of 98 CC rakes** (30 BOXN + 68 BOXNHL).
- 1.3 Kota workshop achieved an outturn of 421VUs against the target of 395 VUs.

1.4 Certification of rakes:

During the month and Cumulative	Rakes offered for examination at nominated TXR points	Rakes certified as Premium end to end and CC rakes	% of rakes certified as Premium end to end and CC rakes
2011Jan.	616	582(416+166)	94.48%
2010 Jan.	472	434	91.94%
Cum 2011-12	5417	5208	96.14%
Cum 2010-11	5679	5423	95.49%

- 1.5 Out of NPOH arising of 401 BOXNs, 302 wagons (75.31%) were repaired in the sick lines in January, 2012.
- 1.6 Up-gradation and rehabilitation of BOXN wagons using IRSM-44 Steel (BOXN to BOXNR conversion)

Conversion during the month	Cumulative conversion upto the month (W.E.F. Feb.09)
Material under procurement for the work sanctioned in RSP 2011-12	983

1.7 **Progress of Model Rakes:**

Progress of Model rake: Mock ups for ACCZ & ACCN coaches are being prepared by M/S KIEL and for ACCW & GSCN coaches by HFGW, at CRWS. The firms have been advised to improve quality of supplies/ fittings. In addition, M/S HFGW have submitted electrical harness design for GSCN coaches, which is under consideration with CEE's office for onward submission to ED(PS&EMU)/RDSO for their comments/approval.

1.8 **Utilisation of funds under Plan Head 41:**

Against the Budget Grant of Rs. 1365.00 lakhs for 2011-12, funds utilized up to Dec~~1~~ are Rs. 514.00 lakhs, which is 37.66% of the Grant.

1.9 **Utilisation of funds under Plan Head 42:**

Against the Budget Grant of Rs. 3058.00 lakhs for 2011-12, funds utilized up to Dec~~1~~ are Rs.1601.00 lakhs, which is 52.35% of the Grant.

1.10 **Status of Coaching items**

Status of coaching items as per Railway Board letter No. 2007/M(C)/139/9 dated 30.04.10 is enclosed as ANNEXURE-IX.

1.11 **Workshop Portal:** WCR has regularly fed data of POH out-turn, RSP work, overdue POH, cycle time, unit cost, incentive performance, local passing and staff strength in the workshop portal. 100 days sick marking of coaches for the months from April~~1~~ to June~~1~~ and overdue POH of BG Diesel locos for Oct~~1~~ could not be fed in the portal due to technical problem.

2 **INNOVATIONS & SYSTEM IMPROVEMENT –**

It is observed that waste material like Gutka pouches, butts of bidi/ cigarette etc are inserted in roof ventilators of GS coaches. In order to prevent this, a wire mesh was fitted in the ventilator. This was tried on 10 GS coaches. In about a month's monitoring, no waste has been found inside the ventilators. The efficacy of the

modification would be watched for some more time and then a decision would be taken for implementing this on all GS coaches.

3. **Disciplining of errant Vendors** – The performance of Tacho Generator supplied by M/s Light Electricals, Bhopal had not been satisfactory. The same has been reported to RDSO, DLW/ DMW for necessary action.
4. **Line haul cost** – During check of LHC calculations for 2010-11 it came to notice that credit for released material from diesel sheds (about ` 6.50 Crore) had not been taken into account. The same has been pointed out to Accounts. Other points where an error had been committed last year, have also been taken into account this time.
5. **ASSISTANCE REQUIRED:- NIL**

With kind regards,

Yours sincerely,

(G.C.Agrawal)

Shri Sanjiv Handa
Member (Mechanical)
Railway Board
New Delhi

Copy:

Shri S.K. Sharma, AM (PU), Rly. Board, New Delhi

Shri R.Vijaya Mohan, AM (ME), Rly. Board, New Delhi

Shri W.K. Pradhan, Adviser Mech. Engg. (Projects), Rly. Board, New Delhi

Copy with relevant Annexure to:

