

**STATUS OF RUNNING CONTRACT**

*Updated on - 10.01.14 (Position up to Dec-2013)*

S.No.	UNIT	Name of Contract	Contract period		Total quantity awarded	Total quantity completed till current month	% age variation + Excess - less (E-D/D)	Remarks
			Year	Validity From to date				
A	B	C	D		E	F	G	Remarks
<b>CRWS/BPL</b>								
1	CRWS/BPL	Cleaning of Lav., Bathrooms, office building & surrounding roads of CRWS/BPL	01 months	23.09.13 to 22.09.14	12 months	03 month	Nil	no action required Contract Value Rs.600000/-
2	CRWS/BPL	recertification of Management System (combined certification)	3	3yr and 03 months from 05.01.2011 to 04.04.2014	03 yrs and 03 months	02 years 11 months	Nil	New proposal concurred & vetted by accounts, case forwarded to SDGM for sanction. Contract Value Rs.105000/-
3	CRWS/BPL	Housekeeping, Care taking and catering facilities to TTC & TTC Hostel & O.R.House	2	25.08.2013 to 24.08.2015	24 months	04 months	Nil	No action required. Contract Value Rs.732000/-
4	CRWS/BPL	Sand blasting of bogie frams and its components	1	31.12.12 to 31.12.13	1530 sets	1326 sets	Nil	Fresh tender opened on 12.12.13. TC proceedings is under process. Contract Value Rs.5737500/-
5	CRWS/BPL	Repairing of headstock of bogie frame and fitment of 02 nos M.S. Guide & Suspension strap	1	21.06.13 to 20.06.14	120 nos.	Nil	Nil	Work is in progress. Contract Value Rs.207000/-
6	CRWS/BPL	Annual maintenance of PC's & Printers	1	01.06.2013 to 31.05.2014	1	07 months	Nil	Letter sent to concerned section for initiating new proposal. Contract ValueRs.314385/-
7	CRWS/BPL	Repair of Body Side door of ICF & RCF coaches at CRWS, Bhopal premises.	2	11.10.13 to 10.10.15	3909 nos.	446 nos	Nil	No action Required. Contract Value Rs.2091315/-
8	CRWS/BPL	Providing tee and snacks vending facility for staff canteen of CRWS/ BPL	1	10.11.12 to 09.11.2013, Ext upto 08.02.2014	12 months	12 months	25% qty. Variation. Fresh tender opened on 22.11.13. TC proceedings under process.	Contract Value Rs.894720/-
9	CRWS/BPL	AMC of CNC Machines (Computerized) 1. Spring testing machine. 2. SP Mayur CNC Plasma cutting machine. 3. 400 Ton press brake.	3	08.02.2012 to 07.02.2015	03 nos. machines AMC for three years	02 Quarter	nil	no action required. Contract Value Rs.576000/-
10	CRWS/BPL	AMC of Gate Attendance System of CRWS/BPL	2	20.01.2012 to 19.01.2014	02 years	1 year 11 months	nil	Fresh tender opened on 29.11.13. TC proceeding under process. Contract Value Rs.624600/-
11	CRWS/BPL	Sand blasting of Axle box housing	12 months	18.02.13 to 17.02.14	7544 nos.	7200 nos.	nil	Fresh tender opened on 17.12.13. TC proceeding is under process. Contract Value Rs.1270032/-
12	CRWS/BPL	Laying of FRP tissue over through floor and other parts of B.G.Coaches	2	29.05.2013 to 28.05.2015	1,23,600 Sq.m	37054 Sq.m	nil	no action required. Contract Value Rs.976440/-.
