



West Central Railway

**FA & CAO's Office
Indira Market
Jabalpur – 482 001**

Accounts Branch of WCR is headed by 01 SAG(CHOD) officer assisted by 02 SAG Officers 01 SG Officer, 8 JAG Officers, 12 Sr.Scale Officers and 13 Jr. Scale Officers in HQrs. including three Divisions three Construction units & two workshops.

Staff scenario in the Accounts department:

The total Strength of Group C and D staff including revenue and work charged posts is 942 in HQrs. including three Divisions and Construction units and Operated Strength is 665. 277 posts are vacant in Accounts Department as a whole.

Financial Position of Earning:

The acute shortage of manpower along with inadequate infrastructure continued to make the task of administration difficult in the fifth year of its operation.

The budget estimate for “Apportioned Earning” for the year was projected as Rs.3617.36 Cr. and was fixed at Rs. 4127.78 cr as Budget Grant for the year 2007-08, subsequently modified at Rs. 4281.63 cr. The actual earning to end of March’08 was 4350.34 cr registering a growth of Rs. 68.71 cr as compared to modified Final Budget and also there was an overall increase of Rs. 533.56 cr i.e. 14.04 % over previous year.

The Apportioned Earning achieved in passenger segment is Rs. 1166.94 cr. as against Budgeted of Rs. 1068.55 cr. registering an increase of Rs. 239.99 cr. and also Goods Earning the net growth remained as Rs. 289.01 cr. as compared to previous year.

Working Expenses:

The Working Expenditure for the year 2007-08 was Rs. 2269.14 Crores against the Original Budget Grant 2007-08 of Rs.2353.55 Crores and Final Grant 2007-08 of Rs. 2333.43 Crores.

Plan Expenditure:

The Final Grant under Demand No. 16(Plan Expenditure) for the year 2007-08 was Rs. 980.79 Crores against which, Rs. 935.79 Crore were spent.

(Parag Katre)
Dy. FA & CAO (G)
for FA & CAO/WCR/JBP