1. Shri Shubhranshu, Executive Director Mech. Engg. (Tr.), Rly. Board, New Delhi
2. Shri Ashesh Agrawal, Executive Director Mech. Engg. (Fr.), Rly. Board, New Delhi
3. Shri A. K. Singh, Executive Director Mech. Engg. (Chg.), Rly. Board, New Delhi
4. Shri Sanjay Chadha, Executive Director Mech. Engg. (W), Rly. Board, New Delhi

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DISPOSAL OF ACCIDENT INVOLVED WAGONS & COACHES

DETAILS OF ACCIDENT INVOLVED WAGONS LYING ON TRACK SIDE

Div.	Total No. of wagons lying at the end of the month	No. of wagons lying for more than 3 months	No. of wagons lying for more than 6 months	Remarks
JBP	0	0	0	-
BPL	0	0	0	-
KTT	0	0	0	-
TOTAL	0	0	0	-

DETAILS OF ACCIDENT INVOLVED COACHES LYING ON TRACK SIDE

Div.	Total No. of coaches lying at site (a)		No. of coaches Salvageable (b)		No. salvageable but lying for less than 1 month (c)		No. to be disposed awaiting at site but more than 1 month (d)		PDC for salvaging of (c)	PDC for disposal of (d)	No. salvaged during the month	
	AC	Non-AC	AC	Non-AC	AC	Non-AC	AC	Non-AC			AC	Non-AC
BPL	0	0	0	0	0	0	0	0	NA	Action for condemnation being taken by KTT division.	0	0
JBP	0	0	0	0	0	0	0	0	NA		0	0
KTT	3	1	0	0	0	0	3	1	NA		0	0
TOTAL	3	1	0	0	0	0	3	1	NA		0	0

PLAN HEAD FUND UTILISATION OF YEAR 2011-12

(Figs. in Rs.000s)

Plan Head	BG 2011-12	Expenditure up to Nov'2011 (Actual)	Expenditure up to Dec'2011 (Approx.)	%age on BG
Plan Head . 41	136500	50200	51400	37.66 %
Plan Head . 42	305800	151900	160100	52.35 %

Note: - Booking of PH-41&42 has been given as per FA&CAO's letter No. HQ/Acs/Effy /Ear&Exp/2010 dated 16.01.2012.

EXPENDITURE POSITION OF REVENUE DEMANDS

(Figs. in Lakh Rs.)

Sr. No.	Activity	BE 11-12	BG 2011-12	B.P. to the end of Nov'2011	Actual Exp. Nov'2011	Brief Reasons for Excess/Short fall
DEMAND No. 5-C REPAIR AND MAINTENANCE OF MOTIVE POWER						
A	ESST. IN OFFICES C-100	1412.32	1219.73	813.15	862.74	Minor variation.
B	STEAM LOCOS C-200	0.00	0.00	0.00	0.00	
C	DIESEL LOCOS C-300	12974.62	11704.28	7802.85	7715.95	Minor variation
TOTAL DEMAD No.5-C		14386.94	12924.01	8616.01	8578.69	
CREDIT C-910		0.00	-51.84	-34.56	-19.05	Less credit received till this month.
DEMAND No. 6-D REPAIR AND MAINTENANCE OF CARRIAGE & WAGONS						
A	ESST. IN OFFICES D-100	2536.11	2377.16	1584.77	1601.37	Minor variation.
B	CARRIAGE D-200	8639.82	5920.14	3946.76	5249.80	Less BG. Required provision has been asked during RE stage.
C	WAGONS D-300	8231.31	9909.41	6606.27	6130.77	Minor variation.
D	MISC. REP. & MAINT. D-600	-2271.71	-3058.88	-2039.25	-1616.20	Minor variation.
E	DMU COACHES D-700	0.00	0.00	0.00	0.00	
TOTAL DEMAD No.6-D		17135.53	15147.83	10098.55	11365.74	
CREDIT D-910		0.00	-756.70	-504.47	-105.71	Less credit received till this month.
DEMAND No. 7-E REPAIR & MAINTENANCE OF PLANT EQUIPMENT						
A	PLANT & EQUIPMENT E-300	1716.72	1334.21	889.47	1009.31	Minor variation.
B	EQUIPMENT E-810	607.66	265.61	177.07	178.83	Minor variation.
TOTAL DEMAND No. 7-E		2324.38	1599.82	1066.55	1188.14	
DEMAND No. 8-F OPERATING EXPENSES ROLLING STOCK(C&W)						
A	OPERATING EXPENSES ROLLING STOCK F-500	3136.56	2736.92	1824.61	2031.76	Minor variation.
TOTAL DEMAND No. 8-F		3136.56	2736.92	1824.61	2031.76	