13	CRWS/BPL	Reclamation of buffer plunger in CRWS/BPL premises	1	1 year 09 months from 29.07.12 to 28.04.14	2100 nos.	1200 nos.	Nil	no action required. Contract Value Rs.457800/-
14	CRWS/BPL	Dismantling, mounting and testing of IOH coach bogies's fittings	11 months	05.05.13 to 07.04.14	260 coaches	160 coaches	Nil	fresh proposal sent to AC's for concurrence/vetting. Contract value Rs.2,40,500/-
15	CRWS/BPL	Retrofitment/Re-fitment of bogie mounted Air brake system on BG Rly coaches	1	25.08.2012 to 24.08.2013 25% Ext upto 23.01.14	650+162 coaches	782 coaches	(+20.31%excess)	Fresh contract awarded on 12.10.13. Contract Value Rs.2694900/-

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16	CRWS/BPL	Stancilling on Rly. Coaches by computerised screen printing	1	29.08.2012 to 28.08.2013. 10%+15% ext.upto 28.02.14	650+162 coaches	773 coaches	(+18.92% excess)	Re-tender opened on 19.12.13. TC proceeding is under process. Contract Value Rs.1032850/-

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17	CRWS/BPL	Overhauling of Bogie mounted Air Brake Cylinders to drawing No.RDSO SK- 81200 alt.5	2	26.08.13 gto 25.08.15	6000 nos.	1040 nos	Nil	No action required. Contract Value Rs.576000/-
18	CRWS/BPL	Cleaning of Old Glass shutter at CRWS premises	10 months	18.07.13 to 17.05.14	9139 Nos	4239 nos	Nil	No action required. Contract Value Rs.43867.20/-
19	CRWS/BPL	Provision of photocopy facility at CRWS/BPL	12 months	26.03.2013 to 25.03.2014	A4 size 1,80,000 + A3 size 12850 copies	A4 size 125636+ A3 size 4100 copies	Nil	Letter sent to concerned section for initiating fresh proposal. Contract Value Rs.163275/-
20	CRWS/BPL	Cleaning and Buffing of old released stainless steel wash basin	1	06.06.2013 to 05.06.2014	2080 nos.	1255 nos	Nil	no action required. Contract Value Rs.104000/-
21	CRWS/BPL	Repair of SS under slung water tank at CRWS/BPL premises	2	01.12.13 to 30.11.15	96 sets	Nil	Nil	Fresh LOA issued to firm on 31.10.13. Contract Value Rs.196800/-
22	CRWS/BPL	Washing/ cleaning of IOH coaches at CRWS/BPL premises	2	10.09.13 to 09.09.15	200 coaches	14 coaches	Nil	No action required. Contract Value Rs,58000/-
23	CRWS/BPL	Cleaning & buffing of old serviceable S.S. Wall protector	1	05.01.13 to 04.01.14, 25% ext. Upto 05.04.14	1000 nos.+250 nos	1063	6.30%	Fresh tender on open tender basis is due tfor opening on 03.01.14. Contract value Rs.52000/-
24	CRWS/BPL	Maintenance of oxygen, DA,CO2 &LPG Pipe line, and Manifold System of CRWS,BPL	2	27.11.2012 to 26.11.2014	24 months	13 months	Nil	no action required. Contract Value Rs.402864/-
25	CRWS/BPL	Cleaning and washing of old HDPE chute.	10 months	16.08.13 to 15.06.14	841 nos	165 nos	Nil	No action required. Contract Value Rs.23,548/-
26	CRWS/BPL	Painting of EOT cranes	6 months	18.04.13 to 17.10.13, completion period ext. Upto 31.01.14	1440 Sq. meters	approx.250 Sq.m	Nil	No action required. Contract Value Rs.93,412.80/-
27	CRWS/BPL	Dismantling of Bogie received from condemned coaches	6 months	29.06.13 to 29.12.13, completion period exted upto 31.01.14	66 nos.	59 nos	Nil	no action required. Contract Value Rs.37,400.22/-
