

West Central Railway
7.0 APPORTIONED (TOTAL) EARNING (2017-18) : For MARCH-19

(fig. In Crore of ₹)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	To end of Year	Month Avg.
Passenger	18-19 (Target)	270.00	305.00	305.00	305.00	285.00	260.00	280.00	285.00	321.00	321.00	290.00	320.19	3550.66	295.89
	18-19 (Actual)	285.27	309.16	273.73	318.30	279.18	276.57	266.94	289.33	293.58	315.45	271.74	298.13	3477.37	289.78
Other Cog.	18-19 (Target)	14.50	15.50	14.50	15.50	15.50	14.50	15.50	14.50	12.50	12.50	11.00	12.46	157.91	13.16
	18-19 (Actual)	13.16	25.65	8.17	13.78	9.28	10.43	7.70	21.28	14.71	13.47	12.20	10.86	160.69	13.39
Goods	18-19 (Target)	550.00	660.00	700.00	630.00	610.00	570.00	730.00	720.00	850.00	850.00	770.00	856.41	8793.22	732.77
	18-19 (Actual)	633.67	655.06	698.47	654.39	695.94	640.39	778.32	710.17	774.94	871.07	634.58	1305.62	9052.62	754.38
Sundry	18-19 (Target)	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	17.00	17.00	16.00	16.97	148.97	12.41
	18-19 (Actual)	16.61	8.26	11.19	7.48	10.31	9.44	9.59	8.90	8.50	10.87	6.94	24.33	132.41	11.03
Total	18-19 (Target)	862.50	1008.50	1047.50	978.50	938.50	872.50	1053.50	1047.50	1200.50	1200.50	1087.00	1206.03	12650.53	1054.21
	18-19 (Actual)	948.71	998.12	991.56	993.95	994.71	936.83	1062.55	1029.68	1091.73	1210.86	925.46	1638.94	12823.09	1068.59

West Central Railway
7.1 APPORTIONED (TOTAL) EARNING (2017-18) : To end of MARCH 2019

(fig. In Crore of ₹)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Month Avg.
Passenger	18-19 (Target)	270.00	575.00	880.00	1185.00	1470.00	1730.00	2010.00	2295.00	2619.47	2940.47	3230.47	3550.66	3550.66	295.89
	18-19 (Actual)	285.27	594.42	868.15	1186.45	1465.63	1742.20	2009.14	2298.47	2592.05	2907.50	3179.24	3477.37	3477.37	289.78
Other Cog.	18-19 (Target)	14.50	30.00	44.50	60.00	75.50	90.00	105.50	120.00	121.95	134.45	145.45	157.91	157.91	13.16
	18-19 (Actual)	13.16	38.81	46.98	60.76	70.04	80.47	88.17	109.45	124.16	137.63	149.83	160.69	160.69	13.39
Goods	18-19 (Target)	550.00	1210.00	1910.00	2540.00	3150.00	3720.00	4450.00	5170.00	6316.41	7166.41	7936.41	8793.22	8793.22	732.77
	18-19 (Actual)	633.67	1288.73	1987.20	2641.59	3337.53	3977.92	4756.24	5466.41	6241.35	7112.42	7747.00	9052.62	9052.62	754.38
Sundry	18-19 (Target)	28.00	56.00	84.00	112.00	140.00	168.00	196.00	224.00	98.77	115.77	131.77	148.74	148.74	12.40
	18-19 (Actual)	16.61	24.87	36.06	43.53	53.84	63.28	72.87	81.77	90.27	101.14	108.08	132.41	132.41	11.03
Total	18-19 (Target)	862.50	1871.00	2918.50	3897.00	4835.50	5708.00	6761.50	7809.00	9156.60	10357.10	#####	12650.13	12650.53	1054.21
	18-19 (Actual)	948.71	1946.83	2938.39	3932.33	4927.04	5863.87	6926.42	7956.10	9047.83	10258.69	#####	12823.09	12823.09	1068.59