Anulagnak IV

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eq[; foHkkx izeq[k@foHkkx izeq[kksa }kjk ;kaf=d vuqHkkxksa dk fujh{k.k

INSPECTIONS CARRIED OUT BY PHOD/HODs of Mech. Discipline.

lanHkZ & vfrfjDr InL;] ;kaf=d jsyos cksMZ dk fnukad 10-11-1998 i=kad 98@,
,e¼,e½@fujh{k.k

{Ref: Addl. Member (Mech), Railway Board letter no. 98/AM(M)/Inspection dated 10.11.1998}

eq[; foHkkx izeq[k rFkk foHkkx izeq[kksa }kjk fd;s x;s fujh{k.k

dzz-la-	Iknuke	Ekkgs ds nkSjku fd;s x;s fujh{k.kksa dh la;k		
		e.My	dkj[kkuk	vU;
1	eq[; ;kaf=d bath-	3	-	-
2	eq[; dkj[kkuk bath	2	1	-
3	eq[; py 'kfDr bath	3	0	-
4	eq[; py LVkWd bath	4	0	-

e.My vf/kdkfj;ksa }kjk ;kaf=d vuqHkkxksa dk fujh{k.k

Dz-la-	fujh{k.k dk izdkj	vis{kr		okLrfod fujh{k.kksa dh la;k	
		ekgsa	Ok"KZ esa lafpr	Ekkgsa	Ok"KZ esa lafpr
1	Mhty 'ksM	90	874	73	789
2	dSfjst ,aM oSxu fMiks	162	1620	106	970
3.	jsd fujh{k.k	81	810	69	722
4.	QqVlysV fujh{k.k	48	480	30	447
5.	QzsV yksM ij lqij psd	21	210	7	74
6.	,vkjVh@,vkj,ebZ	3	30	10	77
7.	czsd Mkmu dzsu	6	60	2	25
8.	jfuax :e	9	90	12	124

9.	Q~;wfyax izfr"Bku	12	120	6	57
10.	Dzw cqfdax@ykWch	15	150	17	179
11.	izf'k{k.k Ldwy tsM VhIh@,IVhIh	7	70	*	*
12.	vU; dksbZ	0	0	23	283

*Ikfpe e/; jsy esa dksbZ izf'k{k.k Ldwy tsM VhIh@,IVhIh ugha gSA

Anulagnak V

STATUS OF CORPORATE SAFETY PLAN

CORPORATE SAFETY PLAN 6.7			
Coach Detachment /BGTKM			
TARGET FOR 11-12	PERFORMANCE FOR THE MONTH	PERFORMANCE UP TO THE MONTH	REMARKS
0.264	0	0.097	Improvement over target.

CORPORATE SAFETY PLAN 6.8			
Wagon Detachment /BGTKM			
TARGET FOR 11-12	PERFORMANCE FOR THE MONTH	PERFORMANCE UP TO THE MONTH	REMARKS
4.504	2.309	2.454	Improvement over target.

