

Growth of Ordinary Working Expenses(Demand 03 to 13)
NET BASIS

(fig. In Crore of upto two decimal)

Particulars	2022-23	Aug'22	Aug'22
	BG	BP	Actual
D03	418.60	165.92	164.40
D04	886.50	344.28	352.24
D05	459.70	182.13	175.09
D06	686.40	272.35	317.24
D07	532.20	209.37	233.70
D08	816.40	325.09	344.23
D09	1976.50	832.74	782.90
D10	927.10	373.10	603.48
D11	352.70	183.15	199.78
D12	324.92	125.16	85.37
D13	256.00	106.81	105.38
OWE(D. 03 - 13)	7637.02	3120.10	3363.81
APPN. To DRF	79.00	32.92	32.92
APPN TO PEN. FUND.	2814.00	1172.50	1172.50
Gross W.Exp.	10530.02	4325.52	4569.23
Suspense	-24.62	350.84	350.84
GROSS EXP.	10505.40	4676.36	4920.07