28	CRWS/BPL	Modification of fuse distribution board cover in GS,CN & SLR coaches at CRWS Bhopal's premises	1	27.09.2012 to 26.09.13, completion period extended upto 26.09.14	12720 nos.	7023 nos	Nil	no action required. Contract Value1,25,546/-
29	CRWS/BPL	Rubbing, cleaning & surface grinding and buffing of Lavatory pan of SS inlya indian & Western style at CRWS, Bhopal	10 months	from 05.03.13 to 04.01.14	600 Nos.(Indian style 500 nos.+ Western style 100 nos.)	532 (Indian style+Western style)	Nil	Fresh proposal is sent to accounts for concurrence & vetting. Contract Value Rs.1,69,800/-
30	CRWS/BPL	Degreeasing of helical spring by means of saw dust prior to shot blasting.	12 months	15.07.13 to 14.07.14	14400 nos.	6450 nos	Nil	No action required. Contract Value Rs.158400/-
31	CRWS/BPL	Disposal of Hazardous Waste of CRWS,BPL	1	15.07.13 to 14.07.14	15.75 MT	11.25 MT	Nil	No action required. Contract Value Rs.2,32,488/-
<b>WRS-KOTA</b>								
1	WRS/ KOTA	Hydrostatic, testing & inspection certification of BTPGL/BTPGLN & TPGLR LPG Tank wagons	1	09.01.13 to 08.01.14	270 no. BTPGLN	255 no. BTPGLN	-5.50%	Process for new tender is under process
2	WRS/ KOTA	(i) Gas cylinder loading/unloading (ii) POH/ROH incoming wagon cleaning	2	26.07.2013 to 25.07.2015	(i) 576000 (ii) 6000 nos.	(i) 114448 nos. (ii) 828nos.	(i) -80.1% (ii) -86.2%	work in progress
3	WRS/ KOTA	Servicing repairing & testing of dome fitting sets of LPG tank wagons	1	26.07.2013 to 25.07.2014	540 nos sets	209 nos.	minus61.30%	work in progress
4	WRS/ KOTA	Air brake conversion of BTPGLC wagons	1	16.01.2012 to 31.07.2013	170 nos.	164 nos.	minus3.50%	DC extended upto 31.07.13
5	WRS/ KOTA	Vehicle hiring	1	17.11.2012 to 16.02.2014	for one year+3 months extension	12.5 months	Nil	M/324/5/2/N/T-13/11/13





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<b>BHOPAL DIVISION</b>									
1	BPL DIV.	Mechanized cleaning of rakes & depot premises at BPL, HBJ	2	23.02.2013 to 22.02.2015	1. Qty. (Coaches) of Primary coaches in 02 years =83950, 2. Qty. (Coaches ) other end coaches in 02 years = 98550, 3. Qty. (Days) Coaching depot premises cleaning in 02 years = 730, Daily garbage collection in coaching depot & disposal 2 time in a week	1.33397, 2. 44864, 314, 83	3. 4. 5. 6. 7. 8. 9. 10. 11.	1.-60.22, 2. -54.48 3. -56.99, 4. -60.10	work under progress
3	BPL DIV.	Mechanized washing of AC coaches linen of BPL & HBJ Depot	3		1. सफेद सूती चादर - 2901750 , 2. सफेद सूती पिलो कवर - 1450875, 3. सफेद तौलिया (फेस टावेल) -1450875, 4. तौलिया ( बाथ टावेल) -1095, 5. पेपर बैग-1450875 6. कंबल /शाल -44640 7. खिड़की पर्दे AC-I,II,III, CC - 46980, 8. डोर पर्दे AC-I,II,III -11160 9. साइड बर्थ पर्दे AC-II, III - 18000 , 10.शोफे वर्ग फीट में-0 11. Upholstery/sofa cover in Sq.ft.-7200	1.560597, 2.231474, 3. 270171, 4.43, 3055, 633446, 7.2123, 8. 509, 9.798, 0, 11. 0,	5. 6. 7. 8. 9. 10. 11.	1.-80.68, 2.-84.05, 3.-81.38, 4.-96.07, 5.-93.16, 6. -56.34, 7.-95.48, 8.-95.44, 9.-95.57, 10. 00.00, 11. -100	work under progress

