

**West Central Railway**  
**4.0 ORIGINATING EARNING (2018-19): (For MARCH 2019)**

(fig. In Crore of ₹)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	To end of year	Month Avg.
Passenger	Target(2018-19)	139.52	155.25	150.24	149.02	149.26	133.38	141.50	140.72	150.09	147.64	145.53	161.31	1764.08	147.01
	18-19(Actual)	147.16	163.30	147.89	136.65	147.78	142.14	139.14	135.45	141.37	143.61	132.97	147.66	1725.13	143.76
Parcel (A)	18-19 (Actual)	1.84	1.89	1.52	1.79	1.86	2.47	2.11	2.10	2.14	1.80	1.58	1.91	23.01	1.92
Other Coaching (B) other than	18-19 (Actual)	11.32	16.18	13.62	11.86	11.20	11.64	7.65	14.40	13.39	7.68	8.40	8.72	136.06	11.34
Other Coaching including parcel(A+B)	Target(2018-19)	15.57	17.47	17.57	14.24	18.06	13.84	14.98	13.97	13.26	10.14	9.50	11.56	157.91	13.16
	18-19(Actual)	13.16	18.07	15.14	13.65	13.06	14.11	9.76	16.50	15.53	9.48	9.98	10.63	159.07	13.26
Goods	Target(2018-19)	337.82	394.45	314.96	305.49	300.68	279.06	324.56	314.95	501.05	510.19	484.79	530.02	4373.15	364.43
	18-19(Actual)	333.05	328.70	312.17	291.57	237.43	240.34	315.24	288.61	354.87	399.24	339.14	568.10	4008.46	334.04
Sundries	Target(2018-19)	17.07	49.73	52.79	31.26	27.07	24.48	17.88	14.04	5.28	20.28	19.63	25.02	148.74	12.40
	18-19(Actual)	5.24	16.45	9.98	11.03	9.94	7.57	11.85	6.48	8.58	9.43	9.60	25.21	131.36	10.95
Gross Earning	Target(2018-19)	509.98	616.90	535.56	500.01	495.07	450.76	498.92	483.68	669.68	688.25	659.45	727.91	6443.88	536.99
	18-19(Actual)	498.61	526.52	485.18	452.90	408.21	404.16	475.99	447.04	520.35	561.76	491.69	751.60	6024.01	502.00

Source:- 10 Days Statement of Approximate Earning.

**West Central Railway**  
**4.1 ORIGINATING EARNING (2018-19): ( to end of MARCH 2019)**

(fig. In Crore of ₹)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Month Avg.
Passenger	Target(2018-19)	139.52	294.77	445.01	594.03	743.29	876.67	1018.17	1159.51	1309.60	1457.24	1602.77	1764.08	1764.08	147.01
	18-19(Actual)	147.16	310.47	458.36	595.01	742.79	884.93	1024.07	1159.52	1300.89	1444.50	1577.47	1725.13	1725.13	143.76
Parcel (A)	18-19 (Actual)	1.84	3.73	5.25	7.04	8.90	11.37	13.48	15.58	17.72	19.52	21.10	23.01	23.01	1.92
Other Coachind (B) other than	18-19 (Actual)	11.32	27.50	41.12	52.98	64.18	75.82	83.47	97.87	111.26	118.94	127.34	136.06	136.06	11.34
Other Coaching including parcel(A+B)	Target(2018-19)	15.57	33.04	50.61	64.85	82.91	96.75	111.73	113.45	126.71	136.85	146.35	157.91	157.91	13.16
	18-19(Actual)	13.16	31.23	46.37	60.02	73.08	87.19	96.95	113.45	128.98	138.46	148.44	159.07	159.07	13.26
Goods	Target(2018-19)	337.82	732.27	1047.23	1352.72	1653.40	1932.46	2257.02	2347.10	2848.15	3358.34	3843.13	4373.15	4373.15	364.43
	18-19(Actual)	333.05	661.75	973.92	1265.49	1502.92	1743.26	2058.50	2347.11	2701.98	3101.22	3440.36	4008.46	4008.46	334.04
Sundries	Target(2018-19)	17.07	66.80	119.59	150.85	177.92	202.40	220.28	78.53	83.81	104.09	123.72	148.74	148.74	12.40
	18-19(Actual)	5.24	21.69	31.67	42.70	52.64	60.21	72.06	78.54	87.12	96.55	106.15	131.36	131.36	10.95
Gross Earning	Target(2018-19)	509.98	1126.88	1662.44	2162.45	2657.52	3108.28	3607.20	3698.59	4368.27	5056.52	5715.97	6443.88	6443.88	536.99
	18-19(Actual)	498.61	1025.13	1510.31	1963.21	2371.42	2775.58	3251.57	3698.61	4218.96	4780.72	5272.41	6024.01	6024.01	502.00

Source:- 10 Days Statement of Approximate Earning