

West Central Railway
4.1 ORIGINATING EARNING (2016-17): (For APRIL-17)

(fig. In Crore of ₹ upto two decimal)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	To end of year	Month Avg.
Passenger	Target(2017-18)	140.40	156.79	136.65	144.15	142.41	133.17	120.63	138.73	129.81	134.57	133.79	143.11	1654.21	137.85
	17-18(Actual)	133.25												133.25	11.10
Parcel (A)	17-18(Actual)	2.34												2.34	0.20
Other Coaching(B)	17-18(Actual)	8.81												8.81	0.73
Other Coaching Including Parcel (A+B)	Target(2017-18)	13.37	15.11	14.08	15.92	13.72	12.83	15.32	15.35	15.29	14.13	13.47	13.36	171.95	14.33
	17-18(Actual)	11.15												11.15	0.93
Goods	Target(2017-18)	326.13	292.64	321.39	249.16	259.90	281.42	270.32	257.85	285.53	313.06	324.40	383.38	3565.18	297.10
	17-18(Actual)	308.69												308.69	25.72
Sundries	Target(2017-18)	12.36	47.53	23.47	25.06	28.01	26.52	37.73	23.12	30.41	35.22	30.00	11.41	330.84	27.57
	17-18 (Actual)	6.02												6.02	0.50
Gross Earning	Target(2017-18)	492.26	512.07	495.59	434.29	444.04	453.94	444.00	435.05	461.04	496.98	501.66	551.26	5722.18	476.85
	17-18(Actual)	459.11	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	459.11	38.26

Source:- 10 Days Statement of Approximate Earning.

West Central Railway
4.2 ORIGINATING EARNING (2016-17): (To end APRIL-17)

(fig. In Crore of ₹ upto two decimal)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Month Avg.
Passenger	Target(2017-18)	140.40	297.19	433.84	577.99	720.40	853.57	974.20	1112.93	1242.74	1377.31	1511.10	1654.21	1654.21	137.85
	17-18(Actual)	133.25	0	0	0	0	0	0	0	0	0	0	0	133.25	11.10
Parcel (A)	17-18(Actual)	2.34	0	0	0	0	0	0	0	0	0	0	0	2.34	0.20
Other Coaching(B)	17-18(Actual)	8.81												8.81	0.73
Other Coaching Including Parcel (A+B)	Target(2017-18)	13.37	28.48	42.56	58.48	72.20	85.03	100.35	115.70	130.99	145.12	158.59	171.95	171.95	14.33
	17-18(Actual)	11.15												11.15	0.93
Goods	Target(2017-18)	326.13	618.77	940.16	1189.32	1449.22	1730.64	2000.96	2258.81	2544.34	2857.40	3181.80	3565.18	3565.18	297.10
	17-18(Actual)	308.69	308.69	308.69	308.69	308.69	308.69	308.69	308.69	308.69	308.69	308.69	308.69	308.69	25.72
Sundries	Target(2017-18)	12.36	59.89	83.36	108.42	136.43	162.95	200.68	223.80	254.21	289.43	137.49	148.90	330.84	27.57
	17-18(Actual)	6.02												6.02	0.50
Goods Earning	Target(2017-18)	492.26	1004.33	1499.92	1934.21	2378.25	2832.19	3276.19	3711.24	4172.28	4669.26	5170.92	5722.18	5722.18	476.85
	17-18(Actual)	459.11												459.11	38.26

Source:- 10 Days Statement of Approximate Earning