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4	BPL DIV.	Linen washing of AC coaches of BPL&HBJ C&W depot	06 months	15.01.13 to 14.07.13	1. सफेद सूती चादर - 482300 , 2. सफेद सूती पिरो कवर - 241150, 3. सफेद तौलिया (फेस टावेल) -241150, 4. तौलिया (बाथ टावेल) -182, 5. Paper bag-241150 6. कंबल /शाल - 7440 7. खिड़की पर्दे AC-I - 900, 8. डोर पर्दे AC-I - 300 , 9. खिड़की पर्दे AC-II - 2850, 10. साइड बर्थ पर्दे AC-II - 1350 , 11. केबिन पर्दे AC-II -720 , 12. खिड़की पर्दे AC-III - 3300, 13. पर्दे एसी साइड बर्थ -1650, 14. पद एपी-3 केबिन -840, 15. पर्दे चेयर कार खिड़की - 780	1. 222490, 2. 89822, 3. 102938, 4.11 5. 110332, 6. 2786, 7.324, 8.70 , 9.962, 10. 472, 11. 264, 12. 1088, 13.272, 14.256, 15.160	minus 53.87, -62.75, -57.31, -93.96, -54.25, -62.55, 64.00, 76.67,66.25,65.04, 63.33,67.03,83.52, 69.52,79.49	
5	BPL DIV.	Maintenance of W/Machines	2	13.08.13 to 12.08.15	100 machines quarterly total 99 800 Machines in 2 years		minus87.63	work under progress
6	BPL DIV.	Pest & Rodent Controlling in coaches of BPL, HBJ, ET, Bina & Guna	3	15.09.2011 to 14.09.2014	1. Pest control: AC coaches-2160, a. Pantry cars- 0, b. NAC Reserved - 2730, c. Unreserved Coaches-4428, d. After IOH/POH-1260, e. Fogging in coaches: 1260, f. Rodent Control: AC coaches-32850, g. Pantry Cars- 0, h. NAC Reserved- 10920, i. Rodent Control pit/deot premises area in Sq.Mtrs-2840796	1. 2029, a. 0, b. 2727, c.3318, d.767, e.918, f.18148, g. 0, h. 10153, i. 2015015	1. -6.06, a. 0.00, b. -0.11, c. -25.07, d.-39.13, e.-27.14, f.-44.75, g.0, h. -07.02, i. -29.07	work under progress
7	BPL DIV.	Cleaning of Rakes at Itarsi	2	01.10.2012 to 30.09.2014	one work -730 days	457	-37.4	work in progress
8	BPL DIV.	Maintenance of BIR R/Room	2	21.03.2011 to 20.03.2013	24	4	-83.33	work in progress
9	BPL DIV.	Maintenance of Fire Extinguishers	2	15.08.13 to 14.08.15	1. Annual Testing- 699, 2. Hydraulic Pressure Test - 638, 3. Discharge Test- 389		1. -100, 2. -100, 3. -100	work in progress
10	BPL DIV.	Transportation of Railway Material	1	14.10.13 to 13.10.14	12 lakh ton km	172083	-85.66	Work under progress.
11	BPL DIV.	AMC Emergency inflatable lighting tower	2	21.09.2011 to 20.09.2013	18 Towers, (04 visits per year for each tower) Total 144 in two years	126	-12.5	On going work
12	BPL DIV.	AMC of In-motion weigh bridge at ET yard	1	13.11.13 to 12.11.14	04 visit per year	0	minus 100	work in progress
13	BPL DIV.	Watering in all coaches & cleaning of AC coaches of all passing through trains at ET stn.	180 days	23.05.13 to 18.11.13	180 days	70	-61.11	Work started from 23.05.13





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<b>JABALPUR DIVISION</b>								
1	JBP DIV.	Contract of Mechanised Coach cleaning at JBP (150 coach/day)		09.05.12 to 08.05.14	109500 coach	82599 coach upto August 13	-24.56%	GP Rs.3965832/- For 01.05.13 to 31.08.13. PP Rs.2000/-
2	JBP DIV.	Contract for ISO Certification of Veeraval Exp. Train at JBP		07.07.2008 to 07.04.2013	Certificate is valid			Certificate is valid
3	JBP DIV.	Contract for pest & Rodent control treatment in coaches & rodent control coaching depot yard and premises at JBP & REWA		06.12.2011 to 05.12.2014	AC-6120 P.CAR-216, Non/AC ( R)-6961, Non/AC(U/R)-3690, Foggig- 1888, Glue board - 5970, R/Con/JBP-7689 sq.mtr., R/Con/Rewa - 4800 sq.	3794, 15, 4575 1639 367 3349 470713 576000 upto May 13	Minus36.37%, -93.05%, -34.27%, 55.58%, -80.56%, -43.90%, -52.77%, minus66.66%	GP Rs.1452863/- For 06.12.11 to 31.05.13 PP Rs. 43500/-
