



पश्चिम मध्य रेल

WEST CENTRAL RAILWAY

2015 – 2016

₹ 2.50 करोड़ से कम लागत के
अनुमोदित कार्यों की सूची

LIST OF APPROVED WORKS

COSTING BELOW ₹ 2.50 CRORE EACH

West Central Railway

GM's Office
Engineering Branch
Jabalpur
Date: 06.05.2015

No: WHQ/201/PL/LAW/2015-16

DRM/ BPL, JBP & KOTA

Sub: Works Programme of West Central Railway for
2015-16, Works Costing Below Rs 2.50 Crore
(List of Approved Works-LAW 2015-16)

1. LAW Book containing List of Works in Progress and New Works approved for the year 2015-16, costing below Rs. 2.50 crore under various Plan Heads, is hereby issued by the Zonal Railway.
2. Efforts have been made to give full outlay for the targeted Works in Progress on the Divisions. It is therefore advised that the outlay should be utilized fully and all efforts be made to complete the works in progress during the current financial year.
3. Statement indicating the allotment of funds for minor works under Divisional Works Programme (DWP) plan head wise, allocation wise, division wise is given at the end of this book.
4. The monthly progress of the works included in this LAW Book should be reported on IRPSM, latest by 7th of the following month.

(A.K.Gupta)
Chief Planning & Design Engineer
For General Manager

Copy to:

Secretary to GM for kind information of GM
PCE, COM, CCM, CME, CEE, CSTE, FA & CAO
CPO, CSO, COS, CMD, CSC (RPF), CWM/BPL, CWM/KOTA
CTE, CBE, CE (C-I), CE (C-II), CE (C-III), CE/ TP, CE(G)
Sr.DEN (CO) BPL, JBP, KOTA, Sr.DFM BPL, JBP, KOTA

ABBREVIATIONS USED IN THIS BOOK

CAP	STANDS FOR	"CAPITAL"
DRF	STANDS FOR	"DEPRECIATION RESERVE FUND"
OLWR	STANDS FOR	"OPEN LINE WORKS"(REVENUE)
DF-1	STANDS FOR	"DEVELOPMENT FUND"(PASSENGER AMENITIES)
DF-2	STANDS FOR	"DEVELOPMENT FUND"(STAFF WELFARE)
DF-3	STANDS FOR	"DEVELOPMENT FUND"(OPERATING IMPROVEMENTS)
DF-4	STANDS FOR	"DEVELOPMENT FUND"(SAFETY WORKS)
SF	STANDS FOR	"SAFETY FUND"
SRSF	STANDS FOR	"SPECIAL RAILWAY SAFETY FUND"
PH	STANDS FOR	"PLAN HEAD"

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(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
TRAFFIC FACILITIES							
A - Works in Progress							
1	16.02.16.12.2.51.001	Remodelling at Satna yard for the provision of shunting facilities.	DF(3)	1,54,60	1	50,00	1,04,59
2	16.03.16.09.2.52.001	Dadhdevi - Conversion of goods loop no. 4 into passenger loop (RB-09-10)	DF(3)	1,36,57	53,16	20,00	63,41
3	16.01.16.09.2.50.001	Bhopal Division - Improvement of goods shed at Harda, Shivpuri and Guna (RB 09-10)	DF(3)	1,89,26	1,88,86	1	39
4	16.02.16.13.3.51.002	Provision of construction of formation for KTE(S)-KMZ chord	DF(3)	98,96	64,52	34,44	..
5	16.01.16.14.3.50.001	BNI-MIG : Provision of IBS in Dn. direction.BNI-MIG section of the ET –BPL section is the bottleneck of the division. automatic block signalling in ET-BNI section has already been commissioned the running of trains in the section	DF(3)	74,37	..	65,00	9,37
6	16.02.16.13.3.51.001	Remodelling of KTE(S) yard for connectivity to KTE(S)-KMZ chord line.	DF(3)	98,57	1	67,95	30,61
7	16.02.16.13.3.51.003	Provision of connectivity at KMZ station for single chord between KMZ-KTE(S).	DF(3)	99,55	1	50,00	49,54
8	16.02.16.11.3.11.004	Provision of First FOB at Markundi station.	DF(3)	72,73	7,20	15,53	50,00
9	16.02.16.11.3.11.003	Provision of first FOB at Chitahra station.	DF(3)	72,68	11,40	15,48	45,80
10	16.03.16.06.3.52.002	Bharatpur- Provision of shunt back signal facility(06-07, KTT)	DF(3)	28,98	25,85	1	3,12
11	16.03.16.08.3.52.001	Kota - Direct reception and isolation facility on line no.5 (08-09)	DF(3)	49,21	13,14	1	36,06
12	16.03.16.08.3.52.002	Kota - Modification of OHE on line no.5 (08-09)	DF(3)	49,70	49,69	1	..
13	16.03.16.08.3.52.003	Kota - Signalling arrangement in connection with receiving and dispatch of trains at PF no.3 (08-09)	DF(3)	48,80	25,86	1	22,93
14	16.02.16.09.3.51.003	Mehgaon- Extention of loop line by 200m toward Jukehi end along with lighting arrangement for loading facilities, (09-10)	DF(3)	89,24	87,28	1	1,95
15	16.01.16.09.3.50.002	Itarsi - Extention of model running room by constructing 10 rooms (09-10)	DF(3)	89,06	54,90	34,16	..
16	16.02.16.09.3.51.001	Beohari - Development of loading siding of 720 m connecting Up and Dn loop no. 1 (09-10)	DF(3)	99,80	35,12	1	64,67
17	16.02.16.09.3.51.004	Rewa - Extension of pitline by 04 coach length (09-10)	DF(3)	95,94	62,99	28,00	4,95

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
TRAFFIC FACILITIES							
18	16.02.16.09.3.51.002	Jabalpur Division- Improvement of illumination level by providing high mast at Kachhpura, Dundi,Gosalpur, Beohari and Mahegaon goods sheds (OOT-09-10)	DF(3)	67,90	14,99	10,00	42,91
19	16.03.16.10.3.52.001	Chhabra Gugor - Provision of Foot over bridge (10-11)	DF(3)	99,99	86,07	13,92	..
20	16.01.16.10.3.50.002	Bhopal Division - Provision of standard rest room at 03 stations (Ratikhera, Sinduria Kachri and Bhaironpur) (10-11)	DF(3)	24,30	14,34	5,60	4,36
21	16.01.16.10.3.50.006	Itarsi- Provision of two cross over (OOT 10-11)	DF(3)	93,96	27,90	30,00	36,06
22	16.02.16.10.3.51.001	Deori- Provision of first Foot Over Bridge.(10-11)	DF(1)	72,80	69,29	1	3,50
23	16.02.16.10.3.51.004	Khanna Banjari - Construction of new Foot Over Bridge to connect platform from other side.(10-11)	DF(1)	99,61	83,04	16,57	..
24	16.02.16.10.3.12.002	Jabalpur division - Improvement of lighting facility with DG set at Narsinghpur, Pipariya,Gardarwara, and Saugor goods shed for loading /unloading. (10-11)	DF(3)	43,59	32,95	10,64	..
25	16.02.16.10.3.51.003	Karod - Construction of new station building (10-11)	DF(3)	42,80	24,90	17,90	..
26	16.02.16.11.3.51.001	Connection of chord line to Up & Dn loop at Sagma station.	DF(3)	56,59	9,88	45,00	1,71
27	16.01.16.11.3.50.001	KTZ: conversion of Existing C class into IBS	DF(3)	25,25	5,73	13,10	6,42
28	16.01.16.11.3.50.002	RAU: conversion of Existing C class into IBS	DF(3)	33,28	7,92	21,13	4,23
29	16.01.16.11.3.50.003	Tokenless Block Instruments in VJP-MKC section of Bhopal Division.	DF(3)	50,00	49,60	40	..
30	16.02.16.12.3.51.001	Landing of FOB ET end at Jabalpur station.	DF(1)	57,33	43,63	13,70	..
31	16.02.16.12.3.31.003	Extension of JBP Old Loco shed pit line No 4 by four coach length	Cap.	85,45	10,48	25,27	49,70
32	16.01.16.12.3.50.001	Bina- extention of Running Room and construction of 5 nos. of new rooms.	DF(2)	52,94	52,70	24	..
33	16.02.16.12.3.31.002	JBP:-Development of old loco area for future expansion of coaching complex at Jabalpur	DF(3)	99,85	88,78	10,90	17
34	16.01.16.12.6.50.001	Provision for making of NSZ-D cabin and NSZ yard chord line for running of Pass/M/Exp fit	DF(3)	97,59	51,86	6,30	39,43
35	16.03.16.13.6.52.001	Regrading of track at Dakania Talav .	DF(3)	92,98	73,52	10,00	9,46
36	16.03.16.13.6.52.002	Gangapurcity :- Augmentation and improvement of Running room	DF(3) OLWR	31,28 31,28	26,27 26,11	5,01 ..	.. 5,17

WEST CENTRAL RAILWAY

Assets-Acquisition, Construction and Replacement for 2015-16

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
TRAFFIC FACILITIES							
37	16.02.16.14.3.51.001	KMZ: Track linking work in connection with construction of KTE(S)-KMZ chord line.	DF(3)	70,28	..	47,62	22,66
38	16.02.16.14.6.51.001	Katni South: Provision of first FOB.	DF(1)	91,38	..	90,00	1,38
39	16.00.16.15.3.00.999	Works costing below DRM's Power	DF(1)	30,98	..	30,98	..
			DF(2)	23,76	..	23,76	..
			DF(3)	26,01	..	26,01	..
		TOTAL-WORKS IN PROGRESS	Cap.	..	..	25,27	..
			DF(1)	..	..	1,51,26	..
			DF(2)	..	..	24,00	..
			DF(3)	..	..	6,54,16	..
B - New Works							
40	16.03.16.15.2.00.001	Provision of IBS in Mureshirampur(MSRP) –Mathura (MTJ) section.	DF(3)	2,19,09	..	5,00	2,14,09
41	16.03.16.15.3.00.002	Mahidpur – Full length goods siding at MEP.	Cap.	98,50	..	45,00	53,50
42	16.03.16.15.3.00.001	Extension of Old Pit line of Kota up to 508 meter.	DF(3)	96,89	..	5,00	91,89
43	16.03.16.15.3.00.003	Provision of attach toilet facility with panel room in Kota – COR section at 11 stations.	DF(3)	22,07	..	3,00	19,07
44	16.03.16.15.3.00.004	Provision of FOB at Keshorai Patan (KPTN) station.	DF(1)	97,20	..	2,00	95,20
45	16.02.16.15.3.00.001	Mehgaon & Nanwara: Extension of loading lines with Engg work only.	Cap.	89,08	..	85,00	4,08
46	16.02.16.15.3.00.002	Kachhpura: Extension of shunting neck by 100m and shifting of existing in-motion weighbridge on shunting neck.	Cap.	40,03	..	40,00	3
47	16.02.16.15.3.00.003	Gadarwara: Provision of shunt signal on DML at ET end for placement and removal from Goods shed.	Cap.	51,11	..	40,00	11,11
48	16.02.16.15.3.00.004	Jeruakheda: Provision of first FOB.	DF(1)	90,01	..	3,00	87,01
49	16.01.16.15.3.00.003	BNI-MIG :provision of civil structure,solar paneland local supply at Budni-Midghat IBS	DF(3)	25,41	..	15,00	10,41
50	16.01.16.15.3.00.001	Provision of Lavatory attached with ASM's Panel Room for the use of on duty Optg staff Road at side stations. ET-KNW section: 10 stns. KKN, BRI,CRK,TBN,BIF,PGL,DKI and DRA.ET-BPL: MSO,NSZ D/cabin	DF(3)	12,93	..	2,00	10,93
51	16.01.16.15.3.00.002	Itarsi- Extension of Guards Running Room at station by constructing 10 additional rooms.	DF(3)	96,41	..	8,00	88,41
52	16.00.16.15.3.00.999	Works costing below DRM's Power	Cap.	30,00	..	30,00	..
			DF(2)	5,00	..	5,00	..
			DF(3)	9,00	..	9,00	..

WEST CENTRAL RAILWAY

Assets-Acquisition, Construction and Replacement for 2015-16

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
		TOTAL-NEW WORKS	Cap.	..	..	2,40,00	..
			DF(1)	..	..	5,00	..
			DF(2)	..	..	5,00	..
			DF(3)	..	..	47,00	..
		TOTAL-Traffic Facilities	Cap.	..	..	2,65,27	..
			DF(1)	..	..	1,56,26	..
			DF(2)	..	..	29,00	..
			DF(3)	..	..	7,01,16	..
		COMPUTERISATION					
		A - Works in Progress					
53	16.00.17.04.2.13.001	West Central Railway - Unreserved Ticketing System (under Railway Board) (04-05)	DF(1)	2,36,81	1,63,00	2,00	71,81
54	16.00.17.13.3.51.006	Replacement of FOIS terminal and CMS hardware equipment(under mechanical)	DRF	16,98	12,52	4,46	..
55	16.00.17.14.3.13.001	On WCR , UTS was installed at 25 locations during UTS Phase-II. Total 120 UTS ticket printers were installed during 2007-08 & 2008-09. First replacement of these printers was done during Jan-12 & July-12. Since process for procurement of	DRF	12,55	..	12,55	..
56	16.00.17.14.3.13.002	Total 118 UTS dumb terminals were supplied and installed during Jan- April-2006. First replacement of these equipments was done during June –July-2010. These equipments i.e. 118 nos of Dumb terminals, were replaced by total 59 nos. of	DRF	33,61	12,32	21,29	..
57	16.02.17.14.3.51.001	Replacement of UPS in PRS/UTS in JBP Division	DRF	49,07	..	49,07	..
58	16.01.17.14.3.50.001	Replacement of Terminal Support System equipment of CMS FOIS	DRF	36,07	..	36,07	..
		TOTAL-WORKS IN PROGRESS	DRF	..	..	1,23,44	..
			DF(1)	..	..	2,00	..
		B - New Works					
59	16.03.17.15.3.00.001	Replacement of old datacom equipments and reliability improvement of UTS cum PRS network on Kota division.	DRF	49,90	..	22,00	27,90
60	16.01.17.15.3.00.002	Bhopal Division – Replacement of UPSs at various passenger reservation centres.	DRF	11,65	..	11,65	..
61	16.02.17.15.3.00.002	Replacement of UPS for UTS for balance stations in JBP Dn.	DRF	49,93	..	22,35	27,58
62	16.01.17.15.3.00.001	Replacement of old datacom equipment and reliability improvement of UTS cum PRS network on Bhopal division.	DRF	42,53	..	22,00	20,53
63	16.02.17.15.3.00.001	Replacement of old Datacom Equipments & Realibility improvement of UTS cum PRS network of JBP Division.	DRF	47,76	..	22,00	25,76
		TOTAL-NEW WORKS	DRF	..	..	1,00,00	..

List of Approved Works Costing Less Than Rupees Two Crore Fifty Lakhs Each
WEST CENTRAL RAILWAY
Assets-Acquisition, Construction and Replacement for 2015-16

PAGE NO : 5

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
		TOTAL-Computerisation	DRF	..	..	2,23,44	..
			DF(1)	..	..	2,00	..
		ROAD SAFETY - LEVEL CROSSINGS					
		A - Works in Progress					
64	16.02.29.11.2.51.001	Provision of electrically operated lifting barrier in lieu of mechanically operated lifting barrier in BIN-KTE section of JBP division.	S.Fund	1,36,00	96,10	1	39,89
65	16.02.29.11.2.51.002	Provision of IPS at mid section interlocking LC Gates provided with MACLS on Jabalpur division on WCR.(26 LC Gates)	S.Fund	1,93,43	1,74,92	1	18,50
66	16.01.29.11.2.50.001	Provision of integrated power supply at mid section interlocked LC Gates over Bhopal Division.	S.Fund	2,06,26	2,03,09	3,17	..
67	16.01.29.11.1.50.001	Interlocking of (06)Level Crossing Gates (LC No.221 KNW-ET,259,261,265 BIN-BPL &16 BIN-RTA,158 RTA-MKC) having TVU more than 25000,of Bhopal Division on WCR.	S.Fund	1,02,54	..	1	1,02,53
68	16.03.29.11.2.52.003	Provision of integrated power supply battery backup for signalling gears at interlocked LC Gates in KTT-MTJ & KTT-RTA sections over Kota Division . (22 LC Gates)	S.Fund	1,85,77	1,21,68	1	64,08
69	16.01.29.12.2.50.001	Provision of MACLS in lieu of TALQ signaling at mid section interlocked gates. LC-140 (PFR-PQU), LC-159 (SFW-SFY), LC-170 (SFW-SFY) and LC-77A (VJP-KHRJ) .	S.Fund	2,03,62	1,07,36	29,74	66,52
70	16.02.29.13.2.51.001	Interlocking of LC gates having TVU 20000 (02 LC gates) & interlocking of LC gates in curve /accident prone (01 nos.)	S.Fund	5,07,30	84,10	1	4,23,19
71	16.02.29.12.2.51.001	Provision of Independent telephonic communication with manned Level Crossing gates at balance stations controlling multiple gates in ET-JBP section of JBP division.	S.Fund	1,49,97	20,43	1	1,29,53
72	16.03.29.06.2.52.001	Kota Division- Interlocking of non interlocked LC gates within station limits (Home signal to Home signal (06-07)	S.Fund	1,68,13	1,37,69	1	30,43
73	16.02.29.10.2.51.001	Bina - Katni : Interlocking of 7 LC gates (no 18,20,,29,32,34,36 & 64) having TVU more than 25000 on 'D' Spl route	S.Fund	2,20,00	1,48,74	1	71,25
74	16.02.29.10.2.51.002	Jabalpur division : Interlocking of 5 LC gates in Itarsi- Manikpur section, 1 LC gate in Satna- Rewa section, and 2 LC gates in Katni - Singrauli section	S.Fund	2,45,78	1,43,95	1	1,01,82
75	16.02.29.07.3.51.001	Jabalpur Division -Shifting of Gate operation (5 LC Gates No.330C,263B,227,258 A &10C) (07-08,JBP)	S.Fund	25,02	10,02	1	14,99

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
ROAD SAFETY - LEVEL CROSSINGS							
76	16.02.29.08.3. 51.001	Itarsi - Manikpur : Provision of solar panels for signal supply at LC gates (5 nos) (08-09)	S.Fund	49,69	37,55	1	12,13
77	16.03.29.08.3. 52.001	Gangapur City - Mathura : Providing a room for for signal lever frames at lifting barrier LC gates (16 nos) (08-09)	S.Fund	15,23	5,44	6,93	2,86
78	16.02.29.09.3. 51.004	Katni - Singrauli - Improvement to level crossing gates (09-10)	S.Fund	62,51	37,62	1	24,88
79	16.01.29.09.3. 50.002	Bhopal division : Provision of gate lodges and shifting of gumties at gate no. 41- Ashoknagar, 62 & 63- Guna, 195- Khirkiya, 204- Harda and 238- Obaidullaganj with all basic amenities (09-10)	S.Fund	82,08	21,51	14,16	46,41
80	16.02.29.09.3. 51.001	Jabalpur Division - Interlocking of LC gate no. 43 in Bina - Katni and LC gate no. 17 in Satna - Rewa section having TVU more than 25000. (09-10)	S.Fund	88,48	51,75	1	36,72
81	16.03.29.10.3. 52.001	Gangapur city - Bayana : Removing deficiencies of Special and 'A' class level crossing no.179,195,198,199,200,202,208,209,214, and 216 (10 nos.) (10-11)	S.Fund	59,00	7,87	28,32	22,81
82	16.03.29.10.3. 52.011	Nagda - Kota : Upgradation of 3 traffic level crossing gates no. 32,46,and 64 X to Special class (10-11)	S.Fund	48,19	24,54	2,12	21,53
83	16.03.29.10.3. 52.003	Kota - Mathura : Upgradation three traffic level crossing gates no. 116,226, and 231 (10-11)	S.Fund	55,14	8,89	26,20	20,05
84	16.03.29.10.3. 52.006	Kota - Ruthiyai section : Upgradation of 2 traffic LC gates no. 21 & 38 to 'A' class (10-11)	S.Fund	49,11	5,96	30,44	12,71
85	16.03.29.10.3. 52.002	Gurla - Upgradation of traffic LC gate no.111 & operation of traffic LC no 113 of North cabin by shifting gate boom operation mechanism from existing cabin to gate lodge (10-11)	S.Fund	68,59	11,17	30,44	26,98
86	16.03.29.10.3. 52.004	Kota - Mathura section - Upgradation of LC No. 155 from 'C' class to 'A' class (10-11)	S.Fund	83,99	58,95	1	25,03
87	16.03.29.10.3. 52.008	Kota Division - Replacement of 12 old traffic gate lodge by constructing new line (10-11)	S.Fund	43,35	28,17	7,08	8,10
88	16.01.29.10.3. 50.002	Bhopal : Sr.DEN(N) section :- Surface improvement by RCC Blocks for 10 nos level crossing (10-11)	S.Fund	42,04	34,91	1,77	5,36
89	16.01.29.10.3. 50.001	ADEN BINA section : Reconstruction of 20 Nos of gate lodges at Engg. Gates .(10-11)	S.Fund	45,15	42,31	1,77	1,07
90	16.01.29.10.3. 51.005	Itarsi - Jabalpur-Manikpur : Provision of solar PV system and IPS at 2 mid section LC gates and IPS at 6 mid section LC gates provided with MACLS signalling & power operated (10-11)	S.Fund	82,96	2	1	82,93

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
ROAD SAFETY - LEVEL CROSSINGS							
91	16.01.29.10.3.50.004	Bina - Guna - Maksi - Gwalior : Provision of interlocked traffic gates (10-11)	S.Fund	71,28	13,69	7,08	50,51
92	16.01.29.10.3.50.003	Bhopal Division - Provision of 7 standard gate lodge with basic amenities at traffic gate no.15,26,24,28,54,71 & 72 in ADEN GUNA section (10-11)	S.Fund	77,50	37,75	1	39,74
93	16.02.29.10.3.51.001	Itarsi - Jabalpur : Provision of reliable and selective dialing facility for more than 4 LC gates connected to 1 station (10-11)	S.Fund	96,94	35,15	1	61,78
94	16.02.29.10.3.51.003	Jabalpur division - Proposed level crossing surface improvement by providing RCC slab (10-11)	S.Fund	39,88	24,04	11,22	4,62
95	16.02.29.10.3.12.002	Jabalpur Division - Electrification of level crossing interlocked gates no.231,239,340,346,352,(5nos) (10-11)	S.Fund	90,72	11,81	1	78,90
96	16.02.29.11.3.51.001	STA -REW-Provision of connecting road between LC gate no. 11-C and LC gate no 12-C for closing the manned LC gate no 12 -C in STA -REW section	S.Fund	46,67	16,36	21,46	8,85
97	16.01.29.11.3.50.001	ADEN HD SEC: Improvement to Level crossing gates by removing deficiencies.	S.Fund	53,61	..	17,70	35,91
98	16.03.29.11.3.52.011	Bharatpur - Mathura Section :- Closure of L.C.gates no. 241 between block section Sewar - Bharatpur by constructing road for traffic through L.C. No. 242	S.Fund	57,31	23,05	24,26	10,00
99	16.03.29.11.3.52.004	Bharatpur - Mathura Section :- Closure of L.C.gates no. 240 between block section Sewar - Bharatpur by constructing road for traffic through L.C. No. 239 .	S.Fund	61,98	25,13	26,09	10,76
100	16.03.29.11.3.52.005	Bharatpur - Mathura Section :- Closure of L.C.gates no. 253 between block section Dumaria - Jajan Patti by constructing road for traffic through L.C. No. 254	S.Fund	53,80	21,64	22,77	9,39
101	16.03.29.11.3.52.006	Bharatpur - Mathura Section :- Closure of L.C.gates no. 256 between block section Jajan Patti - Mudeshi Rampur by constructing road for traffic through L.C. No. 257	S.Fund	63,33	10,25	37,58	15,50
102	16.03.29.11.3.52.009	Bharatpur - Mathura Section :- Closure of L.C.gates no. 266 between block section Mudeshi Rampur - Mathura by constructing road for traffic through L.C. No. 265	S.Fund	68,04	7,51	42,86	17,67
103	16.03.29.11.3.52.007	Bharatpur - Mathura Section :- Closure of L.C.gates no. 259 between block section Jajan Patti - Mudeshi Rampur by constructing road for traffic through L.C. No. 260 .	S.Fund	64,83	7,22	40,79	16,82

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ROAD SAFETY - LEVEL CROSSINGS							
104	16.03.29.11.3. 52.010	Kota - RTA Section :- Providing pucca approach road between L.C. no. 59 & 60 to close the un manned L.C.No. 60	S.Fund	39,14	34,71	3,14	1,29
105	16.03.29.11.3. 52.012	Kota - Nagda Section - Upgradation & Interlocking of L.C.gate no. 81 at Ramganjmandi Station .	S.Fund	56,79	2,11	1	54,67
106	16.02.29.12.3. 51.001	Provision of street light on both sides of electrified LC gates.	S.Fund	31,53	9,77	1	21,75
107	16.02.29.12.3. 51.002	Upgradation of engg and S&T parameters in line with upgraded class of LC gate no. 262,238,299,382(ET-JBP) & 11,25,30(BIN-KTE)to avoid frequent boom breakage incidences.	S.Fund	98,98	8,41	64,12	26,45
108	16.03.29.12.3. 52.001	Gagapur city - Mathura Section -Up gradation of Gate Lodges, Widening of road, provision of fencing / Boundary wall on level crossing gates under ADEN Bharatpur section .	S.Fund	47,08	27,98	13,52	5,58
109	16.01.29.12.3. 50.003	BPL-DIV:--Provision of diversion road for closure of Level crossing Nos 106,109,110 of RTA-MKC Section and 189 of TLV-BIR Section.	S.Fund	1,06,69	67,35	24,78	14,56
110	16.03.29.12.3. 52.002	KOTA Division - Widening of level crossing due frequent boom breakage cases at L.C.No. 136W,146,200,231,254 (KOTA-MTJ) , 19,72 (KOTA-RTA) .	S.Fund	1,10,55	90,85	13,95	5,75
111	16.01.29.12.3. 50.002	Provision of AT supply at L.C. gate (20 LC gates).	S.Fund	89,03	46,23	1	42,79
112	16.01.29.12.3. 50.001	BPL DIV- Provision of diversion road for closure of Level crossing Nos.-161,,169,172,189 of (RTA-MKC) section	S.Fund	1,08,58	58,52	24,78	25,28
113	16.03.29.13.3. 52.002	Interlocking of LC gate No. 125 in KOTA - GGC section on Kota division.	S.Fund	51,64	24,56	1	27,07
114	16.03.29.13.3. 52.001	Interlocking of LC Gate No. 61 in KTT-RTA section on Kota division.	S.Fund	55,42	11,23	1	44,18
115	16.01.29.13.3. 50.003	Bhopal division:--Provision of standard height gauge on various level crossings.	S.Fund	95,24	..	42,48	52,76
116	16.01.29.13.3. 50.001	Provision of equipment room at mid section L.C. gate (18 Sq.Mtr. each).	S.Fund	44,71	..	28,32	16,39
117	16.01.29.13.3. 50.002	Bhopal Div.- Replacement of LC surface by providing modified RCC slabs in Bhopal Division.	S.Fund	46,47	..	17,70	28,77
118	16.03.29.14.3. 52.002	KOTA-RTA Section: Improvement of LCs by providing shed over winches. Gate lodges, road surface & fencing at 08-Nos LCs.	S.Fund	22,90	22,66	24	..
119	16.01.29.14.3. 50.002	Bhopal Division :--Provision of Rubberised surface on level crossings.	S.Fund	37,11	..	26,20	10,91

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ROAD SAFETY - LEVEL CROSSINGS							
120	16.03.29.14.3.52.001	KOTA DIVISION - : Manning of Unmanned level crossing gates (LC no 51 & 68 in KOTA-COR) & L.C. No. 1 & 2 in GQL'N' - GQL 'W' by pass line)	S.Fund	58,96	..	23,79	35,17
121	16.01.29.14.3.50.001	BPL Division- Manning of 04 Unmanned Level Crossing Gates .	S.Fund	38,14	..	24,78	13,36
122	16.01.29.14.6.50.001	Provision of additional sliding type L.C gate to ensure safety at interlocked L.C. gates on Bhopal division.	S.Fund	84,62	..	49,76	34,86
123	16.03.29.14.6.52.001	Provision of additional sliding type L.C. gate to ensure safety at interlocked L.C. gates on Kota division.	S.Fund	93,84	..	1,26	92,58
124	16.02.29.14.6.51.001	Provision of additional sliding type Boom to ensure safety at interlocked L.C. gates on JBP division.	S.Fund	81,87	..	2,00	79,87
125	16.03.29.14.6.52.003	Interlocking of LC Gate No. 2 located in station section between Gurla 'West' and Thaleria in Kota - Chittor garh section on Kota division.	S.Fund	30,28	..	1,00	29,28
126	16.03.29.14.6.52.002	Kota division: Interlocking of LC Gate No. 24 (THEA) & 108 (BSSL) located in station section in Kota - Chittor garh section.	S.Fund	82,27	..	1,00	81,27
127	16.00.29.15.3.00.999	Works costing below DRM's Power	S.Fund	3,00	..	3,00	..
		TOTAL-WORKS IN PROGRESS	S.Fund	..	..	8,00,00	..
B - New Works							
128	16.01.29.15.2.00.001	Provision of additional sliding type L.C gate to ensure safety at interlocked L.C. gates on Bhopal division.	S.Fund	1,31,41	..	1	1,31,40
129	16.03.29.15.2.00.001	Provision of additional sliding type L.C. gate to ensure safety at interlocked L.C. gates on Kota division.	S.Fund	1,15,06	..	1	1,15,05
130	16.03.29.15.3.00.001	Interlocking and up gradation of LC No. 3 'C' class between Julmi - Jhalawar city section on Kota division.	S.Fund	86,26	..	63,98	22,28
131	16.00.29.15.3.00.999	Works costing below DRM's Power	S.Fund	15,00	..	15,00	..
		TOTAL-NEW WORKS	S.Fund	..	..	79,00	..