CORPORATE SAFETY PLAN 6.9			
Poor Brake Power/BGTKM			
TARGET FOR 11-12	PERFORMANCE FOR THE MONTH	PERFORMANCE UPTO THE MONTH	REMARKS
0.181	0	0	Improvement over target.

CORPORATE SAFETY PLAN 6.10			
Train Parting/BGTKM			
TARGET FOR 11-12	PERFORMANCE FOR THE MONTH	PERFORMANCE UPTO THE MONTH	REMARKS
0.688	0.365	0.474	Improvement over target.

CORPORATE SAFETY PLAN 6.11A			
INCIDENCES PER MILLION EKMS (Diesel locomotive)			
TARGET FOR 11-12	PERFORMANCE FOR THE MONTH	PERFORMANCE UP TO THE MONTH	REMARKS
5.069	4.64	6.49	Total number of incidences during the month was 21.

PERFORMANCE OF ELECTRONIC IN MOTION WEIGHBRIDGES

Ref: - Railway Board's letter No: 2004/ DEV. CELL/ IDEI/ 2 dt 18.06.07.

S. N.	Total no. of loaded rakes originated on the railway	No. of rakes weighed on Electronic In motion weighbridge of		No. of rakes not weighed	Reasons for non weighment	Penalty realized
		WCR Railway	Non Railway			
1	2	3	4	5	6	7
1	JBP-633	NKJ- 16		408	Weighment done as per requirement of Commercial department.	
2		Satna- 14				
3		Kachhpura -2				
4		Khanna banjari- 13				
5		Mehgaon- 36				
6		Beohari- 5				
7		Gosalpur-0				
8		JQSG*- 21				
9		BSCW*-27				
10		JBRT*-23				
11		MSSG*-17				
12		PCL*-22				
13		Sakaria*-29				
14		DDCE*-0				
15	BPL-249	Itarsi -39		210		
16	KTT-227	KTT-72	01	149		
17		Sawai Madhopur-6				

*Private Weighbridge.

**INSTALLATION & FUNCTIONING OF ELECTRONIC IN-MOTION
WEIGHBRIDGES**

(Ref: Railway Board's letter No: 2004/ DEV. CELL/ IDEI/ 2 dt. 18.06.07)

Division	Location /Station	Remarks	Weigh Bridge in working order (Availability in current month)
JABALPUR	NKJ	Commissioned on 02.05.08	100%
	Satna	Commissioned on 03.07.08	100%
	Kachhpura	Commissioned on 17.11.08	100%
	Khanna banjari	Commissioned on 11.05.08	100%
	Mehgaon	Commissioned on 07.01.09	100%
	Beohari	Commissioned on 01.11.09	100%
	Gosalpur	Commissioned on 04.11.08	100%
BHOPAL	Itarsi	Commissioned on 24.04.09	100%
KOTA	Kota	Commissioned on 24.09.08	100%
	Sawai Madhopur	Commissioned on 15.12.01	100%

