

West Central Railway
ORIGINATING REVENUE (2021-22): (For JUNE-2021)

(fig. In Crore of ₹)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	To end of year	Month Avg.
Passenger	Target(2021-22)	125.87	138.26	137.69	138.25	126.11	114.46	119.75	130.91	122.06	126.71	126.24	123.11	1529.42	127.45
	21-22(Actual)	38.45	29.40	97.32										165.17	55.06
Parcel (A)	21-22(Actual)	1.13	0.82	1.27										3.22	1.07
Other Coaching (B) Other than	21-22(Actual)	10.32	4.81	10.81										25.94	8.65
Other Coaching Including Parcel (A+B)	Target(2021-22)	13.58	16.56	15.21	13.15	14.19	12.70	14.10	14.63	14.41	11.59	11.44	12.93	164.49	13.71
	21-22(Actual)	11.45	5.63	12.08										29.16	9.72
Goods	Target(2021-22)	159.70	313.32	409.16	410.48	410.56	412.57	421.65	408.86	429.87	438.02	434.48	444.69	4693.36	391.11
	21-22(Actual)	332.20	349.50	347.13										1028.83	342.94
Sundries	Target(2021-22)	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	14.00	19.85	223.85	18.65
	21-22(Actual)	16.45	19.40	3.06										38.91	12.97
Gross Revenue	Target(2021-22)	318.15	487.14	581.06	580.88	569.86	558.73	574.50	573.40	585.34	595.32	586.16	600.58	6611.12	550.93
	21-22(Actual)	398.55	403.93	459.59										1262.07	420.69

Source:- 10 Days Statement of Approximate Earning.

West Central Railway
ORIGINATING REVENUE (2021-22): (to end of JUNE-2021)

(fig. In Crore of ₹)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Month Avg.
Passenger	Target(2021-22)	125.87	264.13	401.82	540.07	666.18	780.64	900.39	1031.30	1153.36	1280.07	1406.31	1529.42	1529.42	127.45
	21-22(Actual)	38.45	67.85	165.17										165.17	55.06
Parcel (A)	21-22(Actual)	1.13	1.95	3.22										3.22	1.07
Other Coaching (B) Other than	21-22(Actual)	10.32	15.13	25.94										25.94	8.65
Other Coaching Including Parcel (A+B)	Target(2021-22)	13.58	30.14	45.35	58.50	72.69	85.39	99.49	114.12	128.53	140.12	151.56	164.49	164.49	13.71
	21-22(Actual)	11.45	17.08	29.16										29.16	9.72
Goods	Target(2021-22)	159.70	473.02	882.18	1292.66	1703.22	2115.79	2537.44	2946.30	3376.17	3814.19	4248.67	4693.36	4693.36	391.11
	21-22(Actual)	332.20	681.70	1028.83										1028.83	342.94
Sundries	Target(2021-22)	19.00	38.00	57.00	76.00	95.00	114.00	133.00	152.00	171.00	190.00	204.00	223.85	223.85	18.65
	21-22(Actual)	16.45	35.85	38.91										38.91	12.97
Gross Revenue	Target(2021-22)	318.15	805.29	1386.35	1967.23	2537.09	3095.82	3670.32	4243.72	4829.06	5424.38	6010.54	6611.12	6611.12	550.93
	21-22(Actual)	398.55	802.48	1262.07										1262.07	420.69

Source:- 10 Days Statement of Approximate Revenue