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		TOTAL-Road Safety - Level Crossings	S.Fund	..	..	8,79,00	..
		ROAD SAFETY - ROB/RUB					
		A - Works in Progress					
132	16.01.30.13.3.50.094	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 182 in Khandwa - Itarsi section.	S.Fund	2,03,76	..	1	2,03,75
133	16.01.30.13.3.50.098	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 202 in Khandwa - Itarsi section.	S.Fund	2,30,93	1,67	29,00	2,00,26
134	16.01.30.13.3.50.100	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 205 in Khandwa - Itarsi section.	S.Fund	2,18,70	..	1	2,18,69
135	16.02.30.12.1.51.003	Jabalpur-Manikpur section: Provision of Limited Height Subways in lieu of manned LCs No. 393 at Km1197/4 on JBP-MKP section.	S.Fund	2,32,54	82,37	29,00	1,21,17
136	16.01.30.13.3.50.103	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 207 in Khandwa - Itarsi section.	S.Fund	2,20,21	..	29,00	1,91,21
137	16.01.30.13.3.50.075	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 211 in Khandwa - Itarsi section.	S.Fund	2,32,26	1,67	1	2,30,58
138	16.01.30.13.3.50.079	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 213 in Khandwa - Itarsi section.	S.Fund	2,22,67	..	1	2,22,66
139	16.01.30.13.3.50.082	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 214 in Khandwa - Itarsi section.	S.Fund	2,17,71	13,23	29,00	1,75,48
140	16.01.30.13.3.50.083	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 216 in Khandwa - Itarsi section.	S.Fund	2,30,85	..	1	2,30,84
141	16.01.30.13.3.50.085	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 217 in Khandwa - Itarsi section.	S.Fund	2,12,79	..	1	2,12,78
142	16.01.30.13.3.50.086	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 79 in Ruthiyai-Maksi section.	S.Fund	1,85,30	19,20	20,00	1,46,10
143	16.01.30.13.3.50.092	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 128 in Ruthiyai-Maksi section.	S.Fund	1,94,28	40,05	20,00	1,34,23
144	16.01.30.13.3.50.095	Bhopal Division : Provision of LHS in lieu of manned level crossings No.139 in Ruthiyai-Maksi section.	S.Fund	1,87,68	36,19	20,00	1,31,49

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ROAD SAFETY - ROB/RUB							
145	16.01.30.13.3.50.097	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 144 in Ruthiyai-Maksi section.	S.Fund	1,87,68	1,06,04	20,00	61,64
146	16.01.30.13.3.50.099	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 150 in Ruthiyai-Maksi section.	S.Fund	1,87,48	23,91	20,00	1,43,57
147	16.01.30.13.3.50.069	Bhopal Division : Provision of LHS in lieu of manned level crossings No.157 in Ruthiyai-Maksi section.	S.Fund	1,94,28	22,35	30,00	1,41,93
148	16.01.30.13.3.50.071	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 166 in Ruthiyai-Maksi section.	S.Fund	1,87,68	..	1	1,87,67
149	16.01.30.13.3.50.073	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 168 in Ruthiyai-Maksi section.	S.Fund	1,87,38	17,15	10,00	1,60,23
150	16.01.30.13.3.50.078	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 178 in Ruthiyai-Maksi section.	S.Fund	1,87,38	22,63	10,00	1,54,75
151	16.01.30.13.3.50.080	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 179 in Ruthiyai-Maksi section.	S.Fund	1,87,76	..	1	1,87,75
152	16.01.30.13.3.50.081	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 181 in Ruthiyai-Maksi section.	S.Fund	1,87,76	22,63	10,00	1,55,13
153	16.01.30.13.3.50.084	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 188 in Ruthiyai-Maksi section.	S.Fund	1,94,28	20,76	10,00	1,63,52
154	16.01.30.13.3.50.102	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 206 in Khandwa - Itarsi section.	S.Fund	2,16,53	..	1	2,16,52
155	16.01.30.09.3.50.001	Mahadevkhedhi- Karod station- Elimination of manned level crossing No. 312/A at Km 985/4-5 by providing normal height subway/RUB (RB-09-10)	S.Fund	1,49,19	93,00	25,00	31,19
156	16.03.30.09.3.52.002	Kota - Ruthiyai section - Construction of road under bridge in lieu of LC no 64 and 65 at KM 113/0-1 (09-10)	S.Fund	68,62	13,36	1	55,25
157	16.03.30.10.3.52.005	Kota-Chihttorgarh section. Provision of 3 Nos.Limited Height Subways on unmanned LCs No. 26, 52& 54 (10-11)	S.Fund	2,14,44	1,72,56	1	41,87
158	16.03.30.10.3.52.002	Kota - Chittorgarh - Provisioin of limited height subway in lieu of LC No 58 & 86 (OOT 10-11)	S.Fund	1,50,06	1,27,72	1	22,33

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ROAD SAFETY - ROB/RUB							
159	16.03.30.10.3.52.001	Bayana - Construction of road under bridge near B' cabin on Kota - Mathura section	S.Fund	2,38,27	1,99,25	15,00	24,02
160	16.02.30.10.3.51.004	Katni-Singrauli section - Provision of 3 nos limited height subways on unmanned LCs no.7,22 &29 (10-11)	S.Fund	1,92,86	1,09,97	20,00	62,89
161	16.02.30.10.3.51.003	Jabalpur - Katni section: Provision of 2 nos limited height subways in lieu of manned LC No.334 at Km 1023/6-7 and LC No. 335 at Km 1026/6-7(10-11)	S.Fund	2,18,02	91,47	20,00	1,06,55
162	16.03.30.10.3.52.006	Kota-Nagda section - Provision of Limited Height Subway in lieu of manned LC No. 83 .(10-11)	S.Fund	1,16,72	69,75	18,00	28,97
163	16.03.30.10.3.52.007	Kota-Ruthiyai section - Provision of 2 Nos.Limited Height Subway in lieu of manned LC No. 10C' and unmanned LC No.86 'C' .(10-11)	S.Fund	1,76,82	1,24,06	1	52,75
164	16.03.30.10.3.52.008	Kota-Ruthiyai section- Provision of 3 Nos.Limited Height Subways on unmanned LCs No. 42, 60 & 66 (10-11)	S.Fund	1,50,77	78,25	3,00	69,52
165	16.03.30.10.3.52.004	Kota-Chhittorgarh section. Provision of 3 Nos.Limited Height Subways on unmanned LCs No. 71, 91& 111 (10-11)	S.Fund	2,11,11	1,72,56	2,00	36,55
166	16.03.30.10.3.52.003	Kota-Chhittorgarh section. Provision of 2 Nos.Limited Height Subways on unmanned LCs No. 98,'A'& (common LHS- in lieu of LC No. 115 & 116 (10-11)	S.Fund	1,47,83	1,21,26	3,00	23,57
167	16.02.30.11.3.51.009	Katni-Singrauli Section- Provision of 2 Nos. Limited Height Subways in lieu of unmanned LCs No. 81& 97	S.Fund	1,56,42	66,25	10,00	80,17
168	16.01.30.11.3.11.004	Bhopal Division : Provision of RUB near level crossing no. 26 / C at km 1023 / 08-09 between PIA-ORR in Bina - Ruthiyai section .	S.Fund	70,14	32,03	10,00	28,11
169	16.01.30.11.3.11.005	Bhopal Division : Provision of RUB near level crossing no. 236 / C at km 767/ 26 - 28 between HBD - BNI on UP and DN road in Itarsi - Bhopal section .	S.Fund	1,90,60	34,24	89,40	66,96
170	16.03.30.11.3.52.003	Bayana-Bharatpur Section: Closing of LC gate No: 223 (C-Class) Engg, single gateman (TVU-4200) by making road & provision of limited height subway.	S.Fund	1,68,69	62,24	20,00	86,45
171	16.01.30.11.3.11.003	Bhopal Division : Provision of RUB near level crossing no. 72 at km 1215 / 08-09 between Khajuri-Parakheda in Guna - Gwalior section .	S.Fund	66,18	27,01	20,00	19,17
172	16.01.30.11.3.11.001	Bhopal Division : Provision of RUB near level crossing no. 90 A at km 1260 / 06-07 between Mohana - Ghatigaon in Guna - Gwalior section .	S.Fund	66,18	48,92	17,26	..

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ROAD SAFETY - ROB/RUB							
173	16.02.30.11.3.11.003	Katni-Singarauli Section-Provision of 3 Nos. Limited Height Sub way in lieu of unmanned LCs No. 17,18 & 26	S.Fund	2,34,30	2,23,97	10,33	..
174	16.02.30.11.3.11.001	Provision of 3 Nos. Limited Height Subways in lieu of unmanned LCs No. 27,Bet 37-38 & 47 on Katni-Singarauli Section.	S.Fund	2,35,72	2,32,67	3,05	..
175	16.02.30.11.3.51.002	Provision of 3 Nos. Limited Height Subways in lieu of unmanned LCs No. 58,60 & 61 on Katni-Singarauli Section.	S.Fund	2,35,36	58,94	20,00	1,56,42
176	16.02.30.11.3.51.008	Katni-Singarauli Section - Provision of 2 Nos. Limited Height Subways in lieu of unmanned LCs No. 69& 78 .	S.Fund	1,55,22	1,50,73	4,49	..
177	16.02.30.11.3.51.012	Itarsi- Jabalpur section - Provision of Limited Height Subways in lieu of manned LCs No.280 at Km 910/1-2 .	S.Fund	1,44,41	78,30	10,00	56,11
178	16.02.30.11.3.51.004	Provision of Limited Height Subways in lieu of manned LCs No 297 at Km 947/1-2 on Itarsi-Jabalpur section.	S.Fund	1,35,39	47,99	10,00	77,40
179	16.02.30.11.3.51.007	Provision of Limited Height Subways in lieu of manned LCs No.282 at Km 916/1-2 on Itarsi-Jabalpur section.	S.Fund	1,35,39	73,42	10,00	51,97
180	16.02.30.11.3.51.005	Provision of Limited Height Subways in lieu of manned LCs No.233 at Km 799/9-10 on Itarsi-Jabalpur section.	S.Fund	1,37,70	47,10	10,00	80,60
181	16.02.30.11.3.51.011	Provision of Limited Height Subway near level crossing No.116 at Km 1030/9 on Katni- New Katni Junction section .	S.Fund	1,99,94	1,09,88	10,00	80,06
182	16.03.30.11.3.52.002	Bayana-Bharatpur Section: Closing of LC gate No: 218 (B-Class) Engg, double gateman (TVU-79456) by making road & provision of limited height subway.	S.Fund	1,73,01	64,12	20,00	88,89
183	16.03.30.11.3.52.005	Bayana-Bharatpur Section: Closing of LC gate No: 236 (C-Class) Engg, single gateman (TVU-3245) by making road & provision of limited height subway.	S.Fund	1,74,77	1,08,94	20,00	45,83
184	16.03.30.11.3.52.004	Bayana-Bharatpur Section: Closing of LC gate No: 235 (C-Class) Engg, single gateman (TVU-5344) by making road & provision of limited height subway.	S.Fund	1,67,95	62,24	20,00	85,71
185	16.03.30.11.3.52.006	Bayana-Bharatpur Section: Closing of LC gate No: 247 (C-Class) Engg, single gateman (TVU-2205) by making road & provision of limited height subway.	S.Fund	1,69,27	1,05,52	20,00	43,75
186	16.03.30.11.3.52.007	Bayana-Bharatpur Section: Closing of LC gate No: 251 (C-Class) single gateman (TVU-2024) by making road & provision of limited height subway.	S.Fund	1,99,17	1,15,25	51	83,41

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ROAD SAFETY - ROB/RUB							
187	16.02.30.12.3.51.021	Bina-Katni : Provision of Limited Height Subways in lieu of manned LCs No.97 at Km 1199/7-8 on BIN-KTE section.	S.Fund	1,38,24	62,36	19,30	56,58
188	16.01.30.12.3.50.001	Bhopal Division : Proposal for draining out stagnant water under RUB provided in lieu of LC no. 186 and 187 under ADEN Shajapur section .	S.Fund	21,74	12,41	9,33	..
189	16.01.30.12.3.50.003	Bhopal Division : Improvement of drainage system at various RUBs in ET-KNW section .	S.Fund	33,71	..	1	33,70
190	16.01.30.12.3.50.016	Bhopal Division : Provision of RUB/LHS in lieu of manned level crossing no. 116 in Guna - Gwalior section under ADEN Shivpuri Subdivision .	S.Fund	2,03,97	97,67	10,00	96,30
191	16.03.30.12.3.52.001	KOTA-GGC Section: Construction of 4.0x4.0M size limited height subway in lieu of manned LC No: 157 in between Ranthambhor-Makholi stations by cut & cover method.	S.Fund	1,41,96	1,05,85	10,00	26,11
192	16.03.30.12.3.52.010	KOTA-GGC Section: Construction of 4.0x4.0M size limited height subway in lieu of manned LC No: 158 in between Ranthambhor-Makholi stations by cut & cover method.	S.Fund	1,45,94	1,09,08	1,00	35,86
193	16.03.30.12.3.52.003	KOTA-GGC Section: Construction of 4.0x4.0M size limited height subway in lieu of manned LC No: 160 in between Ranthambhor-Makholi stations by cut & cover method.	S.Fund	1,42,13	1,05,85	10,00	26,28
194	16.02.30.12.3.51.001	Katni-Singrauli section: Provision of 2 Nos. Limited Height Subways in lieu of manned LCs No. 56 KM 1229/1-2 & 57 KM 1232/9-10 on KTE-SGRL section.	S.Fund	1,99,91	72,94	10,00	1,16,97
195	16.02.30.12.3.51.002	Katni-Singrauli section:Provision of 2 Nos. Limited Height Subways in lieu of manned LCs No. 3 KM 1092/8-9 & 21 KM 1119/8-9 on KTE-SGRL section..	S.Fund	1,99,91	1,38,18	10,00	51,73
196	16.02.30.12.3.51.003	Katni-Singrauli section: Provision of 2 Nos. Limited Height Subways in lieu of manned LCs No. 86 KM 1282/1-2 & 87 KM 1284/3-4on KTE-SGRL section.	S.Fund	1,99,91	1,63,37	10,00	26,54
197	16.02.30.12.3.51.004	Katni-Singrauli section: Provision of 2 Nos. Limited Height Subways in lieu of manned LCs No. 98 KM 1309/8-9 & 100 ,KM 1313/3-4 on KTE-SGRL section.	S.Fund	1,99,91	1,02,19	10,00	87,72
198	16.02.30.12.3.51.005	Katni-Singrauli section: Provision of 1 Nos. Limited Height Subways in lieu of manned LCs No. 109 KM 1331/2-3 on KTE-SGRL section.	S.Fund	99,96	56,47	10,00	33,49
199	16.02.30.12.3.51.006	Itarsi-Jabalpur: Provision Limited Height Subways in lieu of manned LCs No.255 at Km 855/8-9 on ET-JBP section.	S.Fund	1,56,80	1,06,29	25,00	25,51

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ROAD SAFETY - ROB/RUB							
200	16.02.30.12.3.51.007	Itarsi-Jabalpur: Provision of Limited Height Subways in lieu of manned LCs No.296 at Km 945/1-2 on ET-JBP section.	S.Fund	1,49,98	59,65	30,00	60,33
201	16.02.30.12.3.51.008	Jabalpur-Katni : Provision of Limited Height Subways in lieu of manned LCs No.352 at Km 1073/8-9 on JBP-KTE section..	S.Fund	1,52,94	33,69	30,00	89,25
202	16.02.30.12.3.51.009	Jabalpur-Katni : Provision of Limited Height Subways in lieu of manned LCs No.369 at Km 1118 2-3 on JBP-MKP section..	S.Fund	1,52,17	71,11	49,00	32,06
203	16.02.30.12.3.51.010	Jabalpur-Manikpur :Provision of Limited Height Subways in lieu of manned LCs No.364 at Km 1105/9-10 on JBP-MKP section.	S.Fund	1,49,31	71,11	49,00	29,20
204	16.02.30.12.3.51.011	Jabalpur-Manikpur :Provision of Limited Height Subways in lieu of manned LCs No.363 at Km 1103/4-5 on JBP-MKP section.	S.Fund	1,49,31	40,77	49,00	59,54
205	16.02.30.12.3.51.012	Jabalpur-Manikpur : Provision of Limited Height Subways in lieu of manned LCs No 359 at Km 1095/3-4 on JBP-MKP section...	S.Fund	1,49,31	40,77	49,00	59,54
206	16.02.30.12.3.51.013	Jabalpur-Manikpur : Provision of Limited Height Subways in lieu of manned LCs No 356 at Km 1081/5-6 on JBP-MKP section.	S.Fund	1,58,80	65,62	10,00	83,18
207	16.02.30.12.3.51.014	Bina-Katni : Provision of Limited Height Subways in lieu of manned LCs No.73 at Km 1147/3-4- on BIN-KTE section.	S.Fund	1,47,91	82,42	10,00	55,49
208	16.02.30.12.3.51.015	Bina-Katni : Provision of Limited Height Subways in lieu of manned LCs No.92 at Km 1192/1-2 on BIN-KTE section.	S.Fund	1,46,90	23,25	20,00	1,03,65
209	16.02.30.12.3.51.016	Bina-Katni : Provision of Limited Height Subways in lieu of manned LCs No.48 at Km 1106/5-6 on BIN-KTE section.	S.Fund	1,60,47	1,48,50	10,00	1,97
210	16.02.30.12.3.51.017	Bina-Katni : Provision of Limited Height Subways in lieu of manned LCs No.46 at Km 1100/9-10 on BIN-KTE section.	S.Fund	1,51,69	1,06,68	45,01	..
211	16.02.30.12.3.51.018	Bina-Katni : Provision of Limited Height Subways in lieu of manned LCs No.44 at Km 1096/4-5 on BIN-KTE section.	S.Fund	1,55,26	1,00,82	30,00	24,44
212	16.02.30.12.3.51.019	Bina-Katni : Provision of Limited Height Subways in lieu of manned LCs No.105 at Km 1214/9-10on BIN-KTE section.	S.Fund	1,44,92	20,93	20,00	1,03,99
213	16.02.30.12.3.51.020	Bina-Katni : Provision of Limited Height Subways in lieu of manned LCs No.41 at Km 1089/9-10 on BIN-KTE section.	S.Fund	1,54,40	79,00	1	75,39

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ROAD SAFETY - ROB/RUB							
214	16.02.30.12.3.51.022	Bina-Katni : Provision of Limited Height Subways in lieu of manned LCs No.90 at Km 1188/7-8 on BIN-KTE section.	S.Fund	1,40,11	27,74	30,00	82,37
215	16.02.30.12.3.51.023	Bina-Katni : Provision of Limited Height Subways in lieu of manned LCs No.88 at Km 1184/6-7 on BIN-KTE section.	S.Fund	1,60,81	65,50	20,00	75,31
216	16.02.30.12.3.51.025	Bina-Katni : Provision of Limited Height Subways in lieu of manned LCs No.110 at Km 1226/0-1 BIN-KTE section.	S.Fund	1,48,21	44,04	20,00	84,17
217	16.03.30.12.3.52.005	KTT-COR Section: Construction of 4.0x3.85M size limited height subway in lieu of manned LC No: 36 in between Thaler-Bundi stations by cut & cover method.	S.Fund	1,15,95	90,52	15,00	10,43
218	16.01.30.12.3.50.004	Guna-GWL Sec: Provision of diversion road for connection between nearest RUB/LHS/ROB and manned/Unmanned Level crossing to close LC Nos.-30,45,48,51,58,62,63,76, of (GUN-GWL)section	S.Fund	30,10,72	3,01,07	30,00	26,79,65
219	16.01.30.12.3.50.005	Provision of diversion road for connection between nearest RUB/LHS/ROB and manned/Unmanned Level crossing to close LC Nos.42 (BIN-RTA section),94 (RTA-MKC section) 19,23,91,92A (GUN-GWL)section.	S.Fund	2,02,33	88,08	10,00	1,04,25
220	16.01.30.12.3.50.006	Guna-GWL Sec: Provision of diversion road for connection between nearest RUB/LHS/ROB and manned/Unmanned Level crossing to close LC Nos.81,120 (GUN-GWL)section.	S.Fund	79,28	..	1	79,27
221	16.03.30.12.3.52.006	KTT-RTA Section: Construction of 4.0x4.0M size limited height subway in lieu of manned LC No: 40 in between Baran-Chajawa stations by cut & cover method.	S.Fund	1,21,67	1,09,47	10,00	2,20
222	16.03.30.12.3.52.007	KTT-RTA Section: Construction of 4.0x4.0M size limited height subway in lieu of manned LC No: 90 in between Darnavada-Ruthiyai stations by cut & cover method.	S.Fund	1,08,90	93,60	1,00	14,30
223	16.01.30.12.3.50.007	Bhopal Division : Provision of RUB/LHS in lieu of manned level crossing nos. 07 and 13 in Bina - Ruthiyai section under ADEN Guna Subdivision .	S.Fund	1,86,01	36,21	30,00	1,19,80
224	16.01.30.12.3.50.008	Bhopal Division : Provision of RUB / LHS in lieu of manned level crossing nos. 34 and 45 in Bina - Ruthiyai section under ADEN Guna Subdivision .	S.Fund	1,75,41	73,72	20,00	81,69
225	16.01.30.12.3.50.009	Bhopal Division : Provision of RUB/LHS in lieu of manned level crossing nos. 52 and 57 in Bina - Ruthiyai section under ADEN Guna Subdivision .	S.Fund	2,04,92	1,03,93	20,00	80,99
226	16.01.30.12.3.50.010	Bhopal Division : Provision of RUB/LHS in lieu of manned level crossing nos. 62 in Bina - Ruthiyai section and 15 in Guna - Gwalior section under ADEN Guna Subdivision .	S.Fund	1,65,89	1,03,26	15,00	47,63

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ROAD SAFETY - ROB/RUB							
227	16.01.30.12.3.50.011	Bhopal Division : Provision of RUB/LHS in lieu of manned level crossing nos. 25 and 54 in Guna - Gwalior section under ADEN Shivpuri Subdivision .	S.Fund	2,10,09	1,84,46	5,00	20,63
228	16.01.30.12.3.50.012	Bhopal Division : Provision of RUB/LHS in lieu of manned level crossing nos. 56 and 85 in Guna - Gwalior section under ADEN Shivpuri Subdivision .	S.Fund	1,76,22	42,06	20,00	1,14,16
229	16.01.30.12.3.50.013	Bhopal Division : Provision of RUB/LHS in lieu of manned level crossing nos. 90 and 97 in Guna - Gwalior section under ADEN Shivpuri Subdivision .	S.Fund	1,97,47	1,97,46	1	..
230	16.01.30.12.3.50.014	Bhopal Division : Provision of RUB/LHS in lieu of manned level crossing nos. 107 & 117 in Guna - Gwalior section under ADEN Shivpuri Subdivision .	S.Fund	1,99,69	1,99,68	1	..
231	16.01.30.12.3.50.015	Bhopal Division : Provision of RUB/LHS in lieu of manned level crossing nos. 46 in Bina - Ruthiyai section under ADEN Guna Subdivision & 65 in Guna - Gwalior section under ADEN Shivpuri Subdivision .	S.Fund	1,81,55	1,63,05	5,00	13,50
232	16.03.30.12.3.52.008	KOTA-GGC Section: Construction of limited height subway in lieu of manned LC No: 129 (TVU=24170) in between Kapren-Ghat ka Varana stations by cut & cover method.	S.Fund	1,42,51	1,06,04	4,00	32,47
233	16.03.30.12.3.52.009	KOTA-GGC Section: Construction of limited height subway in lieu of manned LC No: 142 (TVU=5742) in between Rawanjna Dungar-Kushtala stations by cut & cover method.	S.Fund	1,42,34	1,06,46	3,00	32,88
234	16.03.30.12.3.52.002	KOTA-GGC Section: Construction of limited height subway in lieu of manned LC No: 150 (TVU=3417) in between Kushtala-Sawai Madhopur stations by cut & cover method.	S.Fund	1,44,18	1,09,25	4,00	30,93
235	16.02.30.13.3.11.041	Provision of Limited Height Subways in lieu of manned LCs No. 23 KM 1124/5-6 on KTE-SGRL section.	S.Fund	1,50,00	27,38	30,00	92,62
236	16.02.30.13.3.11.035	Provision of Limited Height Subways in lieu of manned LCs No. 30 KM 1168/4-5 on KTE-SGRL section.	S.Fund	1,50,00	27,38	15,00	1,07,62
237	16.02.30.13.3.11.036	Provision of Limited Height Subways in lieu of manned LCs No. 59 KM 1236/3-4 on KTE-SGRL section.	S.Fund	1,50,00	27,38	10,00	1,12,62
238	16.03.30.13.3.52.020	Kota-Gangapur City Section: Provision of limited height subway at km: 1071/16-18 in lieu of LC No: 171 at km: 1071/12-14 (TVU=40984) by cut & cover method. (Box size 1x6.00x4.50m).	S.Fund	1,63,72	99,86	30,00	33,86
239	16.03.30.13.3.52.021	Provision of limited height subway in lieu of unmanned LC No: 85 (TVU=2325) & 91 (TVU=810) by cut & cover method in the section of ADEN-BAZ. (For double line provision)	S.Fund	2,11,86	36,56	20,00	1,55,30

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ROAD SAFETY - ROB/RUB							
240	16.03.30.13.3.52.032	Kota-Gangapur Section: Provision of limited height subway in lieu of LC No: 147 (TVU=6100) by cut & cover method in the section of ADEN-SWM.	S.Fund	1,48,41	..	10,00	1,38,41
241	16.03.30.13.3.52.026	Kota-Gangapur Section: Provision of limited height subway in lieu of LC No: 155 (TVU=44509) by cut & cover method in the section of ADEN-SWM.	S.Fund	1,57,42	..	10,00	1,47,42
242	16.02.30.13.3.51.043	Provision of Limited Height Subway in lieu of manned LC No.17 at Km 1032/2-3 on BIN-KTE section.	S.Fund	1,80,67	79	20,00	1,59,88
243	16.02.30.13.3.51.044	Provision of Limited Height Subway in lieu of manned LC No.35 at Km 1064/2-3 on BIN-KTE section.	S.Fund	1,80,68	1,22	10,00	1,69,46
244	16.02.30.13.3.51.026	Provision of Limited Height Subway in lieu of manned LC No.33 at Km 1059/8-9 on BIN-KTE section..	S.Fund	1,77,73	..	1	1,77,72
245	16.02.30.13.3.51.027	Provision of Limited Height Subway in lieu of manned LC No.103 at Km 1212/4-5 on BIN-KTE section...	S.Fund	1,77,70	..	10,00	1,67,70
246	16.02.30.13.3.51.028	Provision of Limited Height Subway in lieu of manned LC No.366 at Km 1111/5-6 on JBP-MKP section.	S.Fund	1,74,87	42,47	10,00	1,22,40
247	16.02.30.13.3.51.029	Provision of Limited Height Subway in lieu of manned LC No.367 at Km 1114/2-3 on JBP-MKP section..	S.Fund	1,75,59	42,65	10,00	1,22,94
248	16.02.30.13.3.51.031	Provision of Limited Height Subway in lieu of manned LC No.371 at Km 1122/8-9 on JBP-MKP section.	S.Fund	1,75,42	42,63	1	1,32,78
249	16.02.30.13.3.51.032	Provision of Limited Height Subway in lieu of manned LC No.379-B at Km 1145/2-3 on JBP-MKP section..	S.Fund	1,74,08	42,63	1	1,31,44
250	16.02.30.13.3.51.033	Provision of Limited Height Subway in lieu of manned LC No.398 at Km 1219/2-3 on JBP-MKP section.	S.Fund	1,74,83	69,26	10,00	95,57
251	16.02.30.13.3.51.034	Provision of Limited Height Subway in lieu of manned LC No.402 at Km 1241/7-8 on JBP-MKP section..	S.Fund	1,76,72	22	1	1,76,49
252	16.02.30.13.3.51.037	Provision of Limited Height Subway in lieu of manned LCs No.329 at Km 1015/3-4 on JBP-MKP section.	S.Fund	1,81,75	..	1	1,81,74
253	16.02.30.13.3.51.038	Provision of Limited Height Subway in lieu of manned LC No.303 at Km 962/7-8 on ET-JBP section.	S.Fund	1,75,18	55	1	1,74,62
254	16.02.30.13.3.51.039	Provision of Limited Height Subway in lieu of manned LC No.235 at Km 809/0-1 on ET-JBP section..	S.Fund	2,01,54	55	10,00	1,90,99