Anulagnak VIII

ASSETS, ACQUISITION, CONSRUCTION AND REPLACEMENT FOR 2011-12

Ref. :- DME(W),Rly Board L. No. 2007/M/(W)/964/14 dated: 08.03.2007

Figures in 000s of Rupees

SN	Name of Work	Year of approval	Whether detailed estimate sanctioned, If yes the date of sanction	Latest sanctioned cost	Expenditure till end of previous financial year	Balance	Outlay for the current financial year	Cumulative Expenditure till current month	Additional funds required If any	Physical Progress (To be described in short)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	CRWS/BPL - Augmentation of Facilities for Enhancing MLR Out Turn Capacity of Coaches 300 to 500 per year	2003-04	28.07.04	75712	33177	42535	11694	43313	0	Civil & Elect: Work completed. Mech:- All M&Ps received & commissioned except Roller Bearing cleaning Plant received on 16.08.11 and is under commissioning since 29.09.2011.	
2	NKJ- Augmentation of ROH shed at C&W Depot to achieve ROH of 500 BOX-N wagons per month	2003-04	28.11.03	47735	45329	2406	445	45349	0	Civil & Elect: - Work completed. Mech: - 01 no. EOT Crane Cap. 10T Tender No. OP-2040 opened and discharged at COFMOW. Fresh tender OP-2125 to be opened on 18.01.12 & under commercial evaluation.	
3	JBP - Construction of coaching complex phase-II (Additional Pit Line).	2004-05	09.12.04	35586	31854	3732	163	31968	0	Civil, Elect& Mech:- Work completed	
4	CRWS-BPL: Augmentation of capacity for mid-life rehabilitation of coaches from 500 to 750 per annum	2005-06	21.08.2006	465035	296001	169034	27383	307284	0	Civil- Work divided into 05 packages. Package-I, II & III completed. Another packages IV & V are in progress. Mech:- All M&Ps received except 02 Nos.EOT cranes 25T(OP-1751M)PO issued to M/s-SMACO by COFMOW. PDC-30.04.12 and Gas manifold system is under process.	

Figure in 000₹ of Rupees

S N	Name of Work	Year of approval	Whether detailed estimate sanctioned, If yes the date of sanction	Latest sanctioned cost	Expenditure till end of previous financial year	Balance	Outlay for the current financial year	Cumulative Expenditure till current month	Additional funds required If any	Physical Progress (To be described in short)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
5	WRS/KTT- Modernization of Wagon Repair Shop	2007-08	07.01.09	637046	5266	631780	19071	8049	0	GM/WCR has approved the execution of modernization of Kota workshop project under 'turn key" methodology. Documents related to turn-key portion is under preparation at WRS/KTT. Civil: Non turnkey portion in progress Mech: M&Ps under non- turn key portion . Out of 31 M&Ps, 09 M&Ps received and rest are under process.	
6	ELS/ET - Augmentation of capacity	2007-08	06.08.07	37433	39803	0	4989	39803	0	All work physically completed.	
7	ELS/NKJ - Augmentation of capacity from 100 to 120 locos	2007-08	21.09.07	31533	20641	10892	2487	20674	0	Civil- Building and road completed. Shed extension work in progress. Elect- Work in progress. All M&P items received except 15T EOT (OP-1992) under procurement at COFMOW. PO placed to M/s Alpha Services, New Delhi, PSD-12.05.12.	
8	DSL/ET - Augmentation & up gradation of facilities	2007-08	13.08.07	60108	25795	34313	12714	29788	0	Civil: Work is in progress. Elect: Work is in progress. Mech: Out of 25 M&Ps, 11 M&Ps received & commissioned and rest are under procurement. Revised estimate r sanction on 04.01.12.	
9	JBP- Coaching complex at goods yard (phase-III)	2007-08	04.12.07	175483	112000	63483	636	128638	0	CIVIL:- 96% work completed. Elect:- Work completed. Mech:- All M&Ps received except 01 EOT cranes 25 Tonne, PO issued to M/s AMT International, Punjab. PDC- Feb 12.	

