

West Central Railway
APPORTIONED (TOTAL) REVENUE (2022-23) : For AUGUST- 2022

(fig. In Crore of ₹)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	To end of Year	Month Avg.
Passenger	22-23 (Target)	325.00	350.00	310.00	360.00	315.00	315.00	310.00	325.00	335.00	355.00	310.00	340.00	3950.00	329.17
	22-23(Actual)	302.65	335.27	345.08	385.02	372.49								1740.51	348.10
Other Cog.	22-23(Target)	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	10.00	14.76	164.76	13.73
	22-23(Actual)	15.99	11.93	24.32	13.74	12.71								78.69	15.74
Goods	22-23 (Target)	885.00	875.00	785.00	775.00	800.00	845.00	1025.00	980.00	990.00	1075.00	970.00	1176.51	11181.51	931.79
	22-23 (Actual)	919.90	959.75	969.91	949.25	880.84								4679.65	935.93
Sundry	22-23 (Target)	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	15.00	21.59	246.59	20.55
	22-23(Actual)	13.92	23.40	16.08	14.11	9.19								76.70	15.34
Total	22-23(Target)	1245.00	1260.00	1130.00	1170.00	1150.00	1195.00	1370.00	1340.00	1360.00	1465.00	1305.00	1552.86	15542.86	1295.24
	22-23(Actual)	1252.46	1330.35	1355.39	1362.12	1275.23								6575.55	1315.11

West Central Railway
APPORTIONED (TOTAL) REVENUE (2022-23) : To end of AUGUST -2022

(fig. In Crore of ₹)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Month Avg.
Passenger	22-23(Target)	325.00	675.00	985.00	1345.00	1660.00	1975.00	2285.00	2610.00	2945.00	3300.00	3610.00	3950.00	3950.00	329.17
	22-23(Actual)	302.65	637.92	983.00	1368.02	1740.51								1740.51	348.10
Other Cog.	22-23(Target)	14.00	28.00	42.00	56.00	70.00	84.00	98.00	112.00	126.00	140.00	150.00	164.76	164.76	13.73
	22-23 (Actual)	15.99	27.92	52.24	65.98	78.69								78.69	15.74
Goods	22-23(Target)	885.00	1760.00	2545.00	3320.00	4120.00	4965.00	5990.00	6970.00	7960.00	9035.00	10005.00	11181.51	11181.51	2236.30
	22-23 (Actual)	919.90	1879.65	2849.56	3798.81	4679.65								4679.65	935.93
Sundry	22-23 (Target)	21.00	42.00	63.00	84.00	105.00	126.00	147.00	168.00	189.00	210.00	225.00	246.59	246.59	20.55
	22-23 (Actual)	13.92	37.32	53.40	67.51	76.70								76.70	15.34
Total	22-23(Target)	1245.00	2505.00	3635.00	4805.00	5955.00	7150.00	8520.00	9860.00	11220.00	12685.00	13990.00	15542.86	15542.86	1295.24
	22-23(Actual)	1252.46	2582.81	3938.20	5300.32	6575.55								6575.55	1315.11