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ROAD SAFETY - ROB/RUB							
255	16.02.30.13.3.51.040	Provision of Limited Height Subway in lieu of manned LC No.274 at Km 895/3-4 on ET-JBP section.	S.Fund	2,01,06	47,62	10,00	1,43,44
256	16.01.30.13.3.50.034	Bhopal Division : Provision of LHS in lieu of unmanned level crossing No. 51 in Guna-Gwalior section.	S.Fund	2,36,98	..	1	2,36,97
257	16.01.30.13.3.50.036	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 270 in Bhopal-Bina section	S.Fund	2,47,93	..	10,00	2,37,93
258	16.01.30.13.3.50.037	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 272 in Bhopal-Bina section.	S.Fund	2,28,75	..	10,00	2,18,75
259	16.01.30.13.3.50.038	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 294 in Bhopal-Bina section.	S.Fund	2,30,78	29,91	10,00	1,90,87
260	16.01.30.13.3.50.039	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 298 in Bhopal-Bina section.	S.Fund	2,30,68	..	10,00	2,20,68
261	16.01.30.13.3.50.040	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 303 in Bhopal-Bina section.	S.Fund	2,41,53	..	10,00	2,31,53
262	16.01.30.13.3.50.041	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 241 in Itarsi-Bhopal section.	S.Fund	2,40,12	42,87	20,00	1,77,25
263	16.01.30.13.3.50.042	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 241/ A in Itarsi-Bhopal section.	S.Fund	2,45,39	46,37	20,00	1,79,02
264	16.01.30.13.3.50.043	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 242/ A in Itarsi-Bhopal section.	S.Fund	2,44,29	35,05	20,00	1,89,24
265	16.01.30.13.3.50.044	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 245 in Itarsi-Bhopal section.	S.Fund	2,44,58	1,52	10,00	2,33,06
266	16.01.30.13.3.50.045	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 226 in Itarsi-Bhopal section.	S.Fund	2,43,93	1,52	1	2,42,40
267	16.01.30.13.3.50.046	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 227 in Itarsi-Bhopal section.	S.Fund	2,30,06	..	1	2,30,05
268	16.01.30.13.3.50.047	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 277 in Bhopal-Bina section.	S.Fund	2,44,73	..	1	2,44,72

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ROAD SAFETY - ROB/RUB							
269	16.01.30.13.3.50.048	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 81 in Ruthiyai-Maksi section.	S.Fund	1,91,91	45,32	10,00	1,36,59
270	16.01.30.13.3.50.028	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 86 in Ruthiyai-Maksi section	S.Fund	1,94,98	22,23	5,00	1,67,75
271	16.01.30.13.3.50.029	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 101 in Ruthiyai-Maksi section	S.Fund	1,91,02	43,79	10,00	1,37,23
272	16.01.30.13.3.50.030	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 118 in Ruthiyai-Maksi section	S.Fund	1,88,37	..	1	1,88,36
273	16.01.30.13.3.50.031	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 132 in Ruthiyai-Maksi section	S.Fund	1,94,79	25,42	10,00	1,59,37
274	16.01.30.13.3.50.033	Bhopal Division : Provision of LHS in lieu of manned level crossings No. 148 in Ruthiyai-Maksi section.	S.Fund	1,93,84	26,28	10,00	1,57,56
275	16.03.30.13.3.52.024	KOTA-RTA Section: Provision of limited height subway in lieu of manned LC No: 26 (TVU=105) & 30 (TVU=1007) by cut & cover method in the section of ADEN-BAZ. (For double line provision)	S.Fund	2,24,04	..	10,00	2,14,04
276	16.03.30.13.3.52.031	KOTA-RTA Section: Provision of limited height subway in lieu of manned LC No: 84 (TVU=15167) & 92 (TVU=238) by cut & cover method in the section of ADEN-BAZ. (For double line provision)	S.Fund	2,49,42	..	1	2,49,41
277	16.01.30.13.3.50.096	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 198 in Khandwa - Itarsi section.	S.Fund	2,45,10	1,67	5,00	2,38,43
278	16.01.30.13.3.50.072	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 208 in Khandwa - Itarsi section.	S.Fund	2,36,38	1,67	5,00	2,29,71
279	16.01.30.13.3.50.074	Bhopal Division : Provision of LHS in lieu of manned level crossing No.210 in Khandwa - Itarsi section.	S.Fund	2,19,12	15,07	10,00	1,94,05
280	16.01.30.13.3.50.077	Bhopal Division : Provision of LHS in lieu of manned level crossing No. 212 in Khandwa - Itarsi section.	S.Fund	2,30,29	1,67	5,00	2,23,62
281	16.02.30.13.3.51.042	Provision of Limited Height Subway in lieu of manned LC No.13 at Km 1018/2-3 on BIN-KTE section.	S.Fund	1,77,71	..	15,00	1,62,71
282	16.03.30.14.3.52.001	KOTA-NAD: Provision of 4.00x3.00m size limited height subway (LHS) by cut & cover method in lieu of manned LC No: 95 (TVU=2211) at km: 880/26-28 between Dara-Rawtha Road stations and other additional work for streamline the traffic to	S.Fund	2,42,79	..	10,00	2,32,79

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Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
ROAD SAFETY - ROB/RUB							
283	16.03.30.14.3.52.002	KOTA-GGC Section: Provision of 5.00x4.00m size limited height subway (LHS) by cut & cover method in lieu of manned LC No: 145 (TVU=10414) at km: 1019/06-08 between Rawajna Dungar-Kushtala stations.	S.Fund	1,63,74	..	10,00	1,53,74
284	16.03.30.14.3.52.003	KOTA: Improvement to drainage arrangement between RUB at km: 920/16A-18A in Kota yard & RUB at km: 2.208 on Kota'C'-SOG bypass line.	S.Fund	97,20	..	10,00	87,20
285	16.01.30.14.3.11.001	Bhopal division - Provision of LHS in lieu of manned level crossing No. 137 of RTA-MKC section.	S.Fund	2,05,52	..	1	2,05,51
286	16.01.30.14.3.11.002	Bhopal division - Provision of LHS in lieu of manned level crossing No. 146 in Ruthiyai-Maksi section.	S.Fund	1,92,55	..	1	1,92,54
287	16.01.30.14.3.50.003	Itarsi: Construction of RUB on Amla Chord line between Itarsi station and Loco shed colony and provision of approach road.	S.Fund	2,32,19	..	15,00	2,17,19
		TOTAL-WORKS IN PROGRESS	S.Fund	..	..	20,00,00	..
B - New Works							
288	16.03.30.15.3.00.001	KOTA-SWM Section: Proposed closure of manned LC No: 133 (TVU=2054) km: 963/00-02 by construction of diversion road from LC No: 133 to LC No: 134 (TVU=25403) km: 963/29-964/01 between KPZ-GKB stations.	S.Fund	85,77	..	60,00	25,77
289	16.03.30.15.3.00.002	KOTA RTA Section :- Providing standard Height Gauge at LCs & RUBs under SSE/PWAY/Baran.	S.Fund	98,01	..	80,00	18,01
290	16.03.30.15.3.00.003	Bayana-Mathura Section: Provision of limited height subway (LHS) by cut & cover method in lieu of manned LC No: 210 (TVU=1834/August-12) at km: 1152/18-20.	S.Fund	1,94,86	..	1,60,00	34,86
		TOTAL-NEW WORKS	S.Fund	..	..	3,00,00	..
		TOTAL-Road Safety - ROB/RUB	S.Fund	..	..	23,00,00	..
TRACK RENEWALS							
A - Works in Progress							
291	16.03.31.11.2.52.002	Nagda - Mathura sectio TRR (P) = 1.70 Kms DN with 60kg rails from Km 872.75 to 873.25 = 0.5 and 874.6 to 875.80 = 1.20 Kms	DRF	1,40,43	1,40,43	..	..
292	16.01.31.13.2.50.001	ET-BPL: TRR(P) 10.40Kms at Km 824.90 to 829.90 Up, 763.80 to 766.20 Dn, 769.00 to 771.00 Dn & 746.00 to 747.00 Up	DRF	2,93,02	1,90,72	7,38	94,92
293	16.03.31.13.2.52.001	KOTA(WRS) - CTR(S)-2.41Kms of Line No.18,19,20,21 for Full rake facilities for POH.	DRF	2,16,94	26	45,42	1,71,26

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TRACK RENEWALS							
294	16.02.31.14.2.51.001	ET-MKP: TRR (P) of existing 60Kg/90UTS rails with new 60Kg/90UTS, LWR rails from Km. 976.00 to 978.00 = 2.00Kms on UP road.	DRF	2,04,70	..	73,21	1,31,49
295	16.02.31.09.3.51.009	Through ballast renewal (TBR) from Km.996/4 to 997/3, 984/6 to 985/3 1069/150 to 1069/6, 1066/3 to 1066/6, 1104/0 to 1108/4 UP & DN MAKR-DMO on BIN-KTE Section.	DRF	98,89	38,86	24,66	35,37
296	16.02.31.09.3.51.005	Replacement of defective welds of 52Kg 90 UTS Rails, using 75mm AT weld at various locations on SHR-MKP Section	DRF	88,87	30,10	30,82	27,95
297	16.02.31.09.3.51.010	Through fastening renewal from From Km. 1109.30 to 1122.00=12.70 Kms UP Rd. & Km 1143.30 to 1146.70=3.40 Kms Up Rd Total 16.10 Kms on SHR-MYR section	DRF	92,59	1,21	22,19	69,19
298	16.02.31.09.3.51.006	Standardization & heavy repair of sand humps at various stations on ET-SHR section	DRF	81,24	45,91	22,19	13,14
299	16.02.31.09.3.51.007	Standardization & heavy repair of sand humps at various stations on SHR-MKP section .	DRF	90,27	11,71	19,99	58,57
300	16.03.31.09.3.52.007	KTT Div.Casual Renewal of SEJ Sleepers (750 Nos) Rubber pads (1500 Nos.)	DRF	27,21	11,79	1,97	13,45
301	16.02.31.10.3.51.008	Proposed replacement of fittings of channel sleepers at important and major girder bridges on ET-SHR section	DRF	79,93	41,26	1	38,66
302	16.03.31.11.3.52.019	Sr.DEN(N)'s Section : Welding of rail joints with contractor's welding portion to remove defective welds/IMRW & for rail/weld fractures(1300 joints).	DRF	70,69	17,06	10,30	43,33
303	16.01.31.11.3.50.012	TTR Diamond and scissor cross over	DRF	93,38	7,47	24,88	61,03
304	16.01.31.11.3.50.008	KNW-ET:TFR 15.25 kms between km 677.00 to 692.25UP	DRF	91,32	..	32,49	58,83
305	16.01.31.11.3.50.003	BIN-BPL:TFR 12.38 kms between km (i) 888.35-892.10UP (ii) 895.00- 896.00UP (iii) km 839.74-847.37UP	DRF	73,19	4,30	24,04	44,85
306	16.01.31.11.3.50.004	BINA-RTA: TFR 13.12 kms between km 1080.00-1093.12 Single line	DRF	73,95	..	24,47	49,48
307	16.01.31.11.3.50.007	ET-KNW: TFTR 9 kms by Lime Slurry Pressure Injection method, up & dn line at km (i) 695.20 to 695.70(ii) 696.20 to 696.80(iii) 698.80 to 700.60(iv) 702.40 to 703.30(v) 704.50 to 705.20	DRF	51,93	..	17,73	34,20
308	16.01.31.11.3.50.002	BIN-BPL: TFTR 16kms by Lime Slurry Pressure Injection method between Gulabgangj-Kalhar , up & dn line at km (i) 915.00-919.00(ii) 941.00-945.00	DRF	92,31	..	35,22	57,09

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TRACK RENEWALS							
309	16.01.31.11.3. 50.001	BIN-BPL: TFTR 14kms by Lime Slurry Pressure Injection method between Kalhar-Bina , up & dn line at km (i) 953.00-957.00.(ii) 959.00-961.00 (iii) 966.00-967.00	DRF	80,77	..	33,80	46,97
310	16.01.31.11.3. 50.006	ET-KNW: TFTR 17 kms by Lime Slurry Pressure Injection method, up & dn line at km 684.50 -692.50 between Timarni an Pagdhal stations	DRF	98,09	..	41,51	56,58
311	16.03.31.11.3. 52.001	GANGAPUR CITY :- Enhancing capacity of ballast siding.	DRF	44,25	..	3,45	40,80
312	16.03.31.12.3. 52.003	KOTA Division-KOTA-RUTHAI Section - TWR=3.50Kms with 60Kg (90UTS) Rails between DHR-RTA	DRF	85,70	..	5,78	79,92
			R.	..			
			Deposit	..			
313	16.02.31.12.3. 51.003	JBP Division- Destressing of track and replacement of grooved rubber pads in ET-JBP section.	DRF	91,02	7,48	49,32	34,22
314	16.02.31.12.3. 51.004	JBP DivisionDestressing of track and replacement of grooved rubber pads in KTE-SGRL section.	DRF	94,73	9,30	30,82	54,61
315	16.02.31.12.3. 51.005	JBP Division:Destressing of track and replacement of grooved rubber pads in BIN-KTE section.	DRF	96,96	62,55	30,82	3,59
316	16.02.31.12.3. 51.006	JBP Division:: Ballasting of track in view of raising of super elevation of track and increasing sectional speed in JBP-MKP.section and STA-REW section	DRF	98,25	..	24,66	73,59
317	16.03.31.12.3. 52.010	KOTA-CHITTOR Section -Casual Renewal of Rails with 52Kg (90UTS) =1.00Kms.	DRF	69,23	61,03	1	8,19
318	16.02.31.13.3. 51.006	JBP Division: Widening of formation under ADEN(S) JBP sub division.	DRF	59,84	40,85	1,33	17,66
319	16.02.31.13.3. 51.007	JBP Division: Rehabilitation and Widening of formation in curved track length in KTE-SGRL section	DRF	79,58	52,13	19,14	8,31
320	16.02.31.13.3. 51.001	JBP Division:Provision of Guard rail on bridges in NU-SHR Section under ADEN JBP(S) Sub division	DRF	59,87	3,28	24,00	32,59
Complete Track Renewal							
321	16.03.31.11.1. 52.002	Kota (C) - Sogaria : CTR (P) = 1.933 Kms with 60kg rails & PSC 60kg sleeper density M+8 with deep screening.	DRF	2,39,73	2,36,12	1	3,60
			R.	8,97			
Complete Track Renewal							
322	16.03.31.07.2. 52.001	Kota Division- Ngad-Mathura section : CTR(S) - 3.95 kms in yards with 52 kg (SH)Rail & PSC 52 Kg sleeper density @ 1540 Nos / Km with deep screening.	DRF	2,48,20	90,84	28,28	1,29,08
			R.	..			
Complete Track Renewal							
323	16.03.31.08.2. 52.005	Nagda-Mathura : CTR(S) - 2.48 Kms with 52 kg RAILS & 52 kg PRC sleepers with Deep Screening in BTE yard,Ballast siding.Army siding,Coal dump Siding No. 3 & 4.	DRF	1,75,65	25,85	64,85	84,95
			R.	3,89			

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TRACK RENEWALS							
Complete Track Renewal							
324	16.03.31.08.2.52.004	Nagda-Mathura : CTR(S) - 2.10 Kms with Deep Screening & Lifting of Track From Km. 1168.950 to 1170.250 = 1.30 Kms , BXN Line No.4& From Km. 1169.180 to 1169.980 = 0.80 Km. BXN Line No. 1	DRF R.	1,52,43 3,29	24,55	54	1,27,34
Complete Track Renewal							
325	16.01.31.09.2.50.004	Itarsi-Jabalpur Sec: CTR(P) 1.04 Kms with 60 kg/90 uts rails LWR ,on PSC 60kg sleepers at Km 745.700-746.74 DN Line (BPL Div.)	DRF R.	1,67,53 1,89	90,28	..	77,25
Complete Track Renewal							
326	16.02.31.10.3.51.007	KTSG SIDING- CTR(S) of KTSG siding up to ACC Factory gate 880M.	DRF	99,40	19,03	24,66	55,71
Complete Track Renewal							
327	16.01.31.10.3.50.001	BIN-BPL section : CTR (S) 1.00 kms, Goods sidings at Sumer, Gulabganj and Ganjbasoda	DRF R.	84,77 2,08	2,03	31,56	51,18
Complete Track Renewal							
328	16.02.31.12.3.51.001	CTR (S) of Bistara siding for N.M. Dubhas on JKE-KYCE section at Km. 1101/4-1102/0. (Assisted siding)	DRF	78,99	7,80	12,33	58,86
Through Rail Renewal							
329	16.03.31.11.2.52.001	Kota -Chittorgarh section TRR (P) = 2.00 Kms with 52kg 90 UTS rails from Km 56.00 to 58.00 Singal Line .	DRF	1,39,03	1,39,03	..	..
Through Rail Renewal							
330	16.03.31.07.2.52.003	Nagda-Mathura Section:- TRR(P) 2.09 km (Up) from Km 854.38 to 856.47, TRR (P) 1.25 km on Dn line from Km 873.25 to 874.50 total 3.34 km with 60kg rails.	DRF	2,35,34	2,18,43	2,11	14,80
Through Rail Renewal							
331	16.01.31.09.2.50.001	Bhopal - Bina Section: TRR (P) 1.24 Kms with 60 kg/90 UTS rails LWR (i) 836.10 to 974.69 UP (ii)835.86 to 976.54 DN.	DRF	1,26,30	..	..	1,26,30
Through Rail Renewal							
332	16.01.31.09.2.50.003	Itarsi-Bhopal section:TRR(P) 2.42 Kms with 60 kg/90 uts rails LWR , (i) 745.95 to 830.90 UP (ii) 793.45 to 831.15 DN	DRF	2,32,90	21,13	..	2,11,77
Through Rail Renewal							
333	16.03.31.13.3.52.002	NADGA-KOTA SECTION Line :TRR(S)- 1.566 Kms with 52kg(72UTS/90UTS) Rails.	DRF	82,67	4,90	30,81	46,96
Through Rail Renewal							
334	16.03.31.13.3.52.004	KOTA-GGC SECTION Line :TRR(S)- 1.541 Kms with 52kg(72UTS/90UTS) Rails.	DRF	84,04	..	30,30	53,74
Through Rail Renewal							
335	16.03.31.13.3.52.005	MXL -MTJ SECTION Line :TRR(S)- 1.726 Kms with 52kg(72UTS/90UTS) Rails.	DRF	98,56	1,96	34,67	61,93

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TRACK RENEWALS							
		Through Rail Renewal					
336	16.03.31.13.3.52.013	KOTA yard :TRR(S)- 1.500 Kms with 52kg(72UTS/90UTS) Rails in passenger yard line No.6 & 7.	DRF	81,98	..	28,93	53,05
		Through Rail Renewal					
337	16.02.31.11.3.51.001	JBP Division:Proposed Scattered rail renewals of 52 Kg 72 UTS rail with 52 Kg 90UTS rails at varrious isolated locations total 0.60Km on BIN -KTE section	DRF	44,36	37,71	1,00	5,65
		Through Rail Renewal					
338	16.03.31.11.3.52.015	NAD-MTJ : TRR(P)- 1.186kms on bridge no 41DN, 149 UP & 150 UP with 26m rolled rail on which rail have passed its 50% GMT.	DRF	96,23	18,76	18,78	58,69
		Through Rail Renewal					
339	16.03.31.11.3.52.008	KOTA-GGC Section - TRR(P) =1.200Kms with 60Kg (90UTS) Rails at GQL Yard.	DRF	94,61	..	12,92	81,69
		Through Rail Renewal					
340	16.03.31.12.3.52.002	KOTA-RTA : TRR(P)- 0.954kms on bridge no 34, 134 with 26m rolled rail	DRF	77,95	..	4,35	73,60
		Through Rail Renewal					
341	16.01.31.12.3.50.003	ET-BPL Sec: TRR of Gadaria bridge by 26m rail panel.	DRF	95,07	69,27	9,59	16,21
		Through Rail Renewal					
342	16.01.31.12.3.50.007	ET-KNW: TRR(P) 0.90 Kms at Km 640/0-640/9, Up road	DRF	92,33	3,55	40,93	47,85
		Through Rail Renewal					
343	16.01.31.12.3.50.008	BPL-ET: TRR(P) 0.90 Kms at Kms 777/0-777/500 & 787/17-787/35 Up road	DRF	92,33	3,55	43,13	45,65
		Through Rail Renewal					
344	16.01.31.12.3.50.009	ET-BPL: TRR (P) 0.90 Kms at Km. 781/0-781/900 Dn road	DRF	92,33	3,55	39,01	49,77
		Through Rail Renewal					
345	16.01.31.12.3.50.010	BPL-BIN: TRR 0.90 kms at isolated location between SUW-NSZ section UP & DN road	DRF	92,33	..	43,65	48,68
		Through Rail Renewal					
346	16.01.31.12.3.50.011	BPL-BIN:TRR by 26 m rail panel on bridges	DRF	95,07	..	41,85	53,22
		Through Rail Renewal					
347	16.01.31.13.3.50.003	BPL-BINA: TRR(P) 0.90 Kms at Km 920.150 to 921.050 Up road	DRF	94,72	1,65	44,08	48,99
		Through Rail Renewal					
348	16.01.31.13.3.50.007	BPL-BINA: TRR(P) 0.90 Kms from Km 857.60 to 858.50 Dn road	DRF	94,72	1,65	40,54	52,53
		Through Rail Renewal					
349	16.01.31.13.3.50.008	BPL-ET: TRR(P) 0.90 Kms at Km 780.05 to 780.95 Up road	DRF	94,72	4,81	42,06	47,85

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TRACK RENEWALS							
350	16.01.31.13.3.50.001	Through Rail Renewal ET-BPL: TRR(P) 0.90 Kms at Km 773B/0 to 773B/90 Dn road.	DRF	94,72	8,22	42,50	44,00
351	16.01.31.13.3.50.002	Through Rail Renewal BPL-ET: TRR(P) 0.90 Kms on Br No. 747/1 (Sankaria Br) Up & DN, CHQ (782/30-32) & Bhimkoti (778/46-52) Tunnels on Dn road.	DRF	99,21	..	39,86	59,35
352	16.01.31.13.3.50.009	Through Rail Renewal BINA-RTA: TRR(P) 1 Kms from Km 1065.00 to 1066.00 SL	DRF	94,72	2,79	42,06	49,87
353	16.01.31.13.3.50.010	Through Rail Renewal BINA-RTA: TRR(P) 1 Kms from Km 1068.00 to 1069.00 SL.	DRF	94,72	2,79	40,49	51,44
354	16.03.31.11.2.52.003	Through Sleeper Renewal Nagda - Mathura section TSR (S) = 6.549Kms l(Loop Line) with PSC (SH) sleeper M+7 density with deep screening at DDV & ALNI Passanger Loop Line, RMA, MKX, KIW & DARA Yard Loop Line, KRLS, BWM, JHW Yard loop line No. 1 & 4	DRF R.	2,24,04 ..	1,26,64	35,91	61,49
355	16.02.31.14.2.51.002	Through Sleeper Renewal TSR (S) of existing ST sleeper/1310/Km density with 2nd class PSC5 sleeper, 1540/Km density, 250mm ballast cushion at loop lines of CTJ, JOBA, MWJ, NWB, BSDL and DRGM total 4.80Km on KTE-SGRL section.	DRF R.	2,13,20 9,84	..	73,21	1,39,99
356	16.02.31.09.2.51.002	Through Sleeper Renewal Itarsi-Manikpur Section:TSR (P) Km. 1198.40-1200.34 =1.94Km, 1206.6-1206.80=0.20Kms, 1213.60-1214.90=1.30Kms, total 3.440 Kms on UProad.	DRF R.	1,84,87 2,26	1,06,60	21,96	56,31
357	16.03.31.09.2.52.003	Through Sleeper Renewal KOTA DIVISION (TKD Loco Shed) :TRR(S) - 0.665 Kms with 52 kg Rails(SH) & TSR(S)-4.52 Kms with PRC(SH) sleepers with M+7 density.	DRF R.	1,74,01 9,00	73,71	1,01	99,29
358	16.03.31.10.2.52.001	Through Sleeper Renewal Kota Division-KOTA-Mathura Section-TBCSR(1373 Nos) =0.823 Kms at Br.No250(UP & DN), 254(UP & DN), 332(UP & DN), 343DN, 534(UP&DN) & 598A(UP&DN).	DRF	1,91,53	1,80,75	1	10,77
359	16.03.31.13.3.52.012	Through Sleeper Renewal KOTA(WRS)-TSR(S)-1.500 Kms for Upgradation of track inside wagon repair shop.	DRF	68,85	7,69	8,66	52,50
360	16.02.31.11.3.51.010	Through Sleeper Renewal JBP Division: Proposal for replacement of channel sleeper fittings on various girder bridges under ADEN /SGO sub division on BIN-KTE section.	DRF	96,70	67,52	11,80	17,38

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TRACK RENEWALS							
		Through Sleeper Renewal					
361	16.02.31.11.3.51.009	JBP Division: Proposal for replacement of channel sleeper fittings on various girder bridges under ADEN (W) KTE sub division on BIN-KTE section.	DRF	41,12	29,71	97	10,44
		Through Sleeper Renewal					
362	16.01.31.12.3.50.004	BIN-MKC: Provision of wide gauge sleepers on curve sharper than 4 degree.	DRF	78,50	..	27,40	51,10
		Through Sleeper Renewal					
363	16.01.31.12.3.50.005	BPL-BINA: Provision of wide gauge sleepers on curve sharper than 4 degree. (Karod-AGD Km 984.68 to 985.66 & BPL-NSZ, Up Km 835.705 to 836.325)	DRF	99,94	2,53	33,53	63,88
		Through Sleeper Renewal					
364	16.01.31.12.3.50.006	ET-BPL: Provision of wide gauge sleepers on curve sharper than 4 degree. (Km 776.210 to 775.250 and 775.140 to 774.490 Up road)	DRF	99,94	..	35,74	64,20
		Ballast					
365	16.02.31.07.2.51.002	Itarsi-Manikpur Sec:- TBR from Km. 1069.00 to 1081.79 = 12.79Kms DN road between JBP-STA.	DRF R.	1,17,37 59,02	95,20	3,66	18,51
		Ballast					
366	16.03.31.08.2.52.006	Nagda-Mathura section :TBR from km 946.00 to 954.00 = 8.0 km, 955 to 963 (Dn) = 8.0 km and 1002.40 to 1004.00 = 1.6 km Total 17.60 km.	DRF R.	1,26,21 82,21	89,70	13,00	23,51
		Ballast					
367	16.02.31.10.2.51.001	Itarsi-Manikpur: TBR DN Km. 836.85-840.15=3.3, 840.65-841.55=0.9, 861.25-862.55=1.3, 862.7-863.2=0.5, 863.7-865.5=1.80, 909-912.5=3.5, up 811.5-812.8=1.3, 861.15-863.6=2.45, Total 15.05Kms	DRF R.	1,45,50 69,45	60,44	36,60	48,46
		Ballast					
368	16.02.31.08.3.51.002	Through ballast renewal (TBR) from km 771.35 to 775.00=4.65Kms UP Road on ET-JBP section	DRF	48,58	32,81	14,80	97
		Ballast					
369	16.02.31.08.3.51.003	Through ballast renewal (TBR) from km 1098.30 to 1103.00=4.70 Kms UP Road between KTE- STA on ET-MKP section.	DRF	48,27	31,59	12,33	4,35
		Ballast					
370	16.02.31.09.3.51.011	Through ballast renewal (TBR) from km 898.00 to 899.00 UP=1Km 901.00 to 904.00 UP &DN=6Km, , Total=7Km on ET-NU section	DRF	75,03	20,39	36,99	17,65
		Ballast					
371	16.03.31.10.3.52.001	Nagda-Mthura section TBR from km 788.2 to 796.6 = 8.4 km DN line	DRF R.	60,13 39,24	10,43	1	49,69
		Ballast					
372	16.03.31.11.3.52.016	NAD-MTJ section Group' A' NAD-MTJ Section TBR(On Turnouts) =6.60 Kms.	DRF	99,22	..	12,68	86,54

