

10.0 GROWTH OF PLAN EXPENDITURE (DEMAND No.16)

GROSS BASIS

(fig. In Crore of upto two decimal)

Assets, Acquisition, Construction	2018-19	Actual
	RG	Mar. '19
11- New Lines (Construction)	397.47	400.34
15.Doubling	1318.61	1086.56
16.Traffic facilities & Yard remodeling	65.51	55.40
17. Computerization.	1.48	1.00
21.Rolling Stock	289.03	428.65
22. Leased assets-Payment of Capital Component	525.85	525.85
29.Road safety wks level crossing	23.01	16.15
30.Rd safety wks over/under bridge	108.28	88.36
31.Track Renewal	506.36	517.90
32.Bridge Works.	23.76	17.40
33.Signals & Telecom Works.	73.59	70.23
34 TAKING OVER LINE FROM P&T	0.00	0.00
36.Other Electrical Works.	5.56	2.95
37 TRACTION DISTRIBUTION WORKS	27.03	23.19
41.Machinery & Plants.	22.47	22.83
42.Workshops including Prod Units	27.16	28.79
51.Staff Quarters.	20.95	16.56
52 Amenities for Staff.	10.79	9.03
53. Passenger Amenities.	23.41	19.03
64. Other Specified Works.	6.46	4.58
65. Tranning/HRD	0.75	0.43
Total (PH No.11 -64)	3477.53	3335.23
71.STORES SUSPENSE	1034.95	942.23
72.WMS	607.73	603.46
73.MISC ADV(CAP)	105.80	103.19
TOTAL CAP.SUSPENSE	1748.48	1648.88
Total Demand No.16	5226.01	4984.11