Figures in 000₹ of Rupees

SN	Name of Work	Year of approval	Whether detailed estimate sanctioned, If yes the date of sanction	Latest sanctioned cost	Expenditure till end of previous financial year	Balance	Outlay for the current financial year	Cumulative Expenditure till current month	Additional funds required If any	Physical Progress (To be described in short)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
10	Satna- Up gradation of yard as 'A' category	2007-08	27.01.09	26466	14925	11541	7427	15774	0	Civil: work completed. Mech: Work completed. Elect: Tender finalized and awarded on 01.02.2012. PDC-31.03.2012.	
11	CRWS/Bhopal-Complete PU painting system for passenger coaches.	2008-09	12.12.08	173002	16914	156088	6357	31848	0	Civil- Work is in progress. Mech- Complete PU painting system PO placed on M/s GLOBAL by COFMOW. DD-30.09.12. Elect- Tender schedule ready & to be floated soon.	
12	DSL/NKJ- Extension of LSR shed (25m) complete re-roofing by Al sheets and suitable flooring in D/shed	2008-09	14.11.08	67071	17114	49957	19071	24100	0	Civil: 66% work completed. Elect- Work is in progress. Mech:- All M&Ps received & commissioned. Works contract for industrial flooring is under process.	
13	Kota- Extension of freight sick line and up-gradation from D to A category	2008-09	18.08.08	46715	31880	14385	8657	32453	0	Civil: Work completed. Elect:- Work completed. Mech: All M&Ps received & commissioned except 02 EOT cranes-15 Tonne under process at COFMOW. Tender OP-2041 opened on 20.05.11 & discharged. Re-tender OP-2122 to be opened on 11.01.12 & under commercial evaluation.	
14	ELS/NKJ- Augmentation of holding capacity from 120 to 175 locos	2008-09	01.08.08	97913	28885	69028	6357	31292	0	Civil: Work is in progress. Electrical: 40% work completed. All indents sent to stores for procurement.	

Figures in 000₹ of Rupees

SN	Name of Work	Year of approval	Whether detailed estimate sanctioned, If yes the date of sanction	Latest sanctioned cost	Expenditure till end of previous financial year	Balance	Outlay for the current financial year	Cumulative Expenditure till current month	Additional funds required if any	Physical Progress (To be described in short)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
15	ELS/TKD- Augmentation of holding capacity from 120 to 175 locos	2008-09	28.07.08	99959	9080	90879	9535	23074	0	Civil : 60% work completed. S&T: Work awarded on 01.09.10. Material recd. Work yet to be started. Electrical:- 70% work completed.	
16	DSL/ET- Up gradation, development & improvement in the existing facilities at Diesel loco shed.	2009-10	17.03.10	39174	0	39174	12714	0	0	Civil:- Tender schedule under preparation. Mech:- M&P indents under divisional account vetting.	
17	NKJ- Creation of additional capacities for repair of unloadable wagons at new sick line, NKJ.	2009-10	23.12.09	100765	114	100651	12714	795	0	Civil: Tender opened on 24.02.10 & due to fund crises tender dropped. Elect-Tender schedule under preparation TRD-Carry out the work in parallel with Engg. Dept. S&T- Tender opened on 03.01.11 & discharged Material under procurement through stores. Mech: Out of 23 M&Ps, 6 M&Ps received & commissioned and rest are under process.	
18	ELS/ET- Augmentation of homing capacity of electric locos to 175	2009-10	08.03.10	160809	3454	157355	6085	11279	0	Civil:- Tender awarded in Feb 11. Work is in progress. Elect:- Tender awarded to M/s Maa Durga Const. Maihar on 31.05.11. Work in progress.	
19	CRWS/Nishatpura- Replacement of old A.C. sheets by Aluminium sheets at CRWS.	2009-10	16.12.09	26314	4504	21810	4501	13776	0	85% fixing of roof sheeting completed remaining work is in progress.	

Figures in 000₹ of Rupees

SN	Name of Work	Year of approval	Whether detailed estimate sanctioned, If yes the date of sanction	Latest sanctioned cost	Expenditure till end of previous financial year	Balance	Outlay for the current financial year	Cumulative Expenditure till current month	Additional funds required If any	Physical Progress (To be described in short)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
20	CRWS/BPL:- Additional Infrastructure for Bogie intermediate overhauling	2010-11	17.01.12	116122	0	116122	12714	0	0	Detailed estimate sanctioned on 17.01.2012 Tender schedule under preparation for Engg. Portion.	
21	JBP- One 20 coach length pit line and stabling line at old loco shed	2010-11	14.07.11	77249	0	77249	12714	0	0	Civil& Elect- Tender schedule under preparation. Mech- Indents of M&Ps are under preparation.	
22	Kota- New washing pit line (24 coach length)	2011-12	No	40000	0	40000	228	0	0	Site selection under finalized. Drawing under finalized and detailed estimate under preparation.	
23	JBP- Sick line at old loco shed (50mx25m)	2011-12	No	39300	0	39300	318	0	0	Site selection under finalization.	