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TRACK RENEWALS							
		Ballast					
373	16.02.31.13.3.51.002	JBP Division: Ballasting of track 6.10Km in view of raising of super elevation of track and increasing sectional speed in KTE-SGRL section	DRF	94,49	32,46	39,45	22,58
		Ballast					
374	16.03.31.13.3.52.011	KOTA-GANGAPUR Section-TBR -3.00Kms at Loop line No 1 & 4 (Lakhari) & LL No.4 at Kapren.	DRF	40,84	26,64	10,96	3,24
		Ballast					
375	16.02.31.13.3.51.014	JBP Division: TBR of UP road on HDU,REI,BQQ,SYA Yards in BIN-KTE section.	DRF	89,07	28,73	49,32	11,02
		Points & Crossings					
376	16.03.31.14.3.52.002	KOTA-RUTHIYAI Section -Proposed for laying of 1 in 12, 60kg Turn out in lieu of 1 in 8.5 on point no 102A & 102B in MTPC Yard . TTR(P)-1 Nos with 60kg Curved Switches CMS X-ing, PSC layout on Running Lines	DRF	44,44	..	17,89	26,55
		Points & Crossings					
377	16.03.31.11.3.52.003	KOTA DIVISION - Reconditioning of CMS Xing(50Nos).	DRF	22,70	14,63	4,29	3,78
		Points & Crossings					
378	16.01.31.12.3.50.001	BPL Division: TFR of 62 Nos T/outs	DRF	99,69	..	31,86	67,83
		Points & Crossings					
379	16.02.31.13.3.51.011	Through turnout renewal of existing 90R/52Kg, 1 in 8.5 straight switch turnouts, built up crossing on ST/Wooden sleeper with new 1 in 8.5, 52Kg curved switch turnouts on PSC sleeper layout – 6 nos. at BJQ, KYE, SMRR, JRK, NOI station on BIN-KTE	DRF	98,89	4,08	36,99	57,82
		Points & Crossings					
380	16.02.31.13.3.51.012	Through turnout renewal of existing 90R/52Kg, 1 in 8.5 straight switch turnouts, built up crossing on ST/Wooden sleeper with new 1 in 8.5, 52Kg curved switch turnouts on PSC sleeper layout – 6 nos. at NOI, LDA, SAO, GW stations on BIN-KTE section.	DRF	98,89	4,32	36,99	57,58
		Others					
381	16.03.31.13.2.52.002	NAD-KOTA Section: Proposed stabilisation of formation with Lime Slurry Pressure Injection from km. 752.00 TO 758.00, 800.00 to 805.00 & 849.00 to 854.00 UP & DN M/L = 32.000 kms of DEN South kota section to be carried out in summer season	DRF	2,08,70	..	94,01	1,14,69
		Others					
382	16.02.31.13.2.51.001	Replacement of existing 52Kg/60Kg SEJ on Jabalpur division	DRF	2,53,73	1,62,79	73,21	17,73
		Others					
383	16.02.31.07.2.51.003	Itarsi-Manikpur Sec:- TWR from Km. 1053.9-1069.25=15.35Kms UP road.	DRF	1,04,18	97,43	2,20	4,55

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TRACK RENEWALS							
		Others					
384	16.03.31.08.2.52.002	Kota-Ruthiyai Section -TFR (SL) from km 44.00-64.00 = 20.00 km	DRF	1,15,86	14,00	3,74	98,12
		Others					
385	16.03.31.08.2.52.003	Kota-Ruthiyai section: TFR from km 144.0 to 163.0 Total 19.0 km	DRF	1,22,61	79,38	..	43,23
		Others					
386	16.01.31.09.2.50.002	Guna-Gwalior:TFTR 4.50 kms from km 1108.50-1113.00, Single line	DRF R.	2,36,54 10,72	81,09	50,94	1,04,51
		Others					
387	16.03.31.09.2.52.001	Kota - Ruthiyai section (SL) TWR 6.34 km frm km 58.00 to 64.3	DRF	2,29,86	90,11	..	1,39,75
		Others					
388	16.03.31.13.3.52.019	Kota Division : - Modification of ST turn out sleeper at KOTA	DRF	73,57	..	20,95	52,62
		Others					
389	16.03.31.13.3.52.024	KOTA DIVISION: Casual renewal of 60kg 1 in 12 CMS X-ing (10 Nos) Under .DEN.C.Kota Section	DRF	49,27	..	15,34	33,93
		Others					
390	16.03.31.14.3.52.001	KOTA-RTA Section (SL) -TFR =10.00 Kms.	DRF	99,97	..	36,92	63,05
		Others					
391	16.03.31.13.3.52.023	KOTA DIVISION: Casual renewal of 60kg 1 in 12 CMS X-ing (15 Nos) Under .DEN.S.Kota Section	DRF	73,90	17,62	21,32	34,96
		Others					
392	16.03.31.13.3.52.014	GANGAPUR-MATHURA Section-Through Bridge fittings Renewal Br.No.494(UP & DN), 535(UP&DN) & 541(UP&DN).	DRF	60,75	32,26	23,14	5,35
		Others					
393	16.03.31.13.3.52.021	KOTA DIVISION: Casual renewal of 60kg 1 in 12 CMS X-ing (15 Nos) Under .DEN.E.Kota Section	DRF	73,91	44,74	21,60	7,57
		Others					
394	16.03.31.11.3.52.004	KOTA Division-KOTA-RUTHAI Section - TWR=5.00Kms with 60Kg (90UTS) Rails between ATH-BJK.	DRF	97,76	2,37	15,36	80,03
		Others					
395	16.03.31.13.3.52.009	ADEN(BTE)'s Section-Replacement of SEJ's and GJs in ADEN(BTE)'s section	DRF	83,30	5,65	38,36	39,29
		Others					
396	16.03.31.13.3.52.010	ADEN@Kota & ADEN(SWM)- Provision of guard rail & replacement of bridge sleeper Between KOTA-COR & Kota-GGC.	DRF	46,06	..	18,25	27,81
		Others					
397	16.03.31.13.3.52.022	KOTA DIVISION: Casual renewal of 60kg 1 in 12 CMS X-ing (15 Nos) Under Sr.DEN.N.Kota Section	DRF	73,91	18,94	22,92	32,05

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TRACK RENEWALS							
		Others					
398	16.03.31.11.3.52.005	KOTA Division-KOTA-RUTHAI Section - TWR=5.00Kms with 60Kg (90UTS) Rails between BJK-BAZ	DRF	97,24	2,29	22,31	72,64
		Others					
399	16.03.31.13.3.52.008	ADEN(GANGAPUR)'Section-Complete SEJ Renewal with it's PSC sleepers.	DRF	80,00	..	30,16	49,84
		Others					
400	16.03.31.13.3.52.020	Kota Division : - Modification of ST turn out sleeper at GANGAPURCITY	DRF	73,57	..	17,16	56,41
		Others					
401	16.03.31.13.3.52.007	KOTA-RTA Section: - Renewal of fitting on channel sleepers at Br.No.,96,98,127 & 134	DRF	53,35	37,88	15,47	..
		Others					
402	16.03.31.13.3.52.016	NADGA-KOTA SECTION Line :TFR of Turnouts (50 Nos) under ADEN SGZ Section	DRF	96,13	5,74	34,08	56,31
		Others					
403	16.03.31.13.3.52.018	ADEN(EAST)'s Section: - Improvement to Sanded dead ends under SSE (PW) BAZ & CAG	DRF	43,91	43,91	..	..
		Others					
404	16.03.31.13.3.52.017	ADEN(SWM)'s Section-Standardisation of Sandhumps at LAKHARI, LABAN,GHATKABARANA,KAPREN and AMLI,RAWANJANA Yard.	DRF	27,45	15,55	3,92	7,98
		Others					
405	16.03.31.13.3.52.015	KOTA-Gangapur Section- Manufacturing,Supplying and fixing of H-Beam sleeper along with zero toe load fittings on Br.No.322UP.	DRF	16,45	..	6,82	9,63
		Others					
406	16.03.31.11.3.52.017	SAWAI MADHOPUR - JAIPUR : KOTA Division - Casual renewal of 52kg Rails1.20Kms(SL).	DRF	82,64	..	15,03	67,61
		Others					
407	16.02.31.08.3.51.009	Replacement of existing 90R/wooden derailing switches (18 Nos.) with new 52Kg/MBC derailing switches on running loops between ET-NU on ET-MKP section.	DRF	42,73	31,92	4,93	5,88
		Others					
408	16.02.31.08.3.51.008	Replacement of existing 90R/wooden derailing switches (14 Nos.) with new 52Kg/MBC derailing switches on running loops between NU-SHR on ET-MKP section	DRF	33,18	13,34	12,33	7,51
		Others					
409	16.02.31.08.3.51.007	Replacement of defective welds at isolated patches between KTE-MHDA on KTE-SGRLSection single line.	DRF	48,30	18,73	10,76	18,81

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TRACK RENEWALS							
		Others					
410	16.02.31.08.3.51.001	Replacement of defective welds at isolated patches between SHR-MKP on ET-MKP Section	DRF	48,28	25,42	12,33	10,53
		Others					
411	16.02.31.09.3.51.003	Replacement of defective welds of 52Kg 90 UTS Rails, using 75mm AT weld at various locations on ET-SHR Section.	DRF	87,98	..	22,19	65,79
		Others					
412	16.02.31.09.3.51.004	Replacement of defective welds of 52Kg/60Kg 90 UTS Rails, using 75mm AT weld at various locations on BIN-KTE Section .	DRF	91,53	..	22,19	69,34
		Others					
413	16.02.31.09.3.51.008	Standrization & repair of sand humps at various stations on BIN-KTE section	DRF	90,27	74,06	16,20	1
		Others					
414	16.03.31.09.3.52.012	NAD-MTJ Through Renewal of over aged GRP T 3711(350000 Nos)	DRF	95,24	..	18,18	77,06
		Others					
415	16.03.31.09.3.52.011	NAD-MTJ Through Renewal of over aged GFN Liners (500000 Nos)	DRF	51,47	14,71	8,09	28,67
		Others					
416	16.03.31.09.3.52.003	KTT Div. Through Sleeper work by Spl.PRC T -4088 (2500 Nos.) on various bridges	DRF	61,64	..	10,94	50,70
		Others					
417	16.03.31.09.3.52.001	KTT Div. Casual Renewal of pitted rails	DRF	67,73	..	12,12	55,61
		Others					
418	16.03.31.09.3.52.005	KTT Div.Casual Renewal of over aged switches(30 sets)	DRF	32,94	..	6,31	26,63
		Others					
419	16.03.31.09.3.52.008	KTT Div.Casual Renewal of SEJ with 60kg rails complete sets (40 Nos.)	DRF	66,07	2,07	11,76	52,24
		Others					
420	16.03.31.09.3.52.004	KTT Div.Casual Renewal of ERC III T-3701 (75000 Nos.)	DRF	58,52	11,10	8,22	39,20
		Others					
421	16.02.31.09.3.51.001	Katni Singrauli: Formation treatment/rehabilitation by providing murum at isolated locations= 1.35 kms.	DRF	39,95	21,46	14,80	3,69
		Others					
422	16.01.31.09.3.50.006	GUN-GWL section: TFTR 1.60 kms from km 1116.90to 1118.50 Single line	DRF R.	86,80 3,97	4,11	31,86	50,83
		Others					
423	16.02.31.10.3.51.006	JBP Division:Replacement of gang pathway at Br. No1196/1,1192/1,1187/3,1185/1 ,1175/1,1164/1, 1154/1,1134/1, 1130/2,1129/1, 1098/1,1097/2 in KTE SGRL section. and Br. No. 768/1up, 831/1, 854/1, 791/3 up, 824/1 up & dn, 897/1 up & dn, 788/1 up ,	DRF	64,33	19,26	12,33	32,74

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TRACK RENEWALS							
		Others					
424	16.02.31.10.3.51.005	JBP Division:Replacement of fittings of channel sleepers at important/ major girder bridges in BIN-KTE section.	DRF	85,46	36,83	24,66	23,97
		Others					
425	16.02.31.10.3.51.002	JBP Division: Replacement of fittings of channel sleepers at bridge No. 1067/1UP, 1067/1DN, 1083/3UP, 1083/3DN, 1084/1UP, 1084/1DN, 1175/1UP, 1175/1DN, 1198/1UP, 1198/1DN in SHR-MKP section.	DRF	95,03	46,70	37,12	11,21
		Others					
426	16.02.31.10.3.51.015	JBP Division:Standardization of sand humps at GAR(1no), SRID(2nos.), NU(1No), KY(2nos.), PPI(1no) total- 7 Nos. on ET-JBP section, under DEN(S) JBP jurisdiction.	DRF	62,16	49,70	9,73	2,73
		Others					
427	16.02.31.10.3.51.009	Rehabilitation of formation and widening of cess from km1022-1030, 1073-1084, 1100-1114, 1133-1140, 1146-1148,1150-1152, 1156-1159, 1189-1192, 1204-1220 in BIN-KTE section.	DRF	91,73	50,57	30,82	10,34
		Others					
428	16.02.31.10.3.51.010	Replacement of existing SEJs with modified SEJs in Jabalpur division.	DRF	85,21	3,79	49,32	32,10
		Others					
429	16.02.31.10.3.51.011	Replacement of existing 90R/wooden derailing switches (20 Nos.) with new 52Kg/MBC derailing switches of various loops & sidings in KTE SGRL section.	DRF	55,55	1,20	36,66	17,69
		Others					
430	16.01.31.10.3.50.003	BPL Div: Replacement of 52 kg existing old/ defective 50 nos Glued Joints and 50 Nos SEJs	DRF	84,82	..	38,65	46,17
		Others					
431	16.01.31.10.3.50.004	BPL Div: Replacement of 60 Nos 60 kg old/ defective SEJs	DRF	93,26	..	43,54	49,72
		Others					
432	16.02.31.11.3.51.008	JBP Division:Provision of chequered plates at various girder bridges in SHR-MKP and STA-REWA section.	DRF	69,64	..	36,99	32,65
		Others					
433	16.02.31.11.3.51.004	JBP Division: Widening of bank for providing adequate width on approaches of major and important bridges total 10Kms in KTE-SGRL section.	DRF	49,65	8,86	39,45	1,34
		Others					
434	16.03.31.11.3.52.012	KOTA Division-KOTA-RUTHAI Section - TWR - 4.270Kms with 60Kg (90UTS) Rails between DHR-KTA	DRF	97,09	2,29	6,18	88,62

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TRACK RENEWALS							
		Others					
435	16.03.31.11.3.52.010	KOTA-GGC Section: - Renewal of fitting on channel sleepers at Br.No.271(UP & DN), 290(UP & DN), 297(UP & DN), 322UP & 322(SWM-JP Line).	DRF	21,95	20,54	1,41	..
		Others					
436	16.03.31.11.3.52.013	NAD-KOTA Section :- Deep screening of Loops and Yards =8.633 TKms.	DRF	17,42	2,94	1,75	12,73
		Others					
437	16.03.31.11.3.52.006	KOTA Division-NAD-KOTA Section - TWR=5.00Kms with 60Kg (90UTS) Rails between VMA-THUR	DRF	97,24	72,73	18,82	5,69
		Others					
438	16.03.31.11.3.52.007	KOTA DIVISION:- PROVISION OF GUARD RAIL & REPLACEMENT OF BRIDGE SLEEPER ON WHICH BRIDGE HAVE FORMATION MORE THAN 3METER HEIGHT & BRIDGE HAVING SPAN MORE THAN 24.4 M	DRF	96,25	16,16	16,07	64,02
		Others					
439	16.03.31.11.3.52.011	KOTA-RTA Section: - Renewal of fitting on channel sleepers at Br.No.7, 34, 35.	DRF	44,06	44,06	..	..
		Others					
440	16.03.31.11.3.52.009	KOTA-GGC Section : Welding of rail joints with contractor's welding portion to make Loop lines LWR.	DRF	66,68	39	11,85	54,44
		Others					
441	16.03.31.11.3.52.021	Yard remodlling to remove existing PSR of 100kmph at LNR Station	DRF	47,62	11,36	8,53	27,73
		Others					
442	16.03.31.11.3.52.018	Sr.DEN(N) Kota's Section : Welding of rail joints with contractor's welding portion to make Loop lines LWR.	DRF	80,16	36,57	13,43	30,16
		Others					
443	16.02.31.11.3.51.003	JBP Division: Replacement of various fittings of turnout at various stations in SHR-MKP section.	DRF	72,08	..	66,81	5,27
		Others					
444	16.03.31.12.3.52.004	Kota Division:NAD-KOTA Section- Renewal of Glued joint (290 NOS)	DRF	80,70	25,87	12,49	42,34
		Others					
445	16.03.31.12.3.52.005	NAD-KOTA Section: Proposed stabilisation of formation with Lime Slurry Pressure Injection from , 713.00 to 715.00, 798.00 to 800.00 & 836.00 to 837.00 UP & DN M/L = 10.00 kms of DEN SOUTH KOTA section to be carried out in summer season from	DRF	58,62	..	7,83	50,79
		Others					
446	16.03.31.12.3.52.006	DEN(SOUTH) Kota's Section : Welding of rail joints with contractor's welding portion to make Loop lines LWR.	DRF	98,00	84,26	13,63	11

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TRACK RENEWALS							
		Others					
447	16.02.31.12.3.51.002	JBP DivisionDestressing of track and replacement of grooved rubber pads in SHR-MKP and STA-REW section.	DRF	95,27	..	18,49	76,78
		Others					
448	16.03.31.12.3.52.007	KOTA-SAWAI MADHOPUR Section: Proposed stabilisation of formation with Lime Slurry Pressure Injection from km. 965, 966, 972, 973, 975, 976, 977 & 978 UP & DN M/L = 16.00 kms.	DRF	93,79	..	5,77	88,02
		Others					
449	16.01.31.12.3.50.012	BPL Divn.: Through GRSP renewal, 42 Kms. (30 Kms- 60Kg & 12 Kms - 52 Kg)	DRF	89,73	..	28,15	61,58
		Others					
450	16.01.31.12.3.50.013	ET-KNW: ThroughGRSP renewal 42 kms	DRF	90,71	..	30,71	60,00
		Others					
451	16.01.31.12.3.50.014	ET-BIN: ThroughGRSP renewal 42 kms	DRF	90,71	..	27,82	62,89
		Others					
452	16.01.31.12.3.50.015	ET-BIN: Through liner renewal 35 kms	DRF	86,67	..	26,84	59,83
		Others					
453	16.01.31.12.3.50.016	ET-KNW: Through liner renewal 35 kms	DRF	86,67	..	27,51	59,16
		Others					
454	16.01.31.12.3.50.017	Replacement of broken sleepers of 1 in 12 turnouts on Bina-RTA-MKC section.	DRF	81,44	..	23,85	57,59
		Others					
455	16.01.31.12.3.50.018	Replacement of broken sleepers of 1 in 8.5 turnouts on Bina-RTA-MKC section.	DRF	65,06	..	19,60	45,46
		Others					
456	16.02.31.12.3.51.007	JBP Division:Casual renewal of sleepers between Km 1155 to 1158 DN road in ADEN/W/KTE section	DRF	75,02	43,84	18,49	12,69
		Others					
457	16.03.31.12.3.52.008	Kota Division-KOTA - CHITTOR Section (SL) -Through Liner & GRPR =26.39 Kms on M+7 Density sleepers.	DRF R.	25,76 47,53	..	4,24	21,52
		Others					
458	16.03.31.12.3.52.009	GANGAPUR-MATHURA Section-TBTR(486 Nos) =0.292 Km at Br.No. 448Up & 475 DN.	DRF R.	2,03 70,38	2,03	..	..
		Others					
459	16.01.31.12.3.50.019	ET-BPL: Conversion of SWR to LWR on Ghat section. (Km 771.50 to 772.50, 773A.46 to 773C.46, 774.49 to 775.27 and 777.93 to 780.10 on Dn road)	DRF	94,94	22,36	31,84	40,74
		Others					
460	16.03.31.12.3.52.001	ADEN-GGC Section: - Renewal of fitting on channel sleepers at Br.No.362,374, 379, 381 & 448.	DRF	23,23	18,77	4,46	..

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Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
TRACK RENEWALS							
		Others					
461	16.01.31.13.3.50.004	TFR of Channel sleepers (2202 sets) under Sr.DEN(N)/BPL section.	DRF	75,63	11,10	19,39	45,14
		Others					
462	16.01.31.13.3.50.005	TFR of channel sleepers (3100 sets) under DEN(C)/BPL section	DRF	1,06,46	15,63	41,07	49,76
		Others					
463	16.01.31.13.3.50.006	TFR of channel sleepers (2292 sets) under DEN(S)/BPL & DEN(W)/BPL section	DRF	78,70	28,20	28,79	21,71
		Others					
464	16.01.31.13.3.50.011	ET-BINA: TFR of T/outs 52 Kg (25Nos.-1/8.5 & 25Nos. - 1/12)	DRF	80,66	..	24,02	56,64
		Others					
465	16.01.31.13.3.50.012	ET-BINA: TFR of T/outs 60 Kg (50 Nos.)	DRF	80,66	..	22,03	58,63
		Others					
466	16.01.31.13.3.50.013	BINA-MKC: TFR of T/Outs 52Kg (50 Nos)	DRF	80,66	..	22,42	58,24
		Others					
467	16.01.31.13.3.50.014	BPL Divn.: TFR of SEJ 52/60Kg (1700 Nos)	DRF	85,92	..	26,52	59,40
		Others					
468	16.01.31.13.3.50.015	ET-BINA: Replacement of broken sleeper of T/outs (1/8.5) (1500 Nos.)	DRF	83,05	..	28,67	54,38
		Others					
469	16.01.31.13.3.50.016	ET-BPL: Provision of wide gauge sleepers on curves sharper than 4 degree in Ghat section.	DRF R.	96,62 2,91	..	33,57	63,05
		Others					
470	16.01.31.13.3.50.017	ET-BPL: Anti corrosive painting on rails 175.78 Kms	DRF	90,19	44,90	27,36	17,93
		Others					
471	16.01.31.13.3.50.018	ET-BPL: TBR of loop lines (PRKD, HBD, BNI, MIG & BKA)	DRF R.	60,52 14,56	33,92	16,33	10,27
		Others					
472	16.01.31.13.3.50.019	TBR of loop lines under Sr.DEN(N)/BPL section (ODG, MDDP, MSO, HBJ & SUW)	DRF R.	60,52 14,56	31,95	16,61	11,96
		Others					
473	16.03.31.13.3.52.006	ADEN(RMA)'s Section-Replacement of SEJ's and GJs in ADEN(RMA)'s section.	DRF	85,07	1,20	31,39	52,48
		Others					
474	16.02.31.13.3.51.008	JBP Division: Casual renewal of Rails between KM 1050 to 1054 UP road in ADEN/SGO section	DRF	90,01	77,89	2,61	9,51
		Others					
475	16.02.31.13.3.51.009	JBP Division:Through ballast recoupment(TBR) from Km. 1179.80 to 1185.30 = 5.50Kms on UP road on BIN-KTE section.	DRF	85,19	33,19	24,66	27,34

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
TRACK RENEWALS							
		Others					
476	16.03.31.13.3.52.003	Gangapur Mathura Section-Deepscreening of turnouts by BCM on main line and yard main lines under ADEN(BTE).	DRF	41,72	..	15,50	26,22
		Others					
477	16.02.31.13.3.51.003	JBP Division:Provision of Guard rail on bridges in ET-NU Section under ADEN NU Sub division	DRF	79,62	5,52	30,82	43,28
		Others					
478	16.02.31.13.3.51.004	JBP Division:Replacement of various fittings of turnouts at various station in ET-JBP section	DRF	83,74	4,58	36,99	42,17
		Others					
479	16.02.31.13.3.51.005	JBP Division: Replacement of kinky welds with flash butt welds using mobile flash butt welding plant in JBP-STA section.	DRF	93,21	..	49,32	43,89
		Others					
480	16.02.31.13.3.51.017	JBP Division: Replacement of wooden sleeper as well as cracked channel sleeper and worn out fittings at various girder bridges of BIN-KTE section.	DRF	75,00	5	49,32	25,63
		Others					
481	16.02.31.13.3.51.015	JBP Divn:- Provision of track side drain at various locations between km 1178/0 to 1180/0,in KTE-SGRL section	DRF	91,93	80,80	3,51	7,62
		Others					
482	16.03.31.13.3.52.001	ADEN(BTE)'s Section-Standardisation of Sand humps, Provision of Trolly Refuses, Missing boundary stones.	DRF	77,27	57,79	14,34	5,14
		Others					
483	16.02.31.13.3.51.013	JBP Division: Replacement of wheel burnt/Pitted rails in JBP Yard.	DRF	98,57	..	60,45	38,12
		Others					
484	16.01.31.14.3.50.001	Replacement of defective welds 60Kg SKV welds by new SKV welds under Sr.DEN(C)/BPL section (950 Nos)	DRF	92,72	..	16,57	76,15
		TOTAL-WORKS IN PROGRESS	DRF	..	..	44,00,00	..
B - New Works							
485	16.02.31.15.3.51.077	TRR(P)between km 980/5- 981/45 DN due to excessive liner biting in rail flange with 60 kg rail under ADEN JBP in ET-JBP section	DRF	89,30	..	59,41	29,89
486	16.03.31.15.3.52.061	Kota-CHITTOR section: Improvement to track drainage by providing side drain in cuttings in Shrinagar-Jalindhri section.	DRF	94,87	..	63,12	31,75
487	16.01.31.15.3.50.083	Itarsi-Khandwa: Standardization of sand humps.Powerkheda(PRKD)- 1No.,Dulariya(DRA)-1No, Banapura(BPF)-2Nos, Pagdhal(PGL)- 1No., Charkheda(CRK)- 1No and Bhirangi(BRI)- 4Nos	DRF	89,66	..	59,65	30,01

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
TRACK RENEWALS							
488	16.03.31.15.3. 52.050	ADEN(C)'s SECTION :TFR of Turnouts (20 Nos) under ADEN @.	DRF	66,05	..	43,94	22,11
489	16.02.31.15.3. 51.088	Welding of avoidable free joints in yards KTE-SGRL section 700 nos. in ADEN-BEHR section	DRF	83,46	..	55,53	27,93
490	16.01.31.15.3. 50.069	Shoulder screening and ballasting on outside of curve in BIN-GUNA section .	DRF	91,66	..	12	91,54
491	16.01.31.15.3. 50.070	BPL-BINA: Casual renewal of broken sleepers between BPL-BIN Up/DN road and improvement to trolly refuses	DRF	85,09	..	12	84,97
Complete Track Renewal							
492	16.02.31.15.3. 51.085	CTR(P) from km 1034.7 to 1034.1 DN main line betwee KMZ'B and NKJA cabin fly over with 60 kg 90 uts total 0.6 km rails under ADEN KTE	DRF	96,91	..	64,47	32,44
Through Rail Renewal							
493	16.03.31.15.2. 52.001	KOTA DIVISION :TRR(P)- 2.00 Kms with 60 kg(90UTS) Rails. NAGDA-MATHURA(1088-1089 & 1090-1091 UP)	DRF	2,25,41	..	22,55	2,02,86
Through Rail Renewal							
494	16.03.31.15.3. 52.073	NAGDA-KOTA SECTION : TRR(P)- 0.900 Kms with 60 kg(90UTS) Rails 26m panels.	DRF	97,38	..	64,79	32,59
Through Rail Renewal							
495	16.03.31.15.3. 52.046	NAGDA-KOTA SECTION(UP Line) : TRR(P)- 0.900 Kms with 60 kg(90UTS) Rails between km 891 - 892.	DRF	94,53	..	62,89	31,64
Through Rail Renewal							
496	16.02.31.15.3. 51.076	Through rail renewal of 52kg/72 uts rail with 52 kg /90 uts rail km 984-987 total 0.7 km in ET-JBP section.	DRF	63,11	..	41,98	21,13
Through Rail Renewal							
497	16.02.31.15.3. 51.079	Rail Renewal of 52 kg/ 72 uts with 52 kg 90 uts at location 1208 - 1208 .80 total 0.8 km in KTE-SGRL section	DRF	72,12	..	47,98	24,14
Through Rail Renewal							
498	16.02.31.15.3. 51.083	Proposed replacement of wheel burnt / pitted rails with 52 kg/90uts between 1144/4 to 1145/2 toal 0.7 kms UP road under ADEN STA(S)	DRF	63,11	..	41,99	21,12
Through Rail Renewal							
499	16.02.31.15.3. 51.063	Through rail renewal TRR from km 1069/5 - 1070/5 = 1 km DN line with 52 kg 90 uts rail under ADEN KTE on ET-MKP section	DRF	90,15	..	59,98	30,17
Through Rail Renewal							
500	16.02.31.15.3. 51.091	Through rail renewal TRR by 52 kg 90 uts rail from km 1033.60 to 1034.600= 1 km DN line NKJ -A chord line.	DRF	90,15	..	59,98	30,17

