

Growth of Ordinary Working Expenses(Demand 03 to 13)
NET BASIS

(fig. In Crore of upto two decimal)

Particulars	2016-17	Mar.'17	Mar.'17
	BG	BP on FG	Actual
D03	302.24	289.05	279.51
D04	676.02	658.68	605.97
D05	491.44	454.19	403.92
D06	420.03	449.96	455.37
D07	426.19	415.15	385.12
D08	572.01	506.49	466.83
D09	1217.43	1070.87	1029.82
D10	1279.45	1440.05	1442.26
D11	243.72	233.25	216.03
D12	154.77	185.13	147.96
D13	74.37	93.05	79.76
OWE(D. 03 - 13)	5857.67	5795.87	5512.55
APPN. To DRF	128.00	208.00	208.00
APPN TO PEN. FUND.	1919.00	1580.00	1580.00
Gross W.Exp.	7904.67	7583.87	7300.55
Suspense	-25.99	-41.06	-14.70
GROSS EXP.	7878.68	7542.81	7285.85