ANULAGNAK-IX

Status of Coaching items reported through PCDO as per Railway Board letter No. 2007/M(C)/139/9 dated 30.04.10.

1. Linen Management in trains:

A. Workload handled by the depots

Dept	Average daily requirement of washed linen sets	% of the total workload with Mechanical dept as on 1.1.2010 (A)	% of the total workload taken over by Mechanical Department from other departments up to the end of month (B)	Total (A+B)
JBP	3360	95.20%	4.80%	100.00%
BPL	374	100%	NIL	100.00%
HBJ	950	37%	63%	100.00%
KTT	528	100%	NIL	100.00%

B. Setting up of Mechanised laundries

Identified Depots / location	Whether on Departmental or B.O.O.T. model	Capacity Per day	Current status of tender & PDC
JBP/ (Rly Premises)	B.O.O.T.	3 Ton (tentative)	Proposal is being processed for legal clearance and land lease agreement approval.
BPL / (Rly Premises)	B.O.O.T.	2 Ton (tentative)	Proposal is being processed for legal clearance and land lease agreement approval.

2. Mechanised Cleaning of coaching rakes and depot premises by professional agencies on Puri pattern:

Total No. of coaching depots	No of depots where tenders have been finalized	Balance	Remarks, if any
03 (JBP,BPL,KTT)	03	00	<p><u>JBP</u>: Tender awarded to M/s Ultra Clean System, Jabalpur on 17.08.09 till 16.08.11. Presently work is being managed by extension of contract. Tender for new contract opened on 12.09.2011, case under TC.</p> <p><u>BPL</u>: Tender awarded to M/s Eureka Forbes, Kolkata on 18.12.09 for the period of two years. Work started on 06.05.2010, Contract will expire on 05.05.2012. Proposal for new contract is being processed for finance concurrence at HQ.</p> <p><u>KTT</u>: New tender awarded to M/s Dynamic Enterprises, Jaipur on 22.11.2011. Work started. Contract will expire on 21.11.13.</p>

3. Status of tenders for On-Board Housekeeping Services in trains:

S. N.	Total No. of trains (pairs) identified	No. of trains (pairs) for which tenders have been finalized	Balance	Remarks, if any
1.	07 12181/82 Jabalpur - Jaipur Express	03	04	For trains at S.N.1,2,3 tender awarded to M/s Dynamics, Jaipur on 13.01.2010 for two years at a total cost of 95.48 lakhs. Work started from 4 th February 2010. Presently work is being managed through extension of contract upto 21 July 2012. Trains at S.N.4,5,6,7 are newly identified trains for imparting OBHS. Proposal for imparting OBHS in all the trains are being processed for FA&CAO's concurrence.
2.	11447/48 Shaktipunj Express			
3.	12189/90 Mahakoshal Express			
4.	11463/64/65/66 Somnath Express			
5.	11449/50 JBP-JAT Express			
6.	12187/88 Garibrath Express			
7.	12059/60 KTT-NZM Janshatabdi Express			

4. Commercial publicity with coach up-gradation and mechanised cleaning:

Identified trains/rakes		Tender finalized up to the end of the month				Remarks
Train no.	No of rakes	Train no.	No of rakes	Contract duration	Annual licensed fee per rake	
1. 11463/64/65/66	4					Trains at S.N. 1, 2 & 3 have been taken over by Commercial department for publicity. Fixation of reserve price for the remaining trains is under process.
2. 12155/56	2					
3. 11449/50	1					
4. 12121/22	1	Nil	Nil	Nil	Nil	
5. 12191/92	2					