4	JBP DIV.	Contract for Mechanised washing of linen of AC coaches of JBP C&W Depot at JBP		13.02.2012 to 12.02.2015	B/s - 3276240/4095300, P/c - 1638120/2047650, F.h/T - 1638120/2047650, B/Towel- 71175, Bla/sh- 19710/24637, C/curtain - 44895, S B / cu - 94170, W/cur - 50370	3471635, 1567363, 1732805, 1737, 24632, 927, 1822, 3158 up to Nov. 2013	plus 05.96%, -04.31%, +05.78%, -97.55%, +24.97%, -97.93%, -98.06%, -93.73%,	GP Rs.1954291/- for the month of Nov. 13 PP Rs.10000/-
6	JBP DIV.	Contract of Maintenance & upkeep of pit lines, Washing aprons, offices/staff room, drainages of old loco shed and Goods yard & disposed off the garbage to Nagar Nigam area for a period of two years at JBP.		24.09.2012 to 23.09.2014	730 days	372 days up to 30.09.13	-49.04%	GP Rs.464600/- for 01.07.13 to 30.09.13 PP-Nil
7	JBP DIV.	Contract for Re-certification and surveillance audit contract for obtaining ISO 9001-2008 for 11471/11472 JBP-Indore Exp.		10.01.2011 to 09.07.2014				Certificate not issued.
8	JBP DIV.	Contract for comprehensive annual maintenance of contract for 6 electronic in-motion weighbridge installed at NKJ,KHBJ,STA GSPR, BEHR & KEQ (OEM)		16.04.2012 to 15.04.2013, 15.04.2012 to 14.04.2013, 23.04.2012 to 22.04.2013, 21.04.2012 to 20.04.2013, 17.04.2012 to 16.04.2013, 21.04.2012 to 20.04.2013 ext. Upto 91 days to all	AMC for 6 Electronic in-motion Weighbridge for 365 days			
9	JBP DIV.	Washing of blankets of C&W depot jabalpur division, at contract's premises on quotation basis (1.16)	120 (one hundred Twenty) days from the date of actual start of the work	19800 nos				LOA issued on 14.06.13

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10	JBP DIV.	Contract for Weighbridge of NKJ to fully converting the existing 100 MT coupled mechanical dual lever electronic rail at NKJ	26.09.12 to 25.06.13 extd upto 25.12.2013	work				Civil work started by firm
11	JBP DIV.	Contract for comprehensive annual maintenance of contract for 6 electronic in-motion weighbridge installed at MESG of JBP (OEM)		16.07.13 to 15.04.14, 15.07.13 to 14.04.14, 23.07.13 to 22.04.14, 21.07.13 to 20.04.14, 17.07.13 to 16.04.14, 21.07.13 to 20.04.14, 25.09.13 to 24.09.14	AMC for 7 Electronic in-motion Weighbridge of MESG for 365 days			
12	JBP DIV.	Contract for Re-certification and surveillance audit contract for obtaining ISO 9001-2008 for STA ROH depot		07.09.2009 to 18.07.2013	work			Certificate is valid
13	JBP DIV.	Contract for High Pressure coach washing plant at old Loco shed JBP		07.03.13 to 06.09.13 extd 06.11.13	work			Contract terminated
14	JBP DIV.	Contract for High Pressure coach washing plant at Rewa		09.07.2009 to 08.01.2010 Ext.31.10.13	work			
15	JBP DIV.	Contract for External & internal cleaning of coaches during primary maintenance & other end attention Rewa	2	21.06.13 to 20.06.15	P-12410, S- 31390			work started by firm from 23.06.2013
