

Growth of Ordinary Working Expenses(Demand 03 to 13)
NET BASIS

(fig. In Crore of upto two decimal)

Particulars	2021-22	July'21	July'21
	BG	BP	Actual
D03	405.00	131.07	117.10
D04	857.00	251.78	258.73
D05	508.00	144.29	111.44
D06	597.00	171.09	180.86
D07	520.00	153.90	144.81
D08	794.00	226.87	220.61
D09	2047.00	709.38	707.91
D10	1367.00	253.59	339.43
D11	353.00	101.48	114.82
D12	274.24	86.99	53.05
D13	218.30	90.96	86.42
OWE(D. 03 - 13)	7940.54	2321.40	2335.18
APPN. To DRF	33.00	11.00	11.00
APPN TO PEN. FUND.	2475.00	825.00	825.00
Gross W.Exp.	10448.54	3157.40	3171.18
Suspense	-5.24	286.00	305.62
GROSS EXP.	10443.30	3443.40	3476.80