(Figures in thousands of rupees)

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TRACK RENEWALS							
		Through Rail Renewal					
501	16.01.31.15.3.50.073	Itarsi-Bhopal: TRR(P) 0.80Km at isolated location between Budni-Barkheda ghat section, Dn road	DRF	89,15	..	59,31	29,84
		Through Rail Renewal					
502	16.01.31.15.3.50.074	Itarsi-Bhopal: TRR(P) 0.80 Km at isolated location between Budni-Barkheda ghat section, Up road.	DRF	90,64	..	60,30	30,34
		Through Rail Renewal					
503	16.02.31.15.3.51.094	TRR(S) from Km 1178/650 to 1179/300 of II nd loop at STA station.	DRF	40,82	..	27,16	13,66
		Through Sleeper Renewal					
504	16.03.31.15.3.52.062	MAKHOLI-MATHURA Section-TSR(P)with deepscreening on Br.No. 356(UP&DN) Morel river.	DRF	50,27	..	33,94	16,33
		Through Sleeper Renewal					
505	16.01.31.15.3.50.055	Itarsi-Bhopal: Casual sleeper renewal between Habibganj-Barkhera section.	DRF	85,09	..	56,61	28,48
		Ballast					
506	16.01.31.15.3.50.080	GUNA-GWL: Deep screening and shoulder screening of various stretches prone to pumping.	DRF	91,66	..	60,98	30,68
		Ballast					
507	16.01.31.15.3.50.076	Itarsi-Khandwa: Deep screening of loop lines.	DRF	92,83	..	61,76	31,07
		Ballast					
508	16.01.31.15.3.50.075	Ruthiyai-Maksi: Deep screening of loop lines.	DRF	99,46	..	66,17	33,29
		Ballast					
509	16.01.31.15.3.50.077	Bina-Ruthiyai: Deep screening of loop lines.	DRF	85,09	..	56,61	28,48
		Ballast					
510	16.02.31.15.3.51.093	Proposed Deep screening of loop lines and turnouts of Malkedi station yard in BIN-KTE section.	DRF	94,75	..	63,04	31,71
		Ballast					
511	16.02.31.15.3.51.096	TBR between Km. 1064/0 to 1069/0 UP road total =5.0 Km under ADEN-SGO subdivision on BIN-KTE section.	DRF	88,67	..	58,99	29,68
		Ballast					
512	16.02.31.15.3.51.097	Deep Screening of loop line No. 1 & 3 at BEHR yard in KTE-SGRL Section	DRF	31,58	..	21,00	10,58
		Ballast					
513	16.02.31.15.3.51.102	Prop.TBR at (i) LGCE Yd Up loop=921.26 M, (ii)LGCE Yd Dn loop=965.09M, (iii)UHR Yd. Up loop=965.52M and (iv) UHR Dn loop=955.73 m Total 3807.6 M in ET-MKP Section.	DRF	67,39	..	44,83	22,56
		Points & Crossings					
514	16.02.31.15.3.51.068	TTR(P) on UP & DN KTE'A , NKJ A chod line under ADEN KTE subdivision.	DRF	87,35	..	58,11	29,24

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
TRACK RENEWALS							
Points & Crossings							
515	16.02.31.15.3.51.092	TTR(P) on UP/DN ML at NKJ 'C' cabin area under ADEN KTE sub division	DRF	87,35	..	58,11	29,24
Others							
516	16.01.31.15.2.50.001	BPL Divn. TFR - 21.60 on 'A' & 'D' route. (919.45-929.00 Dn, 945.30-946.06 Dn, 975.93-984.93 SL, 1013.00-1015.29 SL	DRF	2,42,61	..	24,26	2,18,35
Others							
517	16.01.31.15.3.50.082	Itarsi-Bhopal & Bhopal-Bina: Standardizations of Sand humps.Habibganj(HBJ)-1 No., Sukhisewaniya(SUW)-1 No., Vidisha(BHS)- 1No., Sumer(SUMR)- 1No., Gulabganj(GLG)- 1No., and Ganjbasoda(BAQ)-1No.	DRF	89,66	..	59,65	30,01
Others							
518	16.02.31.15.3.51.078	Standardization of sand hump at MAKR,SMMR,GAJ,ANA,BNU total -8Nos. on BIN-KTE section.	DRF	72,11	..	47,97	24,14
Others							
519	16.01.31.15.3.50.057	Lowering of cess and improvement to drainage in ET passenger yard.	DRF	90,55	..	60,24	30,31
Others							
520	16.02.31.15.3.51.072	TFR between Km 1178.640 to 1179.270 on DN main line in STA yard (Fitting to suit RHEDA 2000 sleeper on IRS 60 kg rail as per the approved drawing	DRF	89,58	..	59,60	29,98
Others							
521	16.01.31.15.3.50.078	Improvement to drainage in various cutting of GUNA-RTA & BINA-MDVK section.	DRF	92,79	..	61,73	31,06
Others							
522	16.03.31.15.3.52.059	Kota-Gangapur City section: Strengthening of approaches Bridge no. 250 Mez River by providing drainage and protection work to prevent track settlement	DRF	84,66	..	56,32	28,34
Others							
523	16.01.31.15.3.50.079	Improvement to drainage in various cutting of BNI-BKA ghat section.	DRF	89,98	..	59,86	30,12
Others							
524	16.03.31.15.3.52.060	Kota-CHITTOR section: Track protection from loose boulder fall in Shrinagar-Jalindhri section by providing wire netting and dismantling of loose & easing out slope.	DRF	90,02	..	59,89	30,13
Others							
525	16.01.31.15.3.50.050	Raising of super elevation and ballasting of track for various curves in BPL-BINA and ET-BPL section.	DRF	90,99	..	60,53	30,46

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TRACK RENEWALS							
		Others					
526	16.02.31.15.3.51.082	Casual renewal of CMS crossing in JBP Yard due to heavy pitting under ADEN JBP	DRF	87,35	..	58,11	29,24
		Others					
527	16.03.31.15.3.52.049	ADEN(SAWAIMADHOPUR)'s SECTION :TFR of Turnouts (20 Nos) under ADEN (SWM).	DRF	66,05	..	43,94	22,11
		Others					
528	16.01.31.15.3.50.081	Itarsi-Bina: Deep screening and shoulder screening of various stretches prone to pumping.	DRF	91,66	..	60,98	30,68
		Others					
529	16.01.31.15.3.50.084	BINA-Ruthiyai: Standardizations of sand humps.(Ratikheda (RTK)- 2Nos, Shadorgaon (SHDR)-2Nos, Pilighata (PIGT)- 2Nos, Guna (GUN)-2Nos and Ruthiyai- 2Nos)	DRF	89,66	..	59,65	30,01
		Others					
530	16.03.31.15.3.52.055	DEN@'s Section-Replacement of bridge timber with steel channel sleepers in sidings & casual renewal of isolated channel sleeper including fittings.	DRF	19,36	..	12,88	6,48
		Others					
531	16.02.31.15.3.51.104	Standarization of dead end of major yard under DEN(C)/JBP section.	DRF	74,45	..	49,53	24,92
		Others					
532	16.03.31.15.3.52.056	GANGAPUR-MATHURA Section-TSR with steel channel sleepers 343UP & Bridge fittings Renewal Br.No.529(UP & DN), 575A(UP & DN) & 611(UP&DN).	DRF	93,31	..	62,08	31,23
		Others					
533	16.02.31.15.3.51.090	TRR(S) of existing 90 lbs rail with 52 kg 90 uts rail ii class of goods lopp and A& siding at REWA length 0.92 kms	DRF	57,84	..	38,48	19,36
		Others					
534	16.01.31.15.3.50.085	Bhopal Division: Reconditioning of CMS crossing.	DRF	89,51	..	59,55	29,96
		Others					
535	16.03.31.15.3.52.058	BON STATION YARD :-RELIGNMENT OF 1 IN 12 POINT NO 102B ,102A 1 IN 8.5, POINT NO 105A & 105B FOR MAIN LINE & GOODS LOOP LINE NO 3 & 4 to ease out	DRF	44,82	..	29,82	15,00
		Others					
536	16.01.31.15.3.50.087	Bhopal Division: Replacement of CMS crossing at various yard.	DRF	93,30	..	62,07	31,23
		Others					
537	16.02.31.15.3.51.086	Cess repair and widening of formation at various locations under ADEN SGO Sub division in KTE-BINA section .	DRF	89,94	..	59,84	30,10
		Others					
538	16.01.31.15.3.50.086	Bhopal Division: Provision of standard track side signage boards in all section of Bhopal division.	DRF	65,95	..	43,88	22,07

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TRACK RENEWALS							
		Others					
539	16.02.31.15.3.51.089	Protection work to cutting at Km. 768/7 to 769/4 between SQL-BGTA stations on ET-JBP section by supplying and fixing steel wire rope neting .	DRF	91,81	..	61,08	30,73
		Others					
540	16.03.31.15.3.52.063	DEN©'s Section-Standardisation of Sanded deadends.	DRF	49,88	..	33,18	16,70
		Others					
541	16.02.31.15.3.51.081	JBP Division:Standardization of sand humps at total - 8Nos in KTE-SGRL section under ADEN BEHR Sub Division.	DRF	72,11	..	45,96	26,15
		Others					
542	16.03.31.15.3.52.064	KOTA-CHITTOR Section-Installation of 52Kg SEJ's in Loop Lines in KOTA-CHITTOR section.	DRF	96,05	..	63,90	32,15
		Others					
543	16.01.31.15.3.50.051	RTA-MKC: Widening of formation and correction of low cess at various location.	DRF	92,40	..	61,47	30,93
		Others					
544	16.03.31.15.3.52.057	NAD-KOTA Section- Respacing of steel channel sleeper & Replacement of guard rail & steel channel sleeper	DRF	50,25	..	33,43	16,82
		Others					
545	16.01.31.15.3.50.064	BINA-RUTHIYAI: Deep screening of T/Outs (50 Nos.)	DRF	91,55	..	60,91	30,64
		Others					
546	16.03.31.15.3.52.065	ADEN(BTE)'s Section-Installation of 52Kg SEJ's in Loop Lines in ADEN(BTE)'s section.(30 Nos)	DRF	57,63	..	38,34	19,29
		Others					
547	16.02.31.15.3.51.065	Replacemwnt of cracked non standard channel sleepers and GRP fittings in DEN/South sectyion on ET-JBP section.	DRF	94,15	..	62,64	31,51
		Others					
548	16.03.31.15.3.52.066	KOTA DIVISION:-BHARATPUR, BAYANA, SAWAI MADHOPUR DHARNAODA, CHHABARA, BAZ Yards: METALISING & EPOXY PAINTING OF RAILS.	DRF	95,47	..	63,52	31,95
		Others					
549	16.03.31.15.3.52.051	KOTA-RUTHIYAI SECTION :TFR of Turnouts (30 Nos) under ADEN BAZ.	DRF	99,07	..	65,91	33,16
		Others					
550	16.03.31.15.3.52.067	KOTA-RUTHIYAI section: Widening of cess and elimination of false cuttings from km 134/7-8 to km 135/7-8.	DRF	75,08	..	49,95	25,13
		Others					
551	16.03.31.15.3.52.068	ADEN(SAWAI MADHOPUR)'s section: Cess repair & Elimination of false cutting in ADEN(SWM) Section for improving drainage.	DRF	70,02	..	46,58	23,44

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TRACK RENEWALS							
		Others					
552	16.01.31.15.3.50.053	BINA: Deep screening of yard lines and improvement to yard drainage.	DRF	93,35	..	62,11	31,24
		Others					
553	16.02.31.15.3.51.070	JBP Division: Improving yard drainage system by removing and cutting the cess in JBP yard.	DRF	14,95	..	9,95	5,00
		Others					
554	16.03.31.15.3.52.069	Sr.DEN(S)Kota section: Widening of cess and elimination of false cuttings.	DRF	89,46	..	59,52	29,94
		Others					
555	16.03.31.15.3.52.070	Bharatpur Jn - Provision of ballast testing lab in SSE(PW) BTE office.	DRF	10,68	..	7,11	3,57
		Others					
556	16.01.31.15.3.50.065	Bhopal Divn.: Replacement of guard rail and Chequered plate on various girder bridges of BPL division	DRF	89,78	..	59,73	30,05
		Others					
557	16.03.31.15.3.52.071	KOTA-RUTHAI Section - TWR=2.900Kms with 60Kg (90UTS) Rails (km152.00-154.90).	DRF	94,79	..	63,06	31,73
		Others					
558	16.02.31.15.3.51.095	TWR From Km: 980.45 to 985.30=4.85 Km on BIN-KTE section under ADEN SGO sub division.	DRF	89,15	..	59,31	29,84
		Others					
559	16.03.31.15.3.52.072	ADEN(BARAN)'s Section-Replacement of SEJ's(20 Nos).	DRF	38,14	..	25,37	12,77
		Others					
560	16.01.31.15.3.50.059	Cutting and lowering of cess, improving track drainage in Bhopal yard	DRF	92,19	..	12	92,07
		Others					
561	16.01.31.15.3.50.066	Shoulder screening and provision of kutchra drains in ET-KNW section	DRF	91,66	..	12	91,54
		Others					
562	16.02.31.15.3.51.084	Standrization of sand hump at NKJ (7Nos.) under ADEN KTE sub division.	DRF	63,09	..	41,97	21,12
		Others					
563	16.02.31.15.3.51.098	TFR from Km 1197/5 to 1209/0 total 11.50 Km in STA -REWA section	DRF	96,72	..	64,35	32,37
		Others					
564	16.01.31.15.3.50.071	Cutting and Lowering of cess, improving track drainage in Bina yard.	DRF	92,19	..	12	92,07
		Others					
565	16.02.31.15.3.51.099	Replacement of Rubber pads of 60 Kg between Km 1184-1214 DN under ADEN STA(N) section	DRF	49,12	..	32,68	16,44

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
TRACK RENEWALS							
		Others					
566	16.01.31.15.3.50.072	Cutting and Lowering of cess, improving track drainage in Habibganj yard.	DRF	92,19	..	12	92,07
		Others					
567	16.02.31.15.3.51.087	Improvement & standardization of Cess & trolley refuge at high embankment under ADEN JBP sub division.	DRF	59,89	..	39,84	20,05
		Others					
568	16.02.31.15.3.51.075	Toe wall DN side at KM 1234/26-1235/5 between KMZ MJGP and at KTE-S station Platform protection under ADEN KTE sub division	DRF	93,62	..	62,27	31,35
		Others					
569	16.02.31.15.3.51.100	Widening of formation in bridge approaches at various locations in JBP-ET section under ADEN PPI Sub division.	DRF	94,44	..	62,83	31,61
		Others					
570	16.02.31.15.3.51.101	Widening of formation at various locations between GPC to GAR (UP & DN) in JBP-ET section under ADEN NU Sub division.	DRF	89,94	..	59,84	30,10
		Others					
571	16.02.31.15.3.51.103	Prop. Lifting of track at PKRD at Km 1107/5 to 1108/3 & PTWA at Km 1089/5-1090/3 UP/Dn loop under ADEN STA (S) in ET-MKP section	DRF	63,18	..	53,17	10,01
		Others					
572	16.02.31.15.3.51.105	Proposed lifting of UP & DN loop up to 150mm at BUU & UDR Yard under ADEN STA (S) on ET -MKP section.	DRF	63,18	..	42,03	21,15
		Others					
573	16.02.31.15.3.51.064	Lifting of track by 100mm to 150mm at Km1200/5 -1202/5,Km1205/3-1207/8 SL, STA-Rewa Section & II loop at Rewa & Kaima Yard total length=6.3km under ADEN STA(N)	DRF	94,77	..	53,05	41,72
		Others					
574	16.02.31.15.3.51.067	Lifting of track by 100mm to 150mm at Km 1209/0-1212/5 SL,1197/4-1199/0 SL, in STA -Rewa section total length=5.10 km under ADEN STA(N) section	DRF	80,55	..	53,59	26,96
		TOTAL-NEW WORKS	DRF	..	..	43,25,41	..

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
TOTAL-Track Renewals			DRF	..	..	87,25,41	..
BRIDGE WORKS							
A - Works in Progress							
575	16.03.32.13.2.52.001	Kota-Nagda Section: Replacement of bridge No: 57UP&DN, 61UP&DN and additional bridge at Km: 757.71 in CMU yard due to inadequate water way to prevent wash out.	DRF(4)	2,00,87	23,95	1,00,00	76,92
576	16.02.32.12.2.11.001	Regirdering of Rohari Bridge, DN Road, 1/33.53M span @ KM 1084/3-4 (non standard rivetted OWTG span with non standard welded OWTG span) on JBP-MKP section of JBP division.	DRF	1,65,31	47,43	53,64	64,24
577	16.03.32.12.2.11.001	Kota-Nagda Section: Replacement of steel girder by PSC slab at bridge No: 151Up (2x9.15M span), 23 (1x9.15M span) & 40 (1x9.15M span) by providing additional piers and PSC slabs of 4.20 M size approx.	DRF	1,56,43	24,68	20,00	1,11,75
578	16.02.32.08.2.11.001	Itarsi- Jabalpur Sec:- Regirdering of Singla Br.No 855/1(UP & DN) OWTG bridge with 1 + 1/130.50m OWTG of MBG loading (RB 08-09)	DRF	2,15,00	1,84,89	10,00	20,11
579	16.01.32.08.2.11.001	Talvadia - Bir spur line : Rehabilitation of existing 2/28.30m CI/ WI cylindrical pair skew girder bridge no. 592/1 (Sooji bridge) @ 592/6-8 (RB OOT 08-09)	DRF	1,80,00	1,28,34	35,00	16,66
580	16.03.32.09.2.11.001	Gangapur city - Providing jacketing in piers and abutments of br. no. 343 UP & guniting of bridges (09-10)	DRF	2,32,72	11,41	1	2,21,30
581	16.01.32.09.2.11.002	Bhopal Divn - Replacement of existing girder bridge no. 852/1 UP/DN KM 852/29-33& Br. no.762/1 UP & Dn Km 762/3-5 as RCC box (RB-09-10)	DRF	2,35,72	1,24,28	35,00	76,44
582	16.02.32.09.2.11.004	Jabalpur Division - Rehabilitation of Arch bridge no 930/2 Up - 5/8.53 m as arch top RCC box (09-10)	DRF	1,20,99	75,17	11,00	34,82
583	16.02.32.09.2.51.002	Jabalpur - Manikpur section - Proposed extension of barrel length & filing of scour by boulders of existing Br. No. 1157/1-5 & 1149/1-7 (RB-09-10)	DRF	1,59,29	22,39	53,64	83,26
584	16.02.32.09.2.51.003	Jabalpur - Manikpur section - Proposed rehabilitation of Br. no. 1059/1-5/2.40m arch br.as 2/5.00 x 2.00m by push through method (RB-09-10)	DRF	1,37,08	72,48	40,00	24,60
585	16.01.32.10.2.50.002	BPL division - Construction of New bridge at kms 717/18-22 as RCC box of size 2/6.00x4.5m by push through method on KNW-ET section (04-05)	DRF	1,76,40	1,62,32	14,08	..
586	16.02.32.10.2.51.002	Bina - Katni - Rehabilitation of arch bridge.no.1146/1 Up, 1150/1,1153/1, 1224/3, 1184/1,1010/1, 1052/, 1113/1,and 1052/2 (9 nos)by arch top RCC box (RB-10-11)	DRF	2,48,71	2,05,84	30,00	12,87

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
BRIDGE WORKS							
587	16.02.32.10.2.51.001	Bina - Katni - Proposed rehabilitation of bridge no 984/UP & Dn,981/1 Up and Dn,1128/1,1128/3,1139/1,1135/3, 1137/1, 1140/3,1201/1, 1206/1 and 1214/2 (RB-10-11)	DRF	2,41,97	..	53,64	1,88,33
588	16.02.32.07.3.51.001	JBP-Manikpur section-Proposed construction of RCC Box into existing span 1/8.22 m girder for replacement of girder of Bridge No. 1238/1 up @ km. 1238/0-1 . (ii) Proposed rehabilitation of Bridge No. 1210/1 with PSC slabs and insertion of	DRF	32,39	27,86	4,53	..
589	16.03.32.09.3.52.001	ADEN (S) Kota - Replacement of steel girder at Br. no. 147 UP @ km 865/1-7 by precast PSC/RCC slabs (09-10)	DRF	49,34	..	17,00	32,34
590	16.03.32.09.3.52.003	Kota - Mathura section - Rehabilitation of arch Br. no. 511 Dn and 520 Dn (1 x 1.83m) by RCC Box (09-10)	DRF	66,97	6,09	20,00	40,88
591	16.02.32.09.3.51.014	Jabalpur - Manikpur - Proposed rehabilitation of existing arch Br.no.1152/2,1153/1 and 1153/2 as arch top box (09-10)	DRF	67,40	46,12	20,00	1,28
592	16.02.32.09.3.51.015	Jabalpur - Manikpur - Proposed rehabilitation of existing arch Br.no.1187/1,at km 1187/7-8 as arch top RCC box (09-10)	DRF	33,42	12,57	20,00	85
593	16.02.32.09.3.51.007	Itarsi- Jabalpur - Proposed rehabilitation of existing slab Br.no.966/1,at km 966/3-4 as insertion of RCC box (09-10)	DRF	54,87	1	15,02	39,84
594	16.02.32.09.3.51.006	Itarsi -Jabalpur - Proposed rehabilitation of span no 2,3 &4 of Br.no.757/4, span 5/9.14 m arch Br,at km 757/8-9 Dn road as arch top RCC box (09-10)	DRF	95,83	67,88	1	27,94
595	16.02.32.09.3.51.005	Itarsi -Jabalpur - Proposed rehabilitation of existing arch Br. no 758/5 ,at km 758/9-10 as arch top RCC box (09-10)	DRF	46,65	31,06	15,00	59
596	16.02.32.09.3.51.011	Jabalpur - Manikpur - Protection work of Satna river bridge no.1175/1 at KTE end bank with earth work, stone pitching and retaining walls etc (09-10)	DRF	89,32	1	1	89,30
597	16.02.32.09.3.51.012	Jabalpur - Manikpur - Strengthening of foundation of pier no.2 of Satna river Br. no. 1175/1 by providing piles around the existing wells pile-cap encasing the top of wells etc (09-10)	DRF	98,36	1	1	98,34
598	16.02.32.10.3.51.016	Katni-Manikpur section - Rehabilitation of existing arch Br.No.1173/1 (3x6.10m), at Km 1173/9-1174/0 by Arch top RCC box including extension of barrel length.(10-11)	DRF	60,00	18,82	35,00	6,18

WEST CENTRAL RAILWAY

Assets-Acquisition, Construction and Replacement for 2015-16

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
BRIDGE WORKS							
599	16.02.32.10.3.51.017	Katni-Manikpur section -Extension of barrel length of Arch Bridge Nos. 1162/1 (3x3.66m), 1169/1 (3x6.1m) & 1169/2 (2x2.44m) (10-11)	DRF	69,47	15,91	35,00	18,56
600	16.02.32.10.3.51.011	Katni- Manikpur section - Rehabilitation of existing arch Br.No.1151/1 (3x6.10m) at Km 1151/0-1 and Arch Br.No. 1117/1 (1x3.66) by Arch top RCC box & extension of barrel length of Br.No.1152/1 (1x3.66) at Km 1152/2-3 on KTE-MKP	DRF	98,05	30,78	35,00	32,27
601	16.02.32.10.3.51.009	Katni -Manikpur section -Rehabilitation of existing arch Br.No.1167/1 by arch top RCC box and rehabilitation of Br. No. 1189/1 by providing precast RCC box (10-11)	DRF	69,83	1	10,00	59,82
602	16.02.32.10.3.51.019	KTE-MKP section Rehabilitation of existing arch Br.No.1213/1 (3x3.66m), at Km 1213/0-1 by Arch top RCC box including extension of barrel length and extension of barrel length of Arch Br.No.1215/1 Dn (1x2.44m) at km 1215/1-2 on (10-11)	DRF	79,79	25,04	10,00	44,75
603	16.02.32.10.3.51.001	BINA-KATNI section. -Rehabilitation of existing Arch Br.No.1053/1 Up (1x4.75m) and arch Br.No.1077/1 Up by RCC arch top box (10-11)	DRF	92,66	45,87	30,00	16,79
604	16.02.32.10.3.51.004	BINA-Katni section.-Rehabilitation of existing RCC slab Br. No. 1204/1 UP (3x6.1) by RCC box (10-11)	DRF	90,75	1	1	90,73
605	16.02.32.10.3.51.003	BINA-Katni section.-Rehabilitation of existing RCC Br. No. 1203/1 UP and 1207/1 by RCC box (10-11)	DRF	91,13	1	..	91,12
606	16.02.32.10.3.51.002	Bina-Katni section.-Flood protection works on Br.No.1151/1 (Bermi Bridge) (10-11)	DRF	89,90	1	20,00	69,89
607	16.02.32.10.3.51.005	Itarsi -Jabalpur section.-Flood protection works on Sher Bridge (10-11)	DRF	80,00	1	..	79,99
608	16.02.32.10.3.51.006	Itarsi -Jabalpur section.-Rehabilitation of existing slab Br.No.917/1 (2x1.37) and Rehabilitation of existing RCC slab Br.No. 916/2 by precast RCC box (10-11)	DRF	92,03	1	..	92,02
609	16.02.32.10.3.11.012	Katni- Singrauli section.-Provision of side footpath on Br.No. 1196/1, 1197/2, 1227/1, 1228/3,1234/1, 1185/1 & 1187/3 (10-11)	DRF	83,00	6,81	10,00	66,19
610	16.02.32.10.3.11.018	Katni-Singrauli section -Provision of protection plate, strengthening of cross girders and metalising of Br.No. 1205/1 of JBP div.(10-11)	DRF	89,00	23,73	15,00	50,27
611	16.02.32.10.3.11.008	JBP Divn -Provision of side footpath on Br.No.1271/3 & 1242/1 on KTE-SGRL sec; Br.No.986/1, 1021/1, 1040/1, 1046/1 on Bina-Katni sec. and Br.No.1197/ 1 & 1206/2 on STA-REWA sec.(10-11)	DRF	94,00	6,81	10,00	77,19

