

## 10.0 GROWTH OF PLAN EXPENDITURE (DEMAND No.16)

### GROSS BASIS

(fig. In Crore of upto two decimal)

Assets, Acquisition, Construction	2016-17	Actual
	FG	Mar. '17
11- New Lines (Construction)	701.26	708.47
15.Doubling	584.60	749.01
16.Traffic facilities & Yard remodeling	71.82	69.64
17. Computerization.	4.55	3.61
21.Rolling Stock	6.16	450.99
22. Leased assets-Payment of Capital Component	393.13	393.11
29.Road safety wks level crossing	22.81	23.67
30.Rd safety wks over/under bridge	149.73	149.34
31.Track Renewal	585.00	594.84
32.Bridge Works.	36.70	34.58
33.Signals & Telecom Works.	45.79	46.00
34 TAKING OVER LINE FROM P&T	0.00	0.00
36.Other Electrical Works.	10.04	7.08
37 TRACTION DISTRIBUTION WORKS	21.88	16.80
41.Machinery & Plants.	19.15	18.77
42.Workshops including Prod Units	22.30	20.69
51.Staff Quarters.	22.76	20.83
52 Amenities for Staff.	12.83	10.72
53. Passenger Amenities.	483.45	43.78
64. Other Specified Works.	18.45	11.56
<b>Total (PH No.11-64)</b>	<b>3212.41</b>	<b>3373.49</b>
71.STORES SUSPENSE	783.06	697.91
72.WMS	503.70	483.73
73.MISC ADV(CAP)	55.00	59.55
TOTAL CAP.SUSPENSE	1341.76	1241.19
<b>Total Demand No.16</b>	<b>4554.17</b>	<b>4614.68</b>