

Growth of Ordinary Working Expenses(Demand 03 to 13)  
NET BASIS

(fig. In Crore of upto two decimal)

Particulars	2018-19	Mar.'19	Mar.'19
	FG	BP onRE	Actual
D03	335.00	335.00	327.75
D04	730.00	730.00	708.33
D05	485.00	485.00	469.36
D06	540.00	540.00	518.01
D07	460.00	460.00	437.42
D08	575.00	575.00	567.02
D09	1290.00	1290.00	1201.85
D10	1710.00	1710.00	1509.67
D11	286.00	286.00	273.87
D12	229.89	229.89	197.57
D13	125.44	125.44	107.43
<b>OWE(D. 03 - 13)</b>	<b>6766.33</b>	<b>6766.33</b>	<b>6318.28</b>
APPN. To DRF	20.40	20.40	20.40
APPN TO PEN. FUND.	2150.00	2150.00	2150.00
<b>Gross W.Exp.</b>	<b>8936.73</b>	<b>8936.73</b>	<b>8488.68</b>
Suspense	-43.86	-43.86	57.70
<b>GROSS EXP.</b>	<b>8892.87</b>	<b>8892.87</b>	<b>8546.38</b>