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
BRIDGE WORKS							
612	16.02.32.10.3.11.010	Katni-Singrauli section.- Provision of protection plate and metalising of Br. No. 1253/1 & provision of side footpath on Br. No. 1097/1,1129/1 & 1134/1 and metalising on 1112/2 (10-11)	DRF	92,00	28,02	10,00	53,98
613	16.02.32.10.3.51.007	Itarsi- Jabalpur section.-Extension of barrel length of Arch Bridge Nos. 795/2 (1x1.52m),Br.No.949/2 (1x0.91m) & Br. No. 958/1 (1x4.57)(10-11)	DRF	24,75	1	15,00	9,74
614	16.01.32.10.3.50.001	Bhopal Division - Extension of barrel length of arch Bridge no. 670/1 and Br. no. 693/3 and rebuilding of Br. No .681/5 by RCC box and rebuilding of wing walls of Br. no.593/3 (10-11)	DRF	99,30	27,30	30,00	42,00
615	16.03.32.10.3.52.001	Kota -RTA section- Rehabilitation of Arch Br.No. 72 by Arch top RCC box (10-11)	DRF	59,82	13,61	20,00	26,21
616	16.03.32.10.3.52.006	Sawaimadhopur- Mathura section- Protection of piers by gabions (boulder crates), toe wall and pitching on Br.No. 448 U & Dn 494 Up & Dn and 475 Up & Dn (10-11)	DRF	1,89,11	1,51,98	..	37,13
617	16.03.32.10.3.52.005	Kota-Nagda section -Rebuilding of dilapidated Br.No.83 Up by RCC box of size 4x2.5m (10-11)	DRF	85,12	..	8,00	77,12
618	16.03.32.10.3.11.003	Kota-Mathura sec. -Regirdering of Br. No. 374 Up(1x18.3), 379 Dn (1x18.3)and Rehabilitation of Br. No. 374 Dn & 379 Up (10-11)	DRF	98,00	19,37	15,35	63,28
619	16.03.32.10.3.11.004	Kota-Mathura section - Regirdering of Br. No. 381 Dn(1x12.2), and Rehabilitation of Br. No. 344 Dn, 611 Up & 381 Up (10-11)	DRF	77,92	40,67	17,00	20,25
620	16.02.32.11.3.11.002	JBP division.- Fabrication, supply and stacking of 1 No. R.H. Girder 26.60m & 1 No. 16.30m to BRI as nominated place.	DRF	75,81	75,81	..	..
621	16.02.32.11.3.11.004	Provision of Man Refuge on open web girder bridges of JBP divn.	DRF	39,63	26,49	5,00	8,14
622	16.03.32.11.3.52.001	Kota-Kurlasi Section: Construction of guide bunds, protection wall for strengthening of abutment and disintegration of rock portion at bridge no:180.	DRF	75,50	42,11	10,00	23,39
623	16.01.32.12.3.11.001	Bhopal Division : Metalizing underslung girders of Br. No. 1135 / 1 Parvati river 8x30.50m in GUN-MKC section and provision of inspection cradle in 692/1 (Ganjal river 8x22.8m underslung fish belly girders)	Cap.	63,45	29,30	25,00	9,15
624	16.02.32.12.3.11.001	JBP division :- Provision of Foot path on Br. No. 897/1 Up, 898/5 Up on ET-JBP section & bridge no 1015/1 Dn, 1110/2 Dn, 1185/1 Dn, 1193/3 Dn, 1222/1 Up & Dn, 1231/1 Dn on BIN-KTE section of JBP division.	Cap.	79,95	..	5,00	74,95

List of Approved Works Costing Less Than Rupees Two Crore Fifty Lakhs Each
WEST CENTRAL RAILWAY
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Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
BRIDGE WORKS							
625	16.02.32.12.3.51.002	Proposed rehabilitation and extension of barrel length of bridge No. 773/1 span (1/6.1 m) by construction of Arch Top Box.	Cap.	59,27	..	40,00	19,27
626	16.02.32.12.3.51.003	ET-JBP section: Replacement of stone top slabs with RCC segmental boxes.(Bridge No. 773/2, 847/1, 861/1 & 921/1) (Sanctioned for 2 Bridges only)	DRF	49,49	1	20,00	29,48
627	16.02.32.12.3.11.006	Replacement of existing 1/12.20 m span girder with 1/12.20 m span post tensioned PSC slab and strengthening as RCC jacketting of abutments/ piers of Bridge No.1310/1 @ KM 1310/7-8 on KTE-SGRL section.	DRF	35,00	1	1	34,98
628	16.02.32.12.3.51.004	Proposed construction of RCC Box 1/2.10x2.00 m with sump well on existing bridge No. 1214/1 @ KM 1214/7-8 on JBP-MKP section.	DRF	71,58	..	1	71,57
629	16.01.32.12.3.50.002	Bhopal Division : Provision of additional barrel length at bridge nos. 642 / 1 , 675 / 1 , 677 / 1 , 679 / 1 , 680 / 2 , 681 / 4 , 681 / 5 , 682 / 2 , 688 / 1 , 689 / 1 , 693 / 1 , 693 / 3 and 695 / 1 in KNW-ET section .	Cap.	85,30	..	40,00	45,30
630	16.02.32.12.3.11.005	Replacement of existing 1/12.20 m span girder with 1/12.20 m span post tensioned PSC slab and strengthening as RCC jacketting of abutments/ piers of Bridge No.1188/1 @ KM 1188/2-3 and Bridge No. 1188/3 @ KM 1188/3-4 on STA-REWA	DRF	90,00	1	1	89,98
631	16.03.32.12.3.11.001	Provision of footpath , inspection cradle and pathway in bridge no. 534 Up and Dn, 535 Up and Dn , 362 Up in KTT-MTJ section and 147 Up in KTT-NAD section.	Cap.	91,75	..	10,00	81,75
632	16.02.32.13.3.11.001	Provision of Top flange cover plate of rail bearer and replacement of cracked top main angle of rail bearers and end breacket at Niwar Bridge UP Road on JBP-MKP Section, Dhassan Bridge, Up Rd, on BIN-KTE Section and Gopad Bridge, in KTE-SGRL	DRF	52,07	37,54	1	14,52
633	16.03.32.13.3.52.001	KOTA-NAD Section: Rehabilitation & strengthening of bridge No: 201UP (5x3.66m) between DKNT-DDV stations.	DRF	31,32	23,57	5,00	2,75
634	16.03.32.13.3.52.002	KOTA-NAD Section: Rehabilitation & strengthening of bridge No: 202UP&DN (5x3.66m) between DKNT-DDV stations for improving waterway.	DRF	86,62	63,71	15,00	7,91
635	16.02.32.14.3.50.001	Itarsi-Jabalpur :Proposed extension with strengthening of arch bridge no.-778/1 (span 1x3.05 m)and 799/1 (1x6.10 m) with arch top box on ET-JBP section	DRF	95,00	..	15,00	80,00
636	16.01.32.14.3.50.001	Guna-Ruthiyai sec: Replacement of stone top slab bridges by RCC box (Br.No. 1107/1, 1107/2 & 1107/3).	DRF	80,74	..	23,00	57,74

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
BRIDGE WORKS							
637	16.01.32.14.3.50.002	Guna- Ruthiyai section :- Rebuilding of stone top slab bridges by RCC box (3 Brs.) Br. No. 1103/1, 1103/2, 1113/1).	DRF	77,36	..	24,00	53,36
638	16.02.32.14.3.11.002	Provision of top flange cover plate of rail bearer and replacement of cracked top main angle of rail bearer and end brackets at Sone Bridge, S/L, 12X45.72M Span @ KM 1158/6-1159/2 on KTE-SGRL section over JBP Division.	DRF	71,54	..	5,00	66,54
639	16.00.32.15.3.00.999	Works costing below DRM's Power	DRF	3,00	..	3,00	..
		TOTAL-WORKS IN PROGRESS	Cap.	..	..	1,20,00	..
			DRF	..	..	9,17,99	..
			DF(4)	..	..	1,00,00	..
B - New Works							
640	16.03.32.15.3.00.002	KOTA-RTA Section: Rehabilitation of existing arch bridge No: 71 (2x3.66m) at km: 79/07-08 between CJW-ATRU stations and bridge No: 138 (3x4.57m) at km: 152/11-153/00 between DHR-RTA stations by providing cast-in-situ RCC box.	DRF	51,74	..	30,00	21,74
641	16.03.32.15.3.00.003	KOTA-COR Section: Construction of additional bridges at km: 53/02-03, 54/01-02 & 56/01-02 between SNAR-JNRI in connection with traffic disruption on 27.07.14 and breaches & wash away on date 07.08.2014.	DF(4)	90,16	..	1	90,15
642	16.03.32.15.3.00.001	KOTA-RTA Section: Construction of additional bridges at km: 155/09-13 between Dharnaoda-Ruthiyai stations in connection with breaches & wash away.	DRF	95,10	..	60,00	35,10
643	16.01.32.15.3.00.001	Bhopal Divn, ADEN/SFY section : Rehabilitation of damaged wing walls of Bridge No. 1204/1.	DRF	89,75	..	60,00	29,75
		TOTAL-NEW WORKS	DRF	..	..	1,50,00	..
			DF(4)	..	..	1	..
		TOTAL-Bridge Works	Cap.	..	..	1,20,00	..
			DRF	..	..	10,67,99	..
			DF(4)	..	..	1,00,01	..
S & T WORKS							
A - Works in Progress							
644	16.02.33.12.2.51.001	Provision of Digital Axle counters in flood prone/poor ballast resistance KTE yard of JBP division on WCR.	DRF	1,90,71	39,01	14,00	1,37,70
645	16.03.33.12.2.52.001	Nagda - Mathura section: Provision of independent operation and detection for points operation circuits.	DF(4)	1,70,85	25,92	20,00	1,24,93
646	16.01.33.12.2.50.001	Independent Detection of Point at Panel Interlocking stations/RRI of Bhopal Division.	DF(3)	2,27,66	1,08,07	80,00	39,59
647	16.01.33.07.2.50.001	Itarsi - Khandwa - Repl. of optic fibre cable & power supply equipment (07-08)	DRF	2,10,79	93,04	12,00	1,05,75

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
S & T WORKS							
648	16.01.33.13.3.50.001	Shifting of Starter signal to the boundary of track circuit ahead to mitigate the risk at first priority locations in Bhopal division.	DF(4)	45,68	14,49	10,00	21,19
649	16.03.33.13.3.52.001	Shifting of Starter signal to the boundary of track circuit ahead to mitigate the risk at first priority locations in Kota division.	DF(4)	50,15	26,90	15,00	8,25
650	16.02.33.13.3.51.002	JBP Division:- Shifting of starter signal to the boundary of the track circuit ahead to mitigate the risk, at first priority locations in Jabalpur Divisions.	DF(3)	27,02	17,05	8,00	1,97
651	16.02.33.13.3.51.001	Generation of MIS report from Data loggers.	DF(4)	29,24	27,15	2,00	9
652	16.01.33.08.3.50.001	Barkhera - Provision of control panel for centralised operation of points and signals (08-09)	DF(4)	47,71	27,58	14,00	6,13
653	16.02.33.08.3.51.002	Katni Yard - Removal of block working between Katni -'A' & New Katni Jn,'A' (08-09)	DF(4)	47,00	23,56	5,00	18,44
654	16.02.33.08.3.51.001	Katni - Short shunting for detaching locos at Satna end (08-09)	DF(4)	45,00	39,97	5,00	3
655	16.01.33.09.3.50.001	Barkhera - Provision of Digital Axle counters in flood prone/poor ballast resistance yards of station (09-10)	DRF	94,57	72,33	1,00	21,24
656	16.01.33.09.3.50.004	Jujharpur - Replacement of PI in Bhopal division (09-10)	DRF	98,83	71,13	20,00	7,70
657	16.03.33.09.3.52.003	Sawaimadhopur (D-cabin)- Replacement and shifting of S&T equipment room from cracked PI service building to new location (09-10)	DF(4)	50,31	44,02	1,00	5,29
658	16.02.33.09.3.51.005	Jabalpur Division - Replacement of over head telecom alignment between Bansapahar-Ohan/Manikpur station (09-10)	DRF	53,20	48,26	1,50	3,44
659	16.02.33.09.3.51.006	Jabalpur Division : Strengthening of Railnet network at 4 locations(09-10)	DF(3)	36,60	30,86	50	5,24
660	16.03.33.10.3.52.016	Nagda -Mathura -Shifting of line varification boxes from existing location to near the concern line (10-11)	DF(4)	31,96	26,90	5,00	6
661	16.03.33.10.3.52.015	Nagda - Kota : Provision of selective ringing arrangements for LC gates on 'A' route (10-11)	DF(4)	86,46	37,40	16,00	33,06
662	16.01.33.10.3.50.004	Bhopal Division - Provision of Data logger/remote terminal unit at 'C' class stations and IBH (10-11)	DF(4)	54,94	21,61	33,00	33
663	16.01.33.10.3.50.001	Bhopal Division - Construction of ESM duty room at identified location (8 nos 10-11)	DF(3)	32,25	5,18	2,00	25,07

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
S & T WORKS							
664	16.01.33.10.3.50.007	Guna - Gwalior section : Provision of LED Lamps in place of conventional signal lamps (10-11)	DRF	77,48	69,96	40	7,12
665	16.01.33.10.3.50.006	Bhopal Division - Replacement of over aged data logger (15 nos) (10-11)	DRF	62,15	6,55	54,59	1,01
666	16.01.33.10.3.50.003	Bhopal Division - Individual communication with mid section gates on 'A' & 'B' route (10-11)	DF(4)	47,26	3,99	36,00	7,27
667	16.02.33.10.3.51.006	Jabalpur division - Construction of S & T duty rooms at identified locations (10-11)	DF(3)	40,75	..	1	40,74
668	16.02.33.10.3.51.009	Katni - Upgradation of telecom facilities in Katni compled along with net working of data logger at KTE 'A' and B , NKJ' A' B 'C ' and KMZ/A & B (10-11)	DF(3)	84,90	60,29	9,49	15,12
669	16.02.33.10.3.51.001	Bansapahar - Dropping of optical fiber cable (OFC) (10-11)	DF(4)	21,94	8,41	5,00	8,53
670	16.03.33.10.3.52.013	Kota- Nagda & Kota - Chittorgarh : Provision of maintenance free earth at vital signalling and PI /RRI installation (10-11)	DF(4)	52,24	12,36	4,07	35,81
671	16.02.33.11.3.51.001	JBP :- Up gradation of data logger at identified major installation of JBP division.	DF(4)	82,86	..	76,00	6,86
672	16.03.33.12.3.52.001	Kota-MTJ section: Provision of Auto Resetting facility for IBS using supervisory tract section.	Cap.	72,77	62,56	10,00	21
673	16.01.33.12.3.50.001	Bhopal Division: Provision of High reliability BPAC in Itarsi-Harda Section in critical Block Section (5 Sections).	Cap.	96,77	80,11	16,00	66
674	16.01.33.12.3.50.002	Bhopal Division: Provision of High reliability BPAC in Harda-Khandwa Section in critical Block Section (5 Sections)	Cap.	96,77	77,47	19,00	30
675	16.01.33.12.3.50.006	Bhopal Division: Provision of High reliability BPAC in Bhopal-Vidisha Section in critical Block Section (5 Sections)	Cap.	96,77	76,16	20,00	61
676	16.01.33.12.3.50.004	Bhopal Division: Provision of High reliability BPAC in Vidisha-Bina Section in critical Block Section (5 Sections)	Cap.	96,77	72,01	24,00	76
677	16.02.33.12.3.51.001	Modification in existing system for working of trains during fog in BJQ-MAKR ABS section of JBP division.	DRF	35,09	..	1	35,08
678	16.02.33.12.6.51.001	JBP Division:- Provision of independent detection of point towards KTE end.	DF(4)	98,66	89,98	7,68	1,00
679	16.02.33.12.6.51.002	JBP Division:- Provision of independent detection of point towards ET end.	DF(4)	98,66	89,98	7,00	1,68

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S & T WORKS							
680	16.02.33.12.6.51.003	JBP Division:- Motor operation of Hand operated points in Washing pit line (Zone-II) of JBP Yard.	DF(4)	98,15	44,37	30,00	23,78
681	16.02.33.12.6.51.004	Motor operation of Hand operated points in New Coaching complex area for Reception/ Despatch from and towards ALD end (ALD end of Zone-I) of JBP Yard.	DF(4)	98,15	39,38	30,00	28,77
682	16.02.33.12.6.51.005	Motor operation of Hand operated points in New Coaching complex area for Reception/ Despatch from and towards CSTM end (CSTMend of Zone II) of JBP Yard.	DF(4)	98,15	53,66	30,00	14,49
683	16.02.33.13.6.51.001	JBP Division:- Provision of independent detection of point in KMZ Yard.	DF(4)	98,63	31,45	30,00	37,18
684	16.02.33.13.6.51.002	Replacement of Existing end panel of KMZ A & KMZ B cabin by providing centralized operation of point and signals.	DRF	98,70	..	30,00	68,70
685	16.01.33.13.6.50.001	Bhopal Division : Replacement of overaged signalling gears of GC-4 by centralized operation of points and signals at Itarsi junction .	DRF	99,61	..	60,00	39,61
686	16.03.33.14.3.52.002	Kota division: Provision of Panel Interlocking in lieu of old and obsolete signalling gears at Gurla West'.	DRF	95,00	..	70,00	25,00
687	16.03.33.14.3.52.001	Kota division : Improving reliability of BPAC on OFC by providing E1 modem.	DF(4)	99,00	..	35,00	64,00
688	16.01.33.14.3.50.001	Bhopal Division- Improving reliability of BPAC on OFC by providing E1 modem.	DF(4)	98,15	..	35,00	63,15
689	16.02.33.14.3.51.001	Improving reliability of BPAC on OFC by providing EI modem	DF(4)	98,99	..	35,00	63,99
690	16.02.33.14.3.51.002	JBP Division- Replacement of old specification (2000) IPS at existing PI/MACLS stations. (08 nos.).	DRF	96,06	..	30,00	66,06
691	16.03.33.14.6.52.001	Additional S&T work in connection with Converting Goods Line No. 4 in to Passenger Common Loop at Dadhdevi.	DRF	60,00	..	20,00	40,00
692	16.03.33.14.3.52.003	KOTA - MATHURA section: Replacement of obsolete & outlived way station telecom control equipments on age cum condition basis.	DRF	69,74	..	40,00	29,74
693	16.00.33.15.3.00.999	Works costing below DRM's Power	Cap. DRF DF(4)	61,00 46,50 10,00		61,00 46,50 10,00	

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Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
		TOTAL-WORKS IN PROGRESS	Cap.	..	..	1,50,00	..
			DRF	..	..	4,00,00	..
			DF(3)	..	..	1,00,00	..
			DF(4)	..	..	4,96,75	..
		B - New Works					
694	16.02.33.15.2.00.001	JBP division: Provision of OFC & 6 Quad cable[28 kms] in missing link of Jabalpur Division to improve communication (KMZ "B"-KTE(S)-KTE (S)-NKJ A, NKJ A-Area CTO, Area CTO-NKJ C, Area CTO-NKJ MW, NKJ MW-NKJ "B", MAKR-KRD,KRD-AGD and JBP	DF(4)	1,72,62	..	..	1,72,62
		TOTAL-NEW WORKS					
		TOTAL-S & T Works	Cap.	..	..	1,50,00	..
			DRF	..	..	4,00,00	..
			DF(3)	..	..	1,00,00	..
			DF(4)	..	..	4,96,75	..
		OTHER ELECTRICAL WORKS					
		A - Works in Progress					
695	16.03.36.12.2.52.002	Replacement of existing Oil type interrupters with vacuum interrupter / SF-6 at switching post over Kota division . (40 nos.)	DRF	1,45,62	62,58	10,00	73,04
696	16.01.36.12.2.50.002	Bhopal Division -Replacement of 48 nos. Vacuum type (VBKI-50520-B) interrupter by 25KV,Vacuum /SF-6 Gas Interrupter of (RDSO's approved make) (Phase-I)	DRF	1,82,06	43,94	10,00	1,28,12
697	16.01.36.12.2.50.001	Replacement of existing Earthing system at TSS of Bina -Khandwa section.	DRF	1,15,15	8,68	1,00	1,05,47
698	16.03.36.12.2.52.001	Kota Division:-Replacement of 16 Nos. over aged distribution power transformer with associate equipment and earthing arrangement for staff quarters.	DRF	1,16,60	62,00	10,00	44,60
699	16.02.36.12.2.51.001	Proposal for availing 33 KV supply at JBP Division	DF(2)	1,63,96	13,22	2,00	1,48,74
700	16.03.36.09.2.52.001	Kota Division - Replacement of OIL type interrupters by 25 kv vacuum interrupters (50 Nos) (RB-09-10)	DRF	1,93,63	44,63	10,00	1,39,00
701	16.02.36.10.2.12.001	Jabalpur - Augumentation Burn and compound sub station	DF(1)	1,49,56	..	5,00	1,44,56
702	16.02.36.10.2.12.002	Katni - Change over of supply from 11 kv to 33 kv at existing sub station	DF(3)	1,89,02	82,80	6,00	1,00,22
703	16.02.36.10.2.12.003	New Katni Jn : Augmentation of various sub stations	DF(2)	1,74,61	71,56	10,00	93,05
704	16.02.36.11.2.12.001	Jabalpur Division- Supply and commissioning of Capacitor Bank (2X25 kv) at TSS (03 Nos.).	DRF	1,91,06	..	15	1,90,91
705	16.01.36.09.3.50.002	Bhopal Division - Replacement of existing oil type interrupter ALIND make -06 nos by 25 kv Vacuum type interrupter (09-10)	DRF	17,27	11,92	1,20	4,15

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Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
OTHER ELECTRICAL WORKS							
706	16.02.36.10.3.12.005	West Central Railway - Use of renewable energy sources for improving energy efficiency and energy conservation (RB's letter No.2009-B-101 dt 31.03.10)(RB-09-10)	DF(3)	91,08	34,97	10,00	46,11
707	16.01.36.10.3.12.001	Bhopal & Habibganj - Improvement to HT/LT system for reliability of power supply (10-11)	DF(1)	94,85	47,66	10,00	37,19
708	16.03.36.10.3.12.002	Kota - Replacement of high rated pump motor set by energy efficient polder pump at new/old Chambal and new well (10-11)	DRF	35,92	12	14	35,66
709	16.03.36.10.3.52.001	Bharatpur and Hindaun city - Replacement of Electro mechanical relaya panel by numerical control and relay panel at traction sub station (10-11)	DRF	63,95	62,09	1,50	36
710	16.02.36.10.3.12.004	New Katni Jn and Saugor - Replacement of centralised air cooling system for drivers running room (10-11)	DRF	10,63	9,32	1	1,30
711	16.01.36.14.3.50.001	Provision of solar water heater in running rooms, hospital and rest house at NSZ, BPL & Bina.	DF(3)	20,00	..	1,00	19,00
712	16.00.36.15.3.00.999	Works costing below DRM's Power	DRF	6,00	..	6,00	..
			DF(2)	3,00	..	3,00	..
			DF(3)	3,00	..	3,00	..
		TOTAL-WORKS IN PROGRESS	DRF	..	..	50,00	..
			DF(1)	..	..	15,00	..
			DF(2)	..	..	15,00	..
			DF(3)	..	..	20,00	..
		B - New Works					
713	16.03.36.15.3.00.001	Replacement of High Mast MH fittings by LED Flood Light fittings & FTL/CFL fitting by LED fittings at various stations in Kota division.	DRF	29,83	..	14,00	15,83
714	16.02.36.15.3.00.001	Provision of prepaid meters for Outsider connection at JBP Division	DF(3)	24,96	..	10,00	14,96
715	16.01.36.15.3.00.001	Bina & ET - Replacement of 6 Nos. 100HP overaged VT pumps at Bina & ET.	DRF	42,00	..	30,00	12,00
716	16.00.36.15.3.00.999	Works costing below DRM's Power	DRF	6,00	..	6,00	..
			DF(3)	12,00	..	12,00	..
		TOTAL-NEW WORKS	DRF	..	..	50,00	..
			DF(3)	..	..	22,00	..

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Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
		TOTAL-Other Electrical Works	DRF	..	..	1,00,00	..
			DF(1)	..	..	15,00	..
			DF(2)	..	..	15,00	..
			DF(3)	..	..	42,00	..
		TRACTION DISTRIBUTION WORKS					
		A - Works in Progress					
717	16.01.37.13.2.50.001	Replacement of existing Lightening Arrestor at TSS, SP & SSP in Bina-Khandwa section (Phase-I).	DRF	1,26,16	66,00	45,00	15,16
718	16.03.37.14.3.52.001	Kota Division- Replacement of rusty cantilevers with all fittings 2 Km NAD-RLK sections .	DRF	98,25	..	45,00	53,25
719	16.01.37.14.3.50.002	Replacement of existing fixed Capacitor bank at HD, KKN and TLV TSS.	DRF	90,00	..	5,00	85,00
720	16.01.37.14.3.50.001	Provision of higher capacity of BPI, SPI & CT of TSS, SP & SSP in ITARSI-KHANDWA section of BPL-Division.	DRF	25,00	..	5,00	20,00
721	16.02.37.14.3.51.001	Replacement of 25 kV Double pole circuit breaker in TSS on JBP Div. (10 nos.)	DRF	97,50	..	25,00	72,50
722	16.02.37.14.3.51.002	JBP Division: Provision of spring loaded 220KV Triple pole SF6 Circuit breakers in TSS	DRF	19,78	..	10,00	9,78
723	16.03.37.14.3.12.002	Modification of 11 KV HT crossing from Over head crossing to Under ground.	DF(3)	99,99	39,61	44,00	16,38
724	16.00.37.15.3.00.999	Works costing below DRM's Power	DRF	15,00	..	15,00	..
			DF(3)	6,00	..	6,00	..
		TOTAL-WORKS IN PROGRESS	DRF	..	..	1,50,00	..
			DF(3)	..	..	50,00	..
		B - New Works					
725	16.01.37.15.2.00.001	Replacement of existing Static/ Micro processor based Relay by Numerical relay in GLG, SUW, PRKD, HD & KKN TSS	DRF	1,29,68	..	2	1,29,66
726	16.02.37.15.2.00.001	Replacement of SCADA & RTUs in Bina- KTE section of Jabalpur Division.	DRF	1,35,34	..	3	1,35,31
727	16.00.37.15.3.00.999	Works costing below DRM's Power	DF(3)	9,00	..	9,00	..
		TOTAL-NEW WORKS	DRF	..	..	5	..
			DF(3)	..	..	9,00	..
		TOTAL-Traction Distribution Works	DRF	..	..	1,50,05	..
			DF(3)	..	..	59,00	..
		WORKSHOPS INCLUDING PUS					
		A - Works in Progress					
728	16.04.42.11.2.71.001	CRWS - NSZ : Provision of concrete roads inside CRWS between track portion of both end of body repairs shop, furnishing shop and paint shop etc.	DF(4)	1,98,46	89,72	16,00	92,74
729	16.01.42.06.2.33.001	Bhopal CRWS- Provision of central chemical & metallurgical laboratory (06-07)	DF(3)	2,31,56	1,50,12	12,00	69,44

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WORKSHOPS INCLUDING PUS							
730	16.01.42.10.2.50.001	Itarsi - Extension of existing pit line by 5 coach length of washing siding	DF(3)	2,68,72	1,75	12,64	2,54,33
731	16.03.42.14.3.52.001	Kota - ROH of BTPN wagons	DF(3)	12,76	..	8,40	4,36
732	16.01.42.13.3.50.007	Provision of Metal Halide Fittings, Air Circulators, Battery Charging Terminals & Welding terminals in HR (Elect & Mech), Bogie Section & all Plate forms of Diesel Loco Shed Itarsi .	DF(2)	25,25	22,03	3,22	..
733	16.02.42.07.3.51.002	Rewa - Construction of 120 m long stabling line with covered shed with 25 m Inspection pit at Rewa (07-08 JBP)	DF(3)	29,13	..	1,00	28,13
734	16.03.42.08.3.52.002	Tuglakabad - Creation of wheel parking facility at Electric loco shed (08-09)	DF(4)	30,42	24,59	1,00	4,83
735	16.02.42.09.3.51.001	Jabalpur - Supply erection and commissioning of HP pipe line at old loco shed (09-10)	DF(3)	29,22	18,51	1,00	9,71
736	16.04.42.09.3.71.001	Nishatpura - Provision of pathway between line no 1 & 2 as well as line no. 3 & 4 at CRWS (09-10)	DF(3)	31,80	1,00	6,81	23,99
737	16.01.42.09.3.50.001	Habibganj - Improvement to carriage watering & water stands on extended portion of platform(09-10)	DF(3)	23,06	17,17	2,50	3,39
738	16.02.42.10.3.51.002	New Katni Jn - C&W depot -Upgrading C&W infrastructure at New Sick Line to generate main line capacity (avoiding main line crossing of ineffective wagon) & increase in through put (10-11)	DF(3)	93,82	20,05	1,00	72,77
739	16.03.42.10.3.52.001	ELS/Tugalakabad - Setting of facilities of bearing room (10-11)	DF(3)	27,08	25,59	1,00	49
740	16.03.42.10.3.52.003	Tugalakabad -Effluent Treatment Plant at.ELS/Tugalakabad shed.(10-11)	DF(3)	28,08	15,61	1	12,46
741	16.02.42.10.3.51.001	Jabalpur - Supply erection and commissioning of HP pipe line at goods yard	DF(3)	32,03	10,23	2,00	19,80
742	16.02.42.11.3.51.002	Construction of CC pathways at Satna DN yard	DF(3)	63,39	55,28	10	8,01
743	16.02.42.11.3.51.001	Construction of CC pathway at New yard & Departure yard NKJ	DF(3)	79,22	21,25	1	57,96
744	16.02.42.11.3.51.003	Development of Rolling in / out facility as per Camtech design at Katni & Satna station	DRF	32,25	20,56	3,00	8,69
745	16.03.42.11.3.52.002	Kota (WRS) : - Improvement in infrastructure of store depot Kota for faster turn over of scrap sale activity	DF(3)	47,38	..	1,00	46,38
746	16.01.42.11.3.71.001	CRWS/NSZ/BPL-Provision of Sewage Treatment Plant at Body Repair Shop & Bogie Shop.	DF(3)	52,54	1	4,90	47,63

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WORKSHOPS INCLUDING PUS							
747	16.03.42.11.3.52.001	Provision of additional 33/11 KV 5000 kVA Power Transformer including 33 kV Vacuum Circuit breaker, gantry arrangement etc. at Receiving Sub-Station, Kota.	DF(4)	99,83	94,12	1,00	4,71
748	16.01.42.12.3.50.001	Provision of Covered Shed for 140 T Crane at BINA	DF(3)	33,96	33,96	..	..
749	16.02.42.12.3.51.002	Up- gradation maintenance facilities at diesel shed NKJ. (a) Up- gradation of ALF office.(b) Up gradation of lubritorium with anti skid tiles and extra works	DF(2)	32,96	21,92	50	10,54
750	16.02.42.12.3.51.003	Re- wiring and Re-Cabling of H.R and Bogie section at diesel loco shed NKJ	DRF	31,43	27,51	10	3,82
751	16.02.42.12.3.51.001	Augmentation of power supply arrangement for Rewa C&W depot	DF(3)	17,51	15,94	1,57	..
752	16.03.42.12.3.34.001	KTT[WRS] Provision of roof resheeting of workshop old sheds	DRF	1,28,87	92,42	10,00	26,45
753	16.02.42.12.3.51.004	Construction of shed for wheel parking with erection of 05 Ton EOT Crane.	DF(3)	51,53	..	1	51,52
754	16.01.42.13.3.50.008	1.HBJ-Replacement of High Pressure & carriage watering pipe line with valves at Washing siding HBJ 2.Extension of carriage watering arrangement upto 15 coach length on PF No. 2	DRF DF(2)	28,99 37,77	.. ..	3,00 9,28	25,99 28,49
755	16.02.42.13.3.51.005	Construction of pathway on the offside of the PF no. 1 & 2 at JBP station.	DF(2)	20,05	73	1,00	18,32
756	16.02.42.13.3.51.006	Covering of existing drain on the offside of the PF No 1 & 3 of JBP station	DF(2)	44,38	15,57	5,00	23,81
757	16.01.42.13.3.50.005	Provision of Heavy drain for storm water fall at outside of Diesel shed to open natural drain.	DF(4)	98,03	..	17,00	81,03
758	16.02.42.13.3.51.004	Rehabilitation of Pit & Pathway of Old shed and bogie section consisting of 5 lines	DRF	61,58	..	50	61,08
759	16.04.42.13.3.71.001	Replacement of old AC Sheet by Corrugated Aluminum sheet in Shell Component Shop at CRWS/BPL	DRF	71,37	37,18	13,00	21,19
760	16.03.42.13.3.52.001	WRS/ Kota : Extension of new smithy shed for POH of eight wheeler BOXN & BCNA wagons	DF(4)	99,90	49,72	20,00	30,18
761	16.02.42.14.3.51.001	Enhancement of storage infrastructure with stacking facilities of Store depot at diesel shed	DF(3)	20,30	..	1,00	19,30
762	16.00.42.15.3.00.999	Works costing below DRM's Power	Cap. DRF DF(2) DF(3) DF(4)	5,00 40 1,00 13,00 5,00	.. .. .. .. ..	5,00 40 1,00 13,00 5,00	.. .. .. .. ..

