

West Central Railway
APPORTIONED (TOTAL) REVENUE (2021-22) : For NOVEMBER- 2021

(fig. In Crore of ₹)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	To end of Year	Month Avg.
Passenger	21-22 (Target)	335.00	346.00	335.00	346.00	346.00	335.00	346.00	335.00	346.00	346.00	312.00	346.17	4074.17	339.51
	21-22(Actual)	90.42	76.31	212.48	263.06	285.58	279.12	289.70	279.81					1776.48	222.06
Other Cog.	21-22(Target)	14.00	14.25	14.00	14.25	14.25	14.00	14.25	14.00	14.25	14.25	13.00	14.26	168.76	14.06
	21-22(Actual)	10.50	5.63	8.91	16.57	10.76	13.67	11.42	9.04					86.50	10.81
Goods	21-22 (Target)	777.00	805.00	777.00	805.00	805.00	777.00	805.00	777.00	805.00	805.00	707.00	805.07	9450.07	787.51
	21-22 (Actual)	767.41	758.61	682.81	673.70	694.36	737.44	891.21	853.12					6058.66	757.33
Sundry	21-22 (Target)	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	14.00	19.85	223.85	18.65
	21-22 (Actual)	16.44	19.41	3.06	6.96	11.89	7.85	6.80	7.83					80.24	10.03
Total	20-21(Target)	1145.00	1184.25	1145.00	1184.25	1184.25	1145.00	1184.25	1145.00	1184.25	1184.25	1046.00	1185.35	13916.85	1159.74
	20-21(Actual)	884.77	859.96	907.26	960.29	1002.59	1038.08	1199.13	1149.80					8001.88	1000.24

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(fig. In Crore of ₹)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Month Avg.
Passenger	21-22 (Target)	335.00	681.00	1016.00	1362.00	1708.00	2043.00	2389.00	2724.00	3070.00	3416.00	3728.00	4074.17	4074.17	339.51
	21-22(Actual)	90.42	166.73	379.21	642.27	927.85	1206.97	1496.67	1776.48					1776.48	222.06
Other Cog.	21-22(Target)	14.00	28.25	42.25	56.50	70.75	84.75	99.00	113.00	127.25	141.50	154.50	168.76	168.76	14.06
	20-21 (Actual)	10.50	16.13	25.04	41.61	52.37	66.04	77.46	86.50					86.50	10.81
Goods	21-22 (Target)	777.00	1582.00	2359.00	3164.00	3969.00	4746.00	5551.00	6328.00	7133.00	7938.00	8645.00	9450.07	9450.07	787.51
	21-22 (Actual)	767.41	1526.02	2208.83	2882.53	3576.89	4314.33	5205.54	6058.66					6058.66	757.33
Sundry	21-22 (Target)	19.00	38.00	57.00	76.00	95.00	114.00	133.00	152.00	171.00	190.00	204.00	223.85	223.85	18.65
	21-22 (Actual)	16.44	35.85	38.91	45.87	57.76	65.61	72.41	80.24					80.24	10.03
Total	21-22 (Target)	1145.00	2329.25	3474.25	4658.50	5842.75	6987.75	8172.00	9317.00	10501.25	11685.50	12731.50	13916.85	13916.85	1159.74
	21-22(Actual)	884.77	1744.73	2651.99	3612.28	4614.87	5652.95	6852.08	8001.88					8001.88	1000.24