16	JBP DIV.	Contract for cleaning of coaches toilet of nominated through trains the scheme of clean train station (CTS) at KTE		17.08.11 to 16.08.13 extd upto 16.12.13 with Qty.variation	75190/87722 coach	75470 coach up to Sept. 2013	minus -13.96%	
17	JBP DIV.	On board House Keeping Services for six trains of coaching depot jabalpur.		12.03.13 to 11.03.15	11447/48- 5840, 2181/82-6570, 2189/90-7300, 1449/50-1356, 11463/64/65/66-10950, 2187/88- 4068	920, 1104, 920, 195, 1380, 587, upto Sep.13	Minus84.24%, -83.19%, -86.98%, -85.61%, -87.39%, -85.57%, up to Sep 13	GP Rs.2273912 for 01.07.13 to 30.09.13 PP Rs.1000/-
<b>Name of Unit: Loco Operation/ JBP</b>			Month May 2013					
1	JBP DIV.	Contract for Transportation of Running Staff by two vehicle at NKJ		06.08.2012 to 06.08.2015	199472 K.M.	76993 KM up to Nov.13	minus 61.40%	GP Rs.83200/- for the month of Nov.13
2	JBP DIV.	Linen washing of RR/BEHR	1	16.10.13 to 15.10.14	B/s-21900, P/c-10950, Blanket-48, M/Net-288, Curtain-360, Towel-365	NIL	nil	WORK start from 16.10.13
3	JBP DIV.	Linen washing of RR STA/ Rewa		25.05.2012 to 25.05.2015	B/s - 157824, P/C - 78912, Blanket - 1752, M/Net - 5256, Curtain - 2880, Sofa Cover - 360	64160, 28979, 409, 692, 439, up to Aug- 2013	minus 59.34 ,, -63.27 ,, -76.65,, -86.83 ,, 84.75 ,, 76.11	GP Rs.10362/-
4	JBP DIV.	Maintenance of Rewa Running Room		07.12.12 to 06.12.2014	No. of Labours - 1460	230, 30.03.13	84.24	GP Rs.49080/-

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5	JBP DIV.	Linen washing of RR/COI		09.12.2010 to 08.12.2013	B/s - 67962, P/C - 33976, Blanket - 540, M/Net - 1080, Curtain - 1080,	43060, 21505, 280, 1080, 217, up to June- 2013	minus 36.64 ,, -36.70 ,, -48.14 ,, nil ,, 79.90 ,,	GP Rs.12334/-
6	JBP DIV.	Maintenance and upkeep of running room katni		14.09.13 to 13.09.2014	No.of labours - 5475, B/C - 57670, P/C - 28835, Blanket- 192, M/Net- 576, Curtain-576, Sofa cover-72, T/light - 20 , Bulb- 09, N/Bulb- 09, Sodium Light-02			work start from 14.09.13
7	JBP DIV.	Xeroxing/photocopy including papers and operator with new machine for a peirod of two year at DRM(M) office JBP		24.02.2012 to 23.02.2014	2,2,52,195 (copies)	185548 uptoSept. 13	minus 26.42	GP Rs.53675/-
8	JBP DIV.	Contract for Transporation of running staff at STA by two vehicle		17.12.12 to 16.12.14	71540 KM	26581 up to Aug 13	-62.84	GP Rs.97144
9	JBP DIV.	Maintenance and Management of BEHR running room		14.11.2011 to 13.11.2013	Nos. of Labours - 4015			work start from 05.01.14
10	JBP DIV.	Loading and unloading of line boxes of Loco pilots and guards by contractor's labour as per administration requirement on all days of the week including at Jabalpur lobby/station.		01.08.13 to 31.07.14	4380 Nos labours	732 upto Sept.13	Minus83.28	GP Rs.209532/-

<b><u>DiIESEL SHED ITARSI</u></b>								
S.No.	UNIT	Name of Contract	Year	Validity From to date	Total quantity awarded	Total quantity completed till current month	% age variation + Excess - less (E-D/D)	Remarks
1	DSL SHED ET	AMC of Effluent Treatment Plant		04.11.09 to 03.11.12 Ext. up to 03.05.13	Rs. 1,170,393.00	Rs. 1,095,888.00	Rs. 367,102.00	work completed