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
		TOTAL-WORKS IN PROGRESS	Cap.	..	..	5,00	..
			DRF	..	..	30,00	..
			DF(2)	..	..	20,00	..
			DF(3)	..	..	69,95	..
			DF(4)	..	..	60,00	..
		B - New Works					
763	16.03.42.15.2.00.001	Kota – Construction of cover shed for 140 T crane of ART/Kota as per RDSO Drg. No. CR-833	DF(4)	1,40,89	..	..	1,40,89
764	16.03.42.15.3.00.001	Kota - Effluent treatment plant for ROH of BTPN wagon	DF(3)	14,95	..	11,00	3,95
765	16.00.42.15.3.00.999	Works costing below DRM's Power	Cap.	5,00	..	5,00	..
			DRF	5,00	..	5,00	..
			DF(3)	3,00	..	3,00	..
		TOTAL-NEW WORKS	Cap.	..	..	5,00	..
			DRF	..	..	5,00	..
			DF(3)	..	..	14,00	..
		TOTAL-Workshops including PUs	Cap.	..	..	10,00	..
			DRF	..	..	35,00	..
			DF(2)	..	..	20,00	..
			DF(3)	..	..	83,95	..
			DF(4)	..	..	60,00	..
		STAFF QUARTERS					
		A - Works in Progress					
766	16.02.51.06.2.31.001	Katni- Provision of 43 units RB-1(S/S) and 6 units RB -II (S/S) quarters on replacement account (06-07)	DRF	1,64,50	1,16,03	30,00	18,47
767	16.02.51.07.2.31.001	Katni - Repl.of quarters, type RB-I - 52 units (07-08)	DRF	2,37,18	2,37,16	1	1
768	16.02.51.08.2.51.002	Satna Sub Division- Provision of 70 units type-I quarters on replacement of old quarters at various stations (RB 08-09)	DRF	2,05,23	1	1	2,05,21
769	16.03.51.09.2.52.001	Kota division ADEN (S) - Provision of 24 units type-II quarters on replacement of old quarters and gang chawl (RB 09-10)	DRF	2,40,91	54,75	1,64,43	21,73
770	16.03.51.10.2.52.001	Kota - Ruthiyai - Provision of 14 units type - II quarters for gang no 14, 15,19,25 and 26	Cap.	1,19,77	89,69	30,08	..
771	16.02.51.13.3.51.002	Replacement to old RB-I Qrs. at Loco Talaiya and Upper line	DRF	45,48	..	45,48	..
772	16.03.51.06.3.52.002	Jhalawar - Construction of 10 units type- II quarters in lieu of abandoned quarters (06-07 KTT)	DRF	29,67	1,30	28,37	..
773	16.03.51.07.3.52.001	Dhuankheri (DKRA) - Providing 6 unit type I staff quarter at DKRA in place of abundant gang chawl (07-08,KTT)	DRF	22,92	14,60	8,32	..
774	16.03.51.09.3.52.003	Shamgarh Sub Divn - Provision of 15 units type -II quarters for P.Way supervisors (RB-09-10)	Cap.	99,94	70,54	29,40	..

WEST CENTRAL RAILWAY

Assets-Acquisition, Construction and Replacement for 2015-16

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
STAFF QUARTERS							
775	16.01.51.09.3.50.002	Hoshangabad - Provision of 4 units type - III and 4 units type - IV quarters for senior supervisors (09-10)	Cap.	98,42	74,05	24,37	..
776	16.02.51.09.3.51.001	Beohari Sub Divn- Construction of 13 units type -II quarters for PWS at various stations on Katni - Singrauli section (RB-09-10)	Cap.	68,94	54,73	14,21	..
777	16.03.51.09.3.52.002	Kota - Provision of 4 units type -II quarters in hospital for staff (09-10)	Cap.	27,83	27,82	1	..
778	16.02.51.09.3.51.004	Rewa - Provision of 8 units type-III quarters for different departments (09-10)	Cap.	65,51	42,81	22,70	..
779	16.02.51.10.3.51.001	Mahagaon/ Jukehi - Construction of 2 units type-III and 8 units type-II quarters for Engg. staff (10-11)	Cap.	78,32	53,86	24,46	..
780	16.01.51.10.3.50.001	Bhopal division - Provision of 11 units type-II quarters for ESM of way side stations (10-11)	Cap.	87,87	7,40	80,47	..
781	16.01.51.11.3.50.001	ADEN Shajapur section : Replacement of tempoprary tinshed quarters by RB - II quarters (6 units) .	DRF	34,32	31,72	2,60	..
782	16.03.51.11.3.52.001	Bayana Bharatpur section - Shifting of gangchawl from midsection to nearest station / LC for gang no. 77 (07 unit type II quarters)	DRF	65,60	65,59	1	..
783	16.03.51.12.3.52.001	Kota Ruthiyai Section:- Construction of 8 units Type-II qtrs. for Traffic staff on replacement basis of old non standard type-I quarters.	DRF	98,10	98,09	1	..
784	16.03.51.12.3.52.002	Baran & Ramganjmand - Provision of two unit type IV quarters	Cap.	40,26	34,47	5,79	..
785	16.02.51.13.3.51.001	Provision of 3 units tpye II staff quarters for various departments at Beohari	Cap.	30,89	..	30,89	..
786	16.03.51.13.3.52.001	Kota Division - Replacement / providing 01 unit type III and 04 unit type II quarters at Rawanjna Dungar station for unit No.52	DRF	68,24	62,61	5,63	..
787	16.01.51.13.3.50.001	Shivpuri-Provision of 04 Units Type IV Quarters for Senior Subordinates of Engineering, Operating and S&T staff.	Cap.	63,69	8,05	55,64	..
788	16.00.51.15.3.00.999	Works costing below DRM's Power	Cap. DRF	16,51 10,79	.. ..	16,51 10,79	.. ..

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
		TOTAL-WORKS IN PROGRESS	Cap.	..	..	3,34,53	..
			DRF	..	..	2,95,66	..
		B - New Works					
789	16.02.51.15.3.00.002	BEHR:- Construction of 07 units Type-II quarters for running staff.	Cap.	97,60	..	35,00	62,60
790	16.02.51.15.3.00.001	KTE-SGRL :- Provision of 07 units Type-II quarters(KTKD-03, SLHA-02, PWK-01, & KHBj-01) for S&T staff.	Cap.	97,60	..	35,00	62,60
791	16.02.51.15.3.00.003	Sihora Road :- Provision of 01 unit type-IV quarter under ADEN/JBP sub divn.	Cap.	23,74	..	10,00	13,74
792	16.01.51.15.3.00.003	Maksi: Provision of 6 units RB II quarters.	Cap.	84,32	..	25,00	59,32
793	16.01.51.15.3.00.002	GUNA – Provision of 6 Unit Type II Quarters against replacement at Guna South Colony.	DRF	84,32	..	1,00	83,32
794	16.03.51.15.3.00.001	Tughlakabad - Provision of 6 unit type III quarters for Supervisors	Cap.	90,81	..	30,00	60,81
795	16.03.51.15.3.00.002	Lakheri - Provision of 02 unit type III and 04 unit type II quarters	Cap.	85,22	..	25,00	60,22
796	16.01.51.15.3.00.001	DEN(S) section: Provision of 2 units RB-IV and 2 units RB-III quarters for SSE(P.Way) and OS/Engg staff at newly created depot at KKN and BPF stations.	Cap.	88,62	..	25,00	63,62
797	16.00.51.15.3.00.999	Works costing below DRM's Power	Cap.	15,00	..	15,00	..
			DRF	9,00	..	9,00	..
		TOTAL-NEW WORKS	Cap.	..	..	2,00,00	..
			DRF	..	..	10,00	..
		TOTAL-Staff Quarters	Cap.	..	..	5,34,53	..
			DRF	..	..	3,05,66	..
		AMENITIES FOR STAFF					
		A - Works in Progress					
798	16.03.52.12.2.52.001	Garot-Nagda Section :- Provision of basic amenities , Kitchen, bath room, tile flooring, jaffery, plaster , provision of water tank in staff quarters , replastering repairs to leaky roofs & replacement of doors & windows.	DF(2)	1,82,95	16,02	1	1,66,92
799	16.01.52.12.2.50.001	Provision of Railway officers club at ITARSI.	DF(2)	1,65,54	..	30,00	1,35,54
800	16.03.52.08.2.52.002	Kota- Nagda sec :- Provising augmentation of water supply for staff quarters including replacement of corroded pipes (1308 nos of quarters) (RB 08-09)	DRF	2,09,46	2,07,46	1	1,99
801	16.03.52.08.2.52.001	Kota Division - Improvement / Upgradation of sub standard quarters by providing kitchen and bathroom etc (122 Nos) (RB 08-09)	DRF	1,61,03	1,60,03	1	99
802	16.03.52.09.2.52.001	Kota Division - Providing facilities for physical handicapped persons (09-10)	DF(2)	1,04,72	79,17	1	25,54

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
AMENITIES FOR STAFF							
803	16.02.52.09.2.12.001	Jabalpur Division - Rewiring of 500 units, 125 units type -II, 90 units type -III and 25 type - I units type-IV quarters at various stations (09-10)	DF(2)	1,20,07	96,94	10,00	13,13
804	16.01.52.09.2.50.001	Bhopal Division - Provision of facilities for physically handicapped persons in service buildings with approach ramps to buildings (09-10)	DF(2)	1,15,84	60,11	30,79	24,94
805	16.01.52.10.2.50.002	Bina - Provision of over head RCC tank 2.25 lakh liter to improve water supply system and improvement to filter house and colony road	DF(2)	1,43,77	1,41,77	2,00	..
806	16.01.52.10.2.50.001	Bhopal division - Construction of overhead tank including laying of pipe lines at Sukhisewaniyan, Misroad and Obadullaganj for colonies and station building	DF(2)	1,18,93	77,90	5,00	36,03
807	16.03.52.10.2.52.001	Kota division - Improvement of sewerage system Malarna- Durmaria section (provision of drain & septic tank/dug well soak pit)	DF(2)	2,48,16	..	73,05	1,75,11
808	16.03.52.10.2.52.002	Kota division - Rewiring of staff quarters (1467 nos)	DRF	1,52,18	53,96	63,48	34,74
809	16.02.52.07.3.51.001	Katni - Katni Murwara, & New Katni Jn- Re-roofing of damaged roof of quarters in colony by AC sheets (Total No of qrs RB-I,391 units)(07-08,JBP)	DRF	26,89	..	1	26,88
810	16.01.52.08.3.12.001	Guna - Gwalior: Electrification of Railway quarters against LC gates in the section (46 nos) (08-09)	DF(2)	28,98	10,85	10,00	8,13
811	16.03.52.08.3.52.002	Shamgarh- Providing 2 bore wells along with replacement of old damaged pipe line to improve water supply in quarters in AEN /SGZ section (08-09)	DF(2)	30,54	28,32	2,22	..
812	16.02.52.09.3.51.006	Katni & Katni Murwara - Improvement to Colony (RB-09-10)	DRF	88,67	28,25	38,00	22,42
813	16.02.52.09.3.51.008	New Katni Jn - Improvement to road at SKP colony, Diesel colony and Katni to New Katni Jn main road (RB-09-10)	DRF	85,28	56,73	10,00	18,55
814	16.02.52.09.3.51.007	New Katni Jn - Improvement of staff quarters (RB-09-10)	DRF	78,84	51,66	27,18	..
815	16.01.52.09.3.50.002	Bhopal - Provision of water pipe line from East Railwaya Colony to Nishatpura TRD colony and CRWS colony (RB-09-10)	DRF	99,25	79,19	10,00	10,06
816	16.03.52.09.3.52.003	Kota Divn - Improvement/ upgradation of sub -standard quarters by providing kitchen, bathroom etc (48 units) at Bhawani mandi -22, Ramganj mandi- 14 and Morak-12 units (RB-09-10)	DRF	66,00	42,07	18,63	5,30

List of Approved Works Costing Less Than Rupees Two Crore Fifty Lakhs Each
WEST CENTRAL RAILWAY
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Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
AMENITIES FOR STAFF							
817	16.03.52.09.3.52.005	Tugalkabad - Providing water treatment plant and seperate pipe line for 4 storey quarters to increase pressure (09-10)	DF(2)	54,39	15,21	20,00	19,18
818	16.02.52.09.3.51.005	Jabalpur Division - Provision of facilities for physically handicapped persons (09-10)	DF(2)	87,88	52,93	12,00	22,95
819	16.01.52.09.3.50.004	Vidisha - Provision of filtration plant (09-10)	DF(2)	63,04	8,96	15,00	39,08
820	16.01.52.09.3.50.001	Bhopal - Provision of ladies toilet in various depot- 16 nos. (09-10)	DF(2)	30,69	22,40	5,00	3,29
821	16.01.52.09.3.12.005	West Central Railway - Replacement of T12 40W by T-5 28W flourescent tube in staff quarters for lighting improvement and energy consurvation (RB's letter no. 2008-B-101 dt 25.11.09) (RB-09-10)	DRF	97,56	44,77	1,00	51,79
822	16.02.52.09.3.51.002	Jabalpur - Provisiion of fencing for protection of Astroturf and improvement to front parking of Railwa y stadium,(09-10)	DF(2)	25,84	11,42	8,00	6,42
823	16.02.52.09.3.12.004	Jabalpur - Provision of stretcher lift near stair case in new OPD block of central hospital (09-10)	DF(2)	19,36	..	1	19,35
824	16.02.52.09.3.51.003	Jabalpur - Provision of electronic token system in Central Hospital (09-10)	DF(2)	13,12	6,64	5,00	1,48
825	16.02.52.10.3.51.003	Jabalpur - Replacement of U/G and HS tank at Bajaranj colony in connection with coaching complex (10-11)	DF(2)	87,62	38,34	49,28	..
826	16.02.52.10.3.51.006	Katni - Provision of HS tank of capacity 2.7 lakh litre (10-11)	DF(2)	44,73	18,98	25,00	75
827	16.02.52.10.3.51.008	New Katni Jn- Rehabilitation of unsafe canteen building at Electric Loco shed (10-11)	DF(2)	26,75	8,90	17,85	..
828	16.02.52.10.3.12.004	Jabalpur-Provision of centralised Air cooling system in FA & CAO's office WCR,Jabalpur (OOT 10-11)	DF(2)	29,68	24,22	5,46	..
829	16.01.52.10.3.50.003	Budni - Provision of 45000 liters capacity RCC overhead tank (10-11)	DRF	19,26	88	26	18,12
830	16.03.52.10.3.52.003	Tugalkabad - Provision of 255 mm dia guaranteed bore wells in WCR colony near block no 104,34/S and institute (10-11)	DF(2)	23,13	7,18	10,00	5,95
831	16.01.52.11.3.50.001	Bhopal: Replacement of corroded steel tank of multistory building in east railway colony.	DRF	40,05	..	15,00	25,05
832	16.01.52.11.3.50.002	Bina:- Construction of septic tanks and sock pits in west colony Bina.	DF(2)	76,79	30,81	20,00	25,98
833	16.01.52.11.3.50.003	Harda: Provision of RCC tank of capacity 2.50 lacs liter on replacement of loco tank and provision of syntex tank and distribution system in 12 block colony.	DRF	83,02	64,72	2,66	15,64

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Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
AMENITIES FOR STAFF							
834	16.01.52.11.3.50.004	Water supply arrangement under ADEN(M) Guna (PGA, SHDR, ORR & GVB).	DF(2)	53,05	29,13	15,00	8,92
835	16.03.52.11.3.52.003	Kota - Arresting to roof leakage by polymer torch shield surface on flat roof of staff quarters in SSE/ Works/ II/ Kota's jurisdiction	DRF	41,69	41,67	1	1
836	16.02.52.11.3.51.002	New Katni Jn-Replacement of courtyard/lavatory/bathroom doors etc.	DF(2)	29,98	19,04	10,94	..
837	16.03.52.11.3.52.002	Kota - WRS Colony - Conversion of existing type I quarter into type II by merging two unit	DF(2)	99,90	82,80	17,10	..
838	16.03.52.11.3.52.001	Bayana - Malarana Section : Providing 150mm dia hand pump at LCs	DF(2)	25,45	6,00	6,00	13,45
839	16.04.52.12.3.71.001	CRWS-NSZ:--Infrastructure development for supply of Narmada jal through JNNURM project in NSZ area.	DF(2)	69,65	18,57	13,25	37,83
840	16.03.52.12.3.52.001	Kota -Nagda section : Provision of wire gauge shutter in windows of type-I=404, Type-II = 250 & Type-III=46 quarters) (Total 700 Quarters)	DF(2)	21,35	2,30	6,23	12,82
841	16.04.52.13.3.71.001	Nishatpura: Replacement of old water supply pipeline in colonies and service buildings.	DRF	32,35	11,73	5,62	15,00
842	16.01.52.13.3.50.001	ADEN Harda sec: Provision of Tube wells, pump rooms with pipe line at TLV, SGBJ, CAER, BRUD, DGRI, KKN and Provision of RCC O/H tank of 45000 litres capacity at Chhanera station.	DF(2)	74,03	32,72	15,00	26,31
843	16.03.52.13.3.52.001	Malarana-Dumariya Section : Provision of wire mesh on windows in staff quarters	DF(2)	30,79	8,48	5,80	16,51
844	16.03.52.13.3.52.003	Laban : Provision of watering arrangement in staff quarters and service building	DF(2)	22,18	9,21	12,97	..
845	16.01.52.13.3.50.002	BPL Div: Provision of Air conditioning facility at NSZ Rly Hospital.	DF(2)	12,63	..	5,00	7,63
846	16.04.52.13.3.71.002	Shed for Workman Locker in Body Repair Shop.	DF(2)	35,32	..	4,30	31,02
847	16.02.52.13.3.51.001	KTE- Proposed improvement to existing badminton hall to convert into institute in railway colony.	DF(2)	19,98	1	5,00	14,97
848	16.03.52.13.3.52.004	WRS/ Kota : Renovation of community hall	DF(2)	19,00	12,70	5,50	80
849	16.03.52.13.3.52.002	Kota Division:- Rewiring of staff quarters	DRF	33,04	24,36	1	8,67
850	16.00.52.15.3.00.999	Works costing below DRM's Power	Cap. DRF DF(2)	2,00,00 8,12 22,23		2,00,00 8,12 22,23	

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Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
		TOTAL-WORKS IN PROGRESS	Cap.	..	..	2,00,00	..
			DRF	..	..	2,00,00	..
			DF(2)	..	..	5,00,00	..
		B - New Works					
851	16.03.52.15.2.00.001	Rewiring of staff quarters in Kota-RTA, Kota-COR & other section of Kota Division and replacement of earthings.	DRF	1,09,86	..	3,00	1,06,86
852	16.02.52.15.3.00.001	Replacement of wooden doors/ steel doors in staff quarters at SNRR-8 Nos., REI-25 Nos., HDU-25 Nos. & MJGP-20 Nos. Total - 78 Nos and Improvement to road, drainage & sanitary system at HDU,REI,PTHD & MJGP colonies. under ADEN/KTE sub division.	DRF	40,09	..	20,00	20,09
853	16.02.52.15.3.00.002	JABALPUR: Construction of scooter garage at Nehru Railway colony.	DF(2)	48,64	..	20,00	28,64
854	16.03.52.15.3.00.001	Kota-Chittaurgarh section - Provision of basic amenities in quarters plaster and tiles in Kitchen, Bathroom, Toilet, provision of jaffery, water tank, repair to doors and windows etc (348 Qtrs)	DRF	85,21	..	30,00	55,21
855	16.03.52.15.3.00.002	Replacement/ renewal of sewer line, septic tank, manhole and replacement of dug wells with sewerage system in railway colony of Kota-Chittaurgarh section	DRF	88,74	..	30,00	58,74
856	16.01.52.15.3.00.002	Guna & Ashoknagar :--Provision of water supply arrangement by providing one RCC tank of capacity 2.50 lakhs litres, one borewell alongwith pipeline network at Ashoknagan and one borewell alongwith pipeline network at Guna station.	Cap.	99,17	..	90,00	9,17
857	16.01.52.15.3.00.001	Itarsi: Replacement of doors, windows, improvement to floor pathway etc. of 12 block, 3 block and 18 block colony.	DF(2)	80,12	..	29,00	51,12
858	16.00.52.15.3.00.999	Works costing below DRM's Power	Cap.	60,00	..	60,00	..
			DRF	30,00	..	30,00	..
			DF(2)	21,00	..	21,00	..
		TOTAL-NEW WORKS	Cap.	..	..	1,50,00	..
			DRF	..	..	1,13,00	..
			DF(2)	..	..	70,00	..
		TOTAL-Amenities For Staff	Cap.	..	..	3,50,00	..
			DRF	..	..	3,13,00	..
			DF(2)	..	..	5,70,00	..
		PASSENGER AMENITIES					
		A - Works in Progress					
859	16.01.53.08.2.50.001	Itarsi - Extension of washable apron, raising of platforms, replacement of old AC sheets on platforms and augmentation of pipe line and drainage net work (RB 08-09)	DF(1)	2,47,43	1,99,89	12,46	35,08
860	16.03.53.09.2.34.001	Bharatpur - Providing new foot over bridge on platform no 1,2,3,4 & 5 at (3.66 m wide) (RB-09-10)	DF(1)	2,32,00	1,07,81	49,45	74,74

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
PASSENGER AMENITIES							
861	16.01.53.10.2.50.001	Itarsi Yard- Provision of water tank (Mother tank) of 4.50 lakh liters capacity with controlling walls for increasing pressure in carriage watering and provision of UG tank 2.50 iters lakhs capacity with booster pump, pumproom	DF(1)	2,42,82	2,35,11	1,90	5,81
862	16.02.53.10.2.51.001	Katni - Improvement to station building and circulating area , waiting hall, room , dado wall surfae, benches , etc	DF(1)	2,49,00	1,74,97	50,00	24,03
863	16.01.53.14.6.50.001	Vidisha & Ganjbasoda :-Raising of platform for standard height and improvement of platform surface and other allied and misc work	DF(1)	1,96,97	54,73	1,42,24	..
864	16.02.53.07.3.51.002	Satna - Replacement of old damage pipe with 250 mm dia new pipe connection with intake/jack well with infiltration galleries between STA river to filter plant (07-08)	DRF	1,24,16	59,92	11,44	52,80
865	16.02.53.08.3.51.007	West Central Railway - Escalators at major stations (2 Nos) (1 station)(Rly Board's letter no. 2008-B-101, date 13.08.2009)	DF(1)	1,40,00	60,01	10,00	69,99
866	16.01.53.09.3.33.005	Habibganj - Extension of old foot over bridge uo to platform no. 1 (RB-09-10)	DF(1)	1,33,32	5,09	10,00	1,18,23
867	16.01.53.09.3.50.004	Guna - Raising of hight of medium level platforms to high level and provision of washable apron (RB 09-10)	DF(1)	2,14,16	2,14,15	1	..
868	16.03.53.09.3.52.002	Bayana - Extension of foot over bridge on colony side (09-10)	DF(1)	1,45,62	3,79	1,41,83	..
869	16.03.53.10.3.52.002	Kota - Widening and Extension up to 24/26 coaches length of PF No. 4 with single entry and full covering of platform with alluminum sheet (10-11)	DF(1)	2,86,90	2,66,43	1,00	19,47
870	16.02.53.10.3.51.007	Saugor - Construction of new foot over bridge for through passage of passengar along with provision of ramps on Platform and stairs on out side circulating area (10-11)	DF(1)	1,52,65	79,97	50,00	22,68
871	16.02.53.10.3.51.005	Pipariya & Narsinghpur - Provision of facilities for physically handicapped persosns at all 'A' &B' category stations and provision of ramps on FOB (10-11)	DF(1)	1,93,02	1,77,97	10,00	5,05
872	16.01.53.10.3.50.004	Itarsi - Rehabilitation of undulated surface of platform no. 1,2/3 and 4/5 for convenience of passenger and provision of granite dado on platform and other places	DF(1)	1,06,34	89,68	6,71	9,95
873	16.01.53.10.3.50.002	Bina - Provision of COP on uncoveed area of platform no. 1 and replacement old A.C. sheets by Aluminium, sheets on platform no.2	DF(1)	1,85,05	1,65,92	5,00	14,13