5. Clean Train Stations (CTS):

Nominated CTS	Agency executing the contract	DOC and contract period	PDC & status of tender if CTS not commissioned/previous contract has expired
Itarsi	Eureka Forbes	25.08.06 for five years	Contract extended up to 21.03.2012. Working. Revised terms and conditions received from Western Railway. Board have been requested to convey approval.
Katni	M/s Ultra clean	17.08.2011 for two years.	-

6. Status of pest and rodent control:

Total No. of depots	Depots where contracts are operational	Depots where contracts are not in place & PDC
07	07 JBP & Rewa :Contract valid up to 22.11.2014. BPL, HBJ,BINA &ET: Contract valid up to 14.09.2014. KTT :Contract valid up to 12.04.2012.	NIL

7. Status of Control Discharge Toilet System (CDTS):

Total No. of coaches with CDTS	No of coaches with one or more CDTS defective	Total no of CDTS units		No of defective units under warranty	Status of warranty claims	PDC for commissioning of defective units
		Functioning	Defective			
3	NIL	12	NIL	Nil	Nil	-

8. Restoration of longitudinal upper berths in GSCN & GACCN coaches: (Which were retrofitted with longitudinal middle berths?)

Coach type	Total no of coaches	No of coaches where longitudinal upper berths have been restored to the original location up to the end of month	Balance
GACCN	18	18	00
GSCN	197	197	00

9. Retro fitment of cushioned seats in unreserved coaches:

The work has been completed.

10. Provision of curtains in aisles of AC3-T coaches:

All AC 3 tier coaches of WCR have been provided with curtains in aisles.

11. En-route breakage of Truss Bar hangers: -

Total No. of cases during the month	Break up of cases (ownership basis)		Class of steel
	Railway	No. of cases	Class I ----- Nos. Class III ----- Nos.
0	SWR	00	NIL
	WCR	00	
	NE	00	
	NCR	00	
	CR	00	
	ECOR	00	
	SC	00	

12. Punctuality loss cases on C&W account:

S. N.	Cause	No. of cases during the month		
		Direct	Indirect	
			Coach account	Wagon account
1.	Roller bearing failure / Hot axle	0	0	2
2.	Hanging parts / under gear defects	0	0	0
3.	Brake system defects, wheel flats	4	0	2
4.	Passenger complaints (Watering, pest control etc.)	0	0	0
5.	Train parting / Draw & Buffing gear	0	0	4
6.	Misc. and others	2	0	2
Total		6	10	
Grand Total		16		

13. Quality of POH coaches:

(As per MM^c DO No. 2009/M (W)/814/35 safety Pt.dt. 22.02.2011.)

Off-POH coaches are being inspected thoroughly on receipt. Amenity deficiencies are noted and these are sent to respective POH workshops in the prescribed feedback form. Representatives are sent to Ajmer to participate in calling in programme meeting in which quality related problems are also sorted out.

14. Cleanliness Drive:

The cleaning of coaches of through passing trains was carried out at Clean Train Station, Itarsi, Katni+ as well as at important stations during their scheduled halts. Coaches were cleaned, as per details below:

Division	Station	No. of trains	No. of coaches cleaned
Bhopal	Itarsi (Clean Train Station)	706	11704
	Bhopal	355	5000
	Habibganj	190	2806
Jabalpur	Katni (Clean Train Station)	183	3012
WCR		1434	21522

15. Passenger opinion for cleanliness of trains:

WCR is having a system of taking customer feedback about the quality of cleanliness on board. During January-2012, detail of customer feedback is as under:-

Division	No of trains	Excellent / very good	Satisfactory / Good	Unsatisfactory / Bad
Bhopal	02	169	31	NIL
Jabalpur	00	00	00	NIL
Kota	00	00	00	NIL
WCR	02	169	31	NIL
Percentage		84.50%	15.50%	0%