2	DSL SHED ET	Modification of secondary filter		11.06.10 to 10.06.11 Ext.upto 11.06.13	Rs. 511,875.00	Rs. 197,925.00	313,950.00	फाइनल बिल का वेरिफेशन बनाकर जॉच हेतु मंडल कार्यालय भोपाल भेजा गया है।
3	DSL SHED ET	Provision of Modified hand brake (Gear type)		24.07.10 to 23.07.11 ext.upto28.08.11	Rs. 850,905.00	Rs. 850,905.00	141,817.00	Work in progress
4	DSL SHED ET	Diesel Loco PU Painting	5 yrs. Maintenance period	30.01.12 to 30.01.13 period Ext. 30.05.13	Rs. 9,859,128.00	4,861,396.00	4,997,732.00	Work in progress
5	DSL SHED ET	Plantation	2	09.04.2012 to 08.04.2014	Rs. 435,190.00	Rs. 248,841.00	Rs. 186,349.00	Work in progress
6	DSL SHED ET	Hazarat waste	1	06.08.2012 to 05.08.2013	Rs. 526,400.00	5199831	656791	Work in progress
7	DSL SHED ET	Material Transportation	1	19.09.12 to 18.09.14	Rs. 5,856,622.00	4,160,368.00	1,696,253.00	Work in progress
8	DSL SHED ET	Calibration of machine	3	19.11.12 to 18.11.15	Rs. 545,133.00	NIL	NIL	Work in progress
9	DSL SHED ET	Mech. Cleaning	2	16.11.12 to 15.11.14	Rs. 6,943,165.00	Rs. 2,820,036.00	Rs. 4,123,129.00	Work in progress
10	DSL SHED ET	AMC of Effluent Treatment Plant New	3	04.05.13 to 03.05.16	Rs. 1,345,309.00	Rs. 110,526.00	Rs. 1,234,783.00	Work in progress
11	DSL SHED ET	Crew Transportation		07.06.13 to 06.06.15	Rs.28,26,417.36	Rs. 592,386.00	Rs. 2,234,031.00	Work in progress
12	DSL SHED ET	Reclamation of Engine Block Bush		05.03.11 to 04.03.12 ext.upto 04.09.13	1455729 (Rev.value) Rs.18,19,661.00	Rs. 1,042,518.00	Rs. 777,443.00	
13	DSL SHED ET	Reclamation of Engine Block Bush (40 Nos.)	1	26.07.13 to 25.07.14	Rs. 1,219,134.00			

S.No.	UNIT	Name of Contract	Contract period		Total quantity awarded	Total quantity completed till current month	% age variation + Excess - less (E-D/D)	Remarks
			Year	Validity From to date				
A	B	C	D		E	F	G	Remarks
14	DSL SHED ET	Replacement of Driver seat with back rest & separate arm rest in driver cabin (Two No.locos)	1	26.07.13 to 25.07.14	Rs. 792,053.00			
<b><u>DIESEL SHED NKJ</u></b>								
1	NKJ D SHED	Maintenance & operation of 2 effluent treatment plants, 1 oil water separator at Diesel Shed NKJ for 3 years	3	01.05.2013 to 30.04.2016	36 months	8 months	-77.77%	
2	NKJ D SHED	Energy Audit of Diesel Loco shed NKJ	3	10.01.2011 to 09.01.2014	1. Pre-assessment audit, 2. Detailed Energy Audit, 3. Final Audit	1. Pre-assessment audit, 2. Detailed Energy	-33.33%	
3	NKJ D SHED	Sand Blasting of Bogie Frames with accessories of locomotives	2	30.06.2012 to 29.06.2014	130 sets	51 sets	minus 60.76%	
4	NKJ D SHED	Managing & Care Taking duties (Private Security) of Diesel Shed	2	06.04.11/12.07.11 to 05.04.13/11.07.13/10.10.13/11 .12.13/11.01.14	24 months+3 months+2months+1month	29 months	-3.33%	
5	NKJ D SHED	Supply & fitment of ILI system on 20 non-microprocessor locomotives fitted with WWGovernor	6months	27.04.13 to 26.10.13	20 locomotives	05no	minus95%	
6	NKJ D SHED	Rehabilitation of radiator core, Inter Cooler, After Coler (Heat exchanger)	1	16.04.13 to 15.04.14	80 Nos.	13 Nos.	-83.75%	
7	NKJ D SHED	Modification of under frame in WDG3A locomotives to eliminate vibration in radiator compartment area.	1	07.11.13 to 06.11.14	16 locomotives	1	minus93.75%	