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PASSENGER AMENITIES							
874	16.02.53.10.3.51.004	Madan Mahal - Extension of platform no 3 by 100 mt at Itarsi end	DF(1)	1,34,18	52,04	10,00	72,14
875	16.02.53.10.3.51.002	Jabalpur division - Provision of cover over shed IRS type (one bay each) at 10 stations (10-11)	DF(1)	1,25,78	1,11,09	10,00	4,69
876	16.01.53.10.3.50.003	Bina - Provision of washable apron at platform no. 2,3 and 4 (10-11)	DF(1)	1,20,40	30,93	89,47	..
877	16.02.53.10.3.51.006	Rewa - Improvement to circulating area and passenger amenities	DF(1)	1,36,23	..	10,00	1,26,23
878	16.01.53.10.3.50.001	Bhopal- Improvement to dado of main station building toward platform no. 1 and west side circulating area (10-11)	DF(1)	1,06,05	68,42	5,00	32,63
879	16.02.53.11.3.51.002	Jabalpur - Washable apron at PF. no.5.	DF(1)	1,71,16	1,61,01	10,15	..
880	16.01.53.11.3.50.003	BPL- Development of IInd entry with drive in parking facility	DF(1)	2,32,50	2,31,50	1,00	..
881	16.02.53.11.3.51.004	JBP- Provision of island platform No.5 & 6 between existing platform No.3&4 by dismantling washing pit line of passenger yard.	DF(1)	1,99,59	76,94	30,00	92,65
882	16.01.53.11.3.50.001	Bhopal:Provision of high level platform at stations i.e Mandibamora, Mungawali, Biora Rajgarh, Shajapur, Mandideep, Pipraigaun, Gulabganj, Pachor Road, Chachorabinaganj, Budhni.	DF(1)	1,78,08	22,00	1,56,08	..
883	16.03.53.11.3.52.002	Kota Division - Provision of high level platform at 'E' category stations at Mahidpur Road, Atru, Fatehsinghpura, Mandalgarh, Khandip, Malarana, Morak, Narayanpurtatwara and Salpura stations	DF(1)	1,99,96	1,97,05	2,91	..
884	16.02.53.11.3.51.007	Sihora – Manikpur section :- Provision of RCC tank at SHR, JKE, JTW and improvement to water supply at various stations.	DRF	1,08,58	10,02	98,56	..
885	16.03.53.11.3.52.001	Kota - Providing water filling facilities in through passing passenger trains at platforms of Kota station as per CAMTECH design	DF(1)	1,37,18	1,27,40	9,78	..
886	16.02.53.11.3.51.001	Jabalpur - Provision of new waiting halls on platform no.4 side of Jabalpur station.	DF(1)	1,96,09	1,39,84	56,25	..
887	16.01.53.11.3.50.002	Bhopal Division-Provision of 2 No. lifts at Bhopal and 2 No. Lifts at Itarsi station	DF(1)	1,90,58	..	1,00,00	90,58
888	16.01.53.11.3.50.006	Habibganj- Provision of washable apron at platform No.2	DF(1)	1,96,84	1,56,89	39,95	..
889	16.03.53.11.3.52.003	Kota- Provision of CC apron at PF No. 4 at Kota station.	DF(1)	1,29,21	..	1,29,20	1

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PASSENGER AMENITIES							
890	16.01.53.11.3.50.005	BPL- Improvement to circulating area (widening of main road through BPL 33KV sub station, conversion of old Dy CE(C)/BPL into ORH, improvement of VIP lounge & TTE rest house, provision of coolie shelter, shifting of GRP thana into existing ORH,	DF(1)	1,57,86	1,22,03	22,72	13,11
891	16.02.53.12.3.51.002	Katni South: Provision of high level platform for by passing Katni for trains towards BSP and SGRL alongwith provision of basic passenger amenities.	DF(1)	1,99,89	1,65,75	10,00	24,14
892	16.02.53.12.3.51.001	Katni South: Upgradation of down platform.	DF(1)	1,97,92	1,19,36	50,00	28,56
893	16.02.53.12.3.51.100	JBP- Provision of washable apron on PF No.6.	DF(1)	1,97,12	1,82,83	14,29	..
894	16.02.53.13.3.51.002	KMZ: Conversion of existing goods shed platform into passenger platform with basic needs of passenger amenities at KMZ station.	DF(1)	1,99,57	37,95	1,00,00	61,62
895	16.03.53.13.3.52.004	Bayana - Extension of PF No. 3 up to 24 coaches length.	DF(3)	1,00,25	52,16	..	48,09
896	16.03.53.13.3.52.003	Kota Division -Extension of COP with aluminum sheet over platform at VMA, SVA, IDG, CMU, SGZ, & DKNT stations with water booths, lights, fans and benches & Kota stone flooring under COP.	DF(1)	1,71,88	46,47	1,00,00	25,41
897	16.01.53.13.3.50.003	Bhopal Division: Provision of light weight shelters E category of stations	DF(1)	1,80,77	24,33	1,56,44	..
898	16.01.53.13.3.50.002	Bhopal: Provision of COP work and other passenger amenities work for proposed new platform no 6 .	DF(1)	1,97,75	11,31	1,86,44	..
899	16.02.53.13.3.51.001	Malkhedi-Provision of asphalted approach road,One bay COP on each platform,water stand, waiting hall & lighting & emergency lighting arrangements etc.	DF(1)	1,31,11	1,27,68	3,43	..
900	16.01.53.13.3.50.001	Itarsi :- Provision of washable apron on P/F no 6	DF(1)	1,95,75	1,86,74	1,61	7,40
901	16.03.53.13.3.52.001	BTE : Provision of washable apron at PF no. 1 with drainage and jet water system and provision of Coach Guidance System at PF no. 2.	DF(1)	1,56,64	1,52,73	3,91	..
902	16.02.53.13.3.51.003	(LAW 2013-14)KMZ- Provision of washable apron 620m long on PF No.1	DF(1)	1,99,96	..	1,00,00	99,96
903	16.03.53.13.3.52.006	BXN : Provision of washable apron at Bayana PF no. 3	DF(1)	1,51,59	75,36	76,23	..
904	16.03.53.14.3.52.001	Baran – Development of various passenger amenities.	DF(1)	1,56,16	1,21,81	34,35	..
905	16.01.53.14.3.50.001	Itarsi: Provision of waste water recycling plant	DF(1)	1,82,64	..	1,00,00	82,64
906	16.00.53.14.3.52.001	“WCR- Improvement/provision of toilets at stations of Bhopal, Jabalpur, and Kota division”	DF(1)	1,56,75	..	1,56,75	..

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PASSENGER AMENITIES							
907	16.01.53.14.3.50.002	Bhopal: Provision of passenger amenities at Bhopal Station	DF(1)	1,62,33	..	90,00	72,33
908	16.02.53.14.3.51.001	(LAW 14-15)Jabalpur: Provision of Cover Over shed IRS type on platform No. 5&6 at JBP.	DF(1)	1,99,00	76,71	1,22,29	..
909	16.02.53.14.3.51.002	Setting up of Mechanised Departmental Laundry for washing of linen.	DF(1)	1,98,79	..	1,00,00	98,79
910	16.00.53.15.3.00.999	Works costing below DRM's Power	DRF	3,40,00	..	3,40,00	..
			DF(1)	8,16,63	..	8,16,63	..
		TOTAL-WORKS IN PROGRESS	DRF	..	..	4,50,00	..
			DF(1)	..	..	33,95,48	..
B - New Works							
911	16.02.53.15.3.00.003	Provision of small cover shed over BINA-KTE section on 14 station under MEA (LAW-15-16)	DF(1)	1,97,05	..	72,44	1,24,61
912	16.01.53.15.3.00.002	Itarsi: Provision of 10-bay cover over shed on p/f no 6 & 7 along with water booth.	DF(1)	1,52,74	..	56,15	96,59
913	16.02.53.15.3.00.004	Provision of small cover shed on 18 'E' category station of ADTL-MKP & STA-REWA section under MEA. (LAW15-16)	DF(1)	1,99,75	..	73,43	1,26,32
914	16.01.53.15.3.00.003	Bhopal Division: Improvement in cold water supply to passengers at A1, A, and B category stations with provision of water cooler at PF No.6 of Itarsi station.	DF(1)	1,84,18	..	67,71	1,16,47
915	16.02.53.15.3.00.002	Provision of MEA as small cover shed and other misc work on the stations on 'E' category station of ET-JBP section.	DF(1)	1,52,35	..	56,01	96,34
916	16.01.53.15.3.00.006	Vidisha: Provision of COP infront of Dy SS office, between two COP.& five bays COP on UP platform & improvement to circulating area.	DF(1)	1,29,79	..	47,71	82,08
917	16.01.53.15.3.00.007	Bhopal Division: Recoupment of minimum essential amenities for passengers and amenities for physically challanged persons including ladies toilets.	DF(1)	1,10,18	..	40,50	69,68
918	16.02.53.15.3.00.006	Provision of small cover shed on 12 'E' category station of KTE- SGRL section under MEA. (LAW15-16)	DF(1)	1,53,18	..	56,31	96,87
919	16.02.53.15.3.00.008	Extension of platform with all the basic amenities on A-1 & A catagory station on ET-JBP section of JBP Division as JBP, KTE & PPI.(LAW 15-16)	DF(1)	1,65,75	..	60,93	1,04,82
920	16.01.53.15.3.00.001	Provision of coach Guidance system at Vidisha and Hoshangabad station.	DF(1)	1,10,78	..	40,72	70,06
921	16.02.53.15.3.00.001	Extension of platform on A catagory station on SGO-STA section of JBP Division as SGO, DMO, MYR & STA with all the basic amenities.(LAW 15-16)	DF(1)	1,26,26	..	46,41	79,85

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PASSENGER AMENITIES							
922	16.01.53.15.3.00.008	Itarsi- Provision of Carriage Watering arrangement (CAMTECH pattern) at station PFs No.1 & 2 for enroute trains.	DRF	1,61,01	..	53,85	1,07,16
923	16.01.53.15.3.00.005	Bhopal:--Improvement of sheets of cover over sheds on all platforms and improvement to circulating area	DRF	1,94,88	..	65,15	1,29,73
924	16.02.53.15.3.00.005	PPI - Extension of cover over shed of PF.No.3 by 96m with provision of various passenger amenities works of adarsh station.	DF(1)	1,65,95	..	61,12	1,04,83
925	16.01.53.15.3.00.004	Bhopal: Setting up of departmental mechanized laundry for linen cleaning	DF(1)	1,97,67	..	72,66	1,25,01
926	16.03.53.15.3.00.001	Kota Division – Provision/Extension of COP with benches, water booth, light & fans at 09 “E” category stations over KOTA- COR section to eliminate deficiencies in MEA.	DF(1)	1,28,20	..	47,13	81,07
927	16.03.53.15.3.00.002	Kota Division – Provision/Extension of COP with benches, water booth, light & fans at 09 “E” category stations (Roholkhurd, Luniricha, Nathukheri, Hanspura, Kurlasi, Kanwalpura, Ravtha road, Alania & Dadhdevi) over Kota-Nagda section	DF(1)	1,59,28	..	58,56	1,00,72
928	16.03.53.15.3.00.003	Kota Division – Provision/Extension of COP with benches, water booth, light & fans at 08 “E” category stations (Laban, Rawanjna dungar, Ghat ka barana, Kushtala, Ranthambhor, Digod, Bijora & Chhajawa) to eliminate deficiencies in MEA.	DF(1)	1,50,28	..	55,25	95,03
929	16.03.53.15.3.00.004	Kota Division – Provision/Extension of COP with benches, water booth, light & fans at 09 “E” category stations (Lalpur Umri, Chhoti Udai, Khandip, Dumaria, Pingora, Sewar, Dhaurmujaghina, Jajanpatti & Murhesirampur) and provision of	DF(1)	1,66,12	..	61,07	1,05,05
930	16.02.53.15.3.00.007	Provision of precooling facilities in JBP Yard .	DF(1)	1,06,56	..	39,17	67,39
931	16.03.53.15.3.00.005	Bhawani Mandi – Development of station “B” Category station.	DF(1)	1,66,57	..	61,23	1,05,34
932	16.03.53.15.3.00.006	Ramganj Mandi – Development of station “B” Category station.	DF(1)	1,76,11	..	64,74	1,11,37
933	16.00.53.15.3.00.999	Works costing below DRM's Power	DRF DF(1)	51,00 4,88,25		51,00 4,88,25	

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		TOTAL-NEW WORKS	DRF	..	..	1,70,00	..
			DF(1)	..	..	16,27,50	..
		TOTAL-Passenger Amenities	DRF	..	..	6,20,00	..
			DF(1)	..	..	50,22,98	..
		OTHER SPECIFIED WORKS					
		A - Works in Progress					
934	16.02.64.11.2.51.001	Jabalpur Division-Basic facilities on track machine sidings at various stations (Phase I).	DF(2)	1,49,13	..	47,81	1,01,32
935	16.01.64.07.2.50.001	Guna - Provision of new running room for Driver (07-08)	DF(3)	2,02,00	1,86,76	15,24	..
936	16.02.64.07.2.51.001	Sagour - Construction of new running room (07-08)	DF(2)	2,22,75	2,20,00	2,75	..
937	16.02.64.09.2.31.002	New Katni Jn- Up gradation of Diesel traction training center for running and maintenance staff at diesel shed (RB-09-10)	DF(3)	2,29,17	1,30,19	73,84	25,14
938	16.03.64.09.2.52.001	Kota - Development of sports facilities in Kota division (RB-09-10)	DF(2)	2,44,80	1,64,69	19,08	61,03
939	16.01.64.14.3.50.001	Itarsi :-- Improvement to water Supply at station and colony.	DF(3)	51,53	..	51,53	..
940	16.03.64.11.3.52.001	Kota (WRS) - provision of cycle/ scooter stand for workshop staff.	DF(2)	27,88	25,38	2,50	..
941	16.02.64.06.3.51.001	New Katni Jn - Provision of boundary wall to avoid encroachment at NKJ (2000 mtr length under ADEN KTE (E) (06-07,JBP)	DF(4)	21,49	1,36	..	20,13
942	16.02.64.07.3.51.002	Jabalpur Division - Provision of attached toilets at 26 Panel operated stations (07-08,JBP)	DF(4)	29,63	19,38	..	10,25
943	16.02.64.07.3.51.003	Katni - Provision of Septic O.T. Paramedical staff changing room , Store for Matron One hall with attached lat/ bath for Modular office with one store to keep old files etc., & Health department building withbuilding with store room (07-08,JBP)	DF(2)	27,25	4,04	5,00	18,21
944	16.01.64.07.3.33.001	CRWS/Nishadpura - Provision of building for electrical sub station no 2 & 3 (07-08,BPL)	DF(3)	18,46	11	18,35	..
945	16.02.64.07.6.51.001	Jabalpur - Proposed additions, alteration and provision of front coridor at ground and first floor for emergency exist of DRM Office (OOT 07-08,JBP)	DF(2)	36,15	29,12	2,00	5,03
946	16.02.64.08.2.12.001	Jabalpur - Provision of 2 Nos lift for each place of old zonal building and Tower building (RB 08-09)	DF(2)	88,18	36,08	10,00	42,10
947	16.02.64.08.3.51.001	Jabalpur - Provision of shed for maintenance of Track Machine (RB 08-09)	DF(3)	79,55	..	79,55	..
948	16.01.64.08.3.50.001	Bhopal - Provision of boundary wall and construction of shed of divisional P-way store (08-09)	DF(4)	18,27	4,73	..	13,54

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OTHER SPECIFIED WORKS							
949	16.02.64.08.3.51.002	Jabalpur- Proposed construction of G+3, Annex building of DRM office after dismantling existing temporary office for Hindi section,RPF office etc. (08-09)	DF(2)	28,21	16,88	5,00	6,33
950	16.02.64.08.3.51.004	Madanmahal- Provision of boundary wall and other facilities in RPF office (08-09)	DF(2)	14,03	2,26	8,00	3,77
951	16.03.64.09.3.52.003	Kota Division - Providing rain water harvesting system for supplementation depleting ground water table (09-10)	DF(2)	37,42	4,69	12,57	20,16
952	16.02.64.09.3.51.001	Jabalpur Division - Provision of attached toilets with panel room at 10 panel operated stations (09-10)	DF(2)	16,07	9,27	6,80	..
953	16.01.64.09.3.50.003	Guna - Provision of ADSTE's office (09-10)	Cap.	15,78	8,93	3,85	3,00
954	16.02.64.09.3.51.003	Pipariya - Construction of 10 bedded RPF barrack (09-10)	DF(2)	22,08	16,79	5,29	..
955	16.01.64.09.3.50.004	Guna - Provision of Senior.Subordinate rest house (09-10)	DF(2)	10,24	7,36	1,00	1,88
956	16.01.64.09.3.50.006	Nishatpura - Provision of wall panelling in wall of institute, false ceiling and renovation of toilets, pipeline and other miscellaneous work at CRWS (09-10)	DF(2)	10,07	6,94	3,13	..
957	16.03.64.09.3.52.004	Kota Division - Provision of toilets, water and electric charging facilities near track machine stabling lines at 6 locations (09-10)	DF(2)	15,20	12,54	2,66	..
958	16.02.64.10.3.12.007	West Central Railway- Repl. of T 12 - 40 W by T-5 28W flourescrnt tube in office building for lighting improvement and energy conservation (RB's letter No. 2008-B-101, dt 25.11.09)(RB-09-10)	DRF	85,15	82,22	2,93	..
959	16.02.64.10.3.51.005	Jabalpur - Proposed construction BRI office anstore near DRM office (10-11)	DF(2)	71,43	53,09	10,00	8,34
960	16.02.64.10.3.51.001	Bandhavgarh - Construction of 2 suites for WCR in officer's inspection bungalow (10-11)	DF(2)	19,90	16,68	3,22	..
961	16.02.64.10.3.51.002	Beohari-Provision of WBM approach road to the newly constructed siding (OOT 10-11)	DF(2)	21,49	11,77	1,00	8,72
962	16.01.64.10.3.50.003	Vidisha - Construction of 6 beds barrack for RPF staff (10-11)	DF(2)	18,19	80	2,00	15,39
963	16.01.64.10.3.50.002	Nishatpura - Construction of new extra ward at Divisional Railway Hospital Bhopal (10-11)	DF(2)	20,67	..	5,00	15,67
964	16.03.64.10.3.52.003	Tuglakbad - Additional accmmodation in officer's rest house (10-11)	DF(2)	19,91	13,77	6,14	..

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OTHER SPECIFIED WORKS							
965	16.03.64.10.3.52.002	Kota - Provision of lift at DRM office (10-11)	DF(2)	33,80	5,83	10,00	17,97
966	16.01.64.11.3.50.002	Protection wall cum drain at cutting on LC No.120 Panihar - Gwalior section.	DF(4)	1,03,12	1,02,73	..	39
967	16.02.64.11.3.51.002	Madanmahal:- Providing airconditioning and acoustic in existing community centre UTSAV	DF(2)	95,90	26,31	10,00	59,59
968	16.02.64.11.3.51.001	Jabalpur- Addition/alteration to officer's rest house.	DF(2)	21,00	20,50	50	..
969	16.01.64.11.3.50.001	Improvement & extension of existing 4 wheeler tower wagon shed at BIN by 18.5 M. for housing new 8-wheeler tower wagon ERU 06911.	DF(3)	24,68	7,04	17,64	..
970	16.03.64.11.3.52.002	Modernization of OPD and associated amenities for the patient including computerization of Registration process Divisional Railway Hospital Kota	DF(3)	18,86	17,52	1,34	..
971	16.02.64.13.3.51.001	JBP: Provision of retaining wall opposite old D cabin towards KTE End of coaching complex.(LAW 2013-14)	DF(3)	66,64	35,59	31,05	..
972	16.02.64.13.3.51.001	JBP: Proposed construction of retaining wall and side drain between Km 991/2-3 to 991/5-6 Dn side	DF(4)	90,54	..	..	90,54
973	16.03.64.14.3.52.001	Bundi - Providing road from level crossing no. 45 to existing loading unloading platform and improvement of goods shed	Cap. DF(3)	12,93 12,93	7,26 ..	1,72 12,93	3,95 ..
974	16.02.64.14.3.51.001	Jabalpur Division: Improvement to leaky AC roof shed of service buildings at NU & GAR under ADEN NU.	DRF	35,55	..	35,55	..
975	16.01.64.14.6.00.001	Itarsi: Improvement and extension of TTE Rest room (Provision of 2 additional rooms)	DF(2)	36,52	..	10,00	26,52
976	16.00.64.15.3.00.999	Works costing below DRM's Power	Cap. DRF DF(2) DF(3)	21,43 80,64 31,55 47,53	.. .. .. ..	21,43 80,64 31,55 47,53	.. .. .. ..
		TOTAL-WORKS IN PROGRESS	Cap. DRF DF(2) DF(3)	.. .. .. ..	.. .. .. ..	27,00 1,19,12 2,23,00 3,49,00	.. .. .. ..
		B - New Works					
977	16.00.64.15.3.00.999	Works costing below DRM's Power	Cap. DRF DF(3)	4,00 2,00 4,00	.. .. ..	4,00 2,00 4,00	.. .. ..

List of Approved Works Costing Less Than Rupees Two Crore Fifty Lakhs Each
WEST CENTRAL RAILWAY
Assets-Acquisition, Construction and Replacement for 2015-16

PAGE NO : 75

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
		TOTAL-NEW WORKS	Cap.	..	..	4,00	..
			DRF	..	..	2,00	..
			DF(3)	..	..	4,00	..
		TOTAL-Other Specified Works	Cap.	..	..	31,00	..
			DRF	..	..	1,21,12	..
			DF(2)	..	..	2,23,00	..
			DF(3)	..	..	3,53,00	..
		TOTAL-WORKS IN PROGRESS	Cap.	..	..	8,61,80	..
			DRF	..	..	71,36,21	..
			DF(1)	..	..	35,63,74	..
			DF(2)	..	..	7,82,00	..
			DF(3)	..	..	12,43,11	..
			DF(4)	..	..	6,56,75	..
			S.Fund	..	..	28,00,00	..
		TOTAL - NEW WORKS	Cap.	..	..	5,99,00	..
			DRF	..	..	49,25,46	..
			DF(1)	..	..	16,32,50	..
			DF(2)	..	..	75,00	..
			DF(3)	..	..	96,00	..
			DF(4)	..	..	1	..
			S.Fund	..	..	3,79,00	..
		GRAND TOTAL	Cap.	..	..	14,60,80	..
			DRF	..	..	120,61,67	..
			DF(1)	..	..	51,96,24	..
			DF(2)	..	..	8,57,00	..
			DF(3)	..	..	13,39,11	..
			DF(4)	..	..	6,56,76	..
			S.Fund	..	..	31,79,00	..

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
A - WORKS IN PROGRESS							
978	16.02.41.10.4.51.001	Provision of axle counters at track circuited Bridge No. 1033/1 UP for replacement of bridge timbers with steel channel sleepers.	DRF	9,61	..	..	9,61
TOTAL-WORKS IN PROGRESS							
TOTAL-Machinery & Plant							

List of Approved Works Costing Less Than Rupees Two Crore Fifty Lakhs Each
WEST CENTRAL RAILWAY
Rolling Stock Programme for 2015-16

PAGE NO :

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
A - WORKS IN PROGRESS							
979	16.00.21.07.2.50.004	Wheel sets with axle box for WAG7 locos Qty. 20 nos. @ Rs. 6 lakhs each. 765/ 09-10, 839/10-11	DRF	1,20,00	1,15,00	..	5,00
980	16.03.21.09.2.52.006	TM stator for WAG-9 locos for ELS/TKD - 10 nos @ Rs. 12.64 lakhs. 790 /09-10, 864 /10-11	DRF	1,26,40	6,41	..	1,19,99
981	16.02.21.12.2.51.030	Stiffer Cam Shaft Conversion kit for DSL/NKJ, Qty 5 nos. 881/12-13, 957/13-14.	DRF	36,87	..	..	36,87
982	16.03.21.07.2.52.001	Locomotives Motorised bogie for WAG7 locos Qty. 01 no. @ Rs.107 lakhs (253/07-08), 764 /09-10, 838 /10-11, 842/11-12, 855/12-13	Cap.	1,07,00	80,00	..	27,00
983	16.00.21.07.2.51.003	Locomotives Wheel sets with axle box for WAG7 locos Qty. 20 nos. @ Rs. 6 lakhs each. 254/07-08, 765/ 09-10, 839/10-11, 837/11-12, 856/12-13	DRF	1,20,00	90,00	..	30,00
984	16.01.21.09.2.50.011	Locomotives Complete Power Pack with Turbo Super charger & Traction Alternator for DSL/ET qty- 01 no. WCR-NA/01 (09-10), 844/11-12	Cap.	1,12,82	50	..	1,12,32
985	16.03.21.09.2.52.015	Locomotives Co Co bogie for WAG-5 loco for ELS/TKD. 18 Nos @12.2 lakh each 774 / 09-10, 848 /10-11, 836/11-12	DRF	2,19,60	1	..	2,19,59
986	16.02.21.12.2.51.024	Locomotives Wheel set assembly with axle box high speed WDG 3A roller type and traction motor 4907 without bogie frame for DSL/NKJ, Qty-12 Sets (02 locos), 963/13-14	DRF	1,85,16	..	..	1,85,16
987	16.02.21.12.2.51.025	Locomotives Traction motor type 4907 BZ with pinion (GR-18:74) of M/s BHEL for DSL/NKJ Qty 6 nos. 874/12-13, 964/13-14.	Cap.	1,70,74	..	..	1,70,74
988	16.01.21.12.2.50.010	Locomotives Motorized wheel set (06 sets) complete assembly for WDP-4 for DSL/ET Qty 01 Complete assly. (06 Sets) 875/12-13, 965/13-14.	Cap.	2,06,21	..	..	2,06,21
989	16.02.21.09.2.51.005	Locomotives Replacement of existing 1000 A CTF & reverser with 1500 A by upgrading. 48 nos for ELS/NKJ. 780/ 09-10, 854/ 10-11, 831/11-12,970/13-14.	DRF	48,00	47,99	..	1
990	16.01.21.10.2.50.015	Locomotives - Broad Gauge. Armature for Traction Motor Hitachi for ELS/ET, 03 Nos.@ 9.9 lakhs each 872/10-11, 972/13-14.	Cap.	29,70	29,69	..	1

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
A - WORKS IN PROGRESS							
		Locomotives					
991	16.03.21.11.2.52.001	Procurement of computerised controlled Brake system for Elect. Locos for ELS/TKD, 1 Set @ Rs. 35.45 lakh per set 864/11-12, 871/12-13, 973/13-14	DF(3)	35,45	1	..	35,44
		Locomotives					
992	16.02.21.12.2.51.026	Upgraded Compressor (Model RR- 80101) Quantity- 10 nos for DSL/NKJ. 877/12-13, 975/13-14.	DRF	37,65	..	..	37,65
		Locomotives					
993	16.02.21.12.2.51.027	Engine Block, Quantity - 6 nos for DSL/NKJ. 878/12-13, 976/13-14	Cap.	37,89	..	..	37,89
		Locomotives					
994	16.02.21.12.2.51.028	IRAB-I Panel Mounted Brake System Quantity 02 nos for DSL/NKJ. 879/12-13, 977/13-14	Cap.	8,95	..	..	8,95
		Locomotives					
995	16.02.21.12.2.51.029	A set of items for Aux Generator AG 3101 AY consists of i) Modified end shield & ii) Oil seal Quantity- 150 sets, for DSL/NKJ. 880/12-13, 978/13-14	DRF	19,10	..	..	19,10
		Locomotives					
996	16.02.21.12.2.51.031	High capacity 1500 Amps reversers as per RSDO's SMI No. ELRS/ SMI/ 0234 (Rev0) Qty -25 nos, for ELS/ NKJ @ Rs. 1.0396 lakh each, 882/12-13, 979/13-14	DRF	25,99	..	..	25,99
		Locomotives					
997	16.02.21.12.2.51.033	Procurement of Slave unit (Electronic speed cum energy indicator) for SPM with internal memory of 03 hours with connecting cables for ELS/ NKJ, Qty -45 nos @ Rs. 0.9835 lakh each, 883/12-13, 980/13-14	DRF	44,26	..	..	44,26
		Locomotives					
998	16.01.21.12.2.50.011	Procurement of compact type Silicon Rectifier block for ELS/ ET, Qty -08 nos @ Rs. 8.07 lakh each, 884/12-13, 981/13-14.	DRF	64,56	..	..	64,56
		Locomotives					
999	16.03.21.12.2.52.007	Procurement of Slave unit (Electronic speed cum energy indicator) for SPM with internal memory of 03 hours with connecting cables for ELS/TKD Qty 62 nos. @ Rs. 0.9845 lakh each. 885/12-13, 982/13-14	DRF	61,04	..	..	61,04
		Locomotives					
1000	16.01.21.13.2.50.006	Traction Motor 4907 AZ/12080378, Qty 01 no (For 1 loco). for DSL/ET, 990/13-14	Cap.	22,76	..	..	22,76
		Locomotives					
1001	16.01.21.13.2.50.007	Primary Spring for WDM3D/ 17410060 Qty 150 nos. for DSL/ET, 991/13-14	DRF	16,50	..	..	16,50

List of Approved Works Costing Less Than Rupees Two Crore Fifty Lakhs Each
WEST CENTRAL RAILWAY
Rolling Stock Programme for 2015-16

PAGE NO :

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
A - WORKS IN PROGRESS							
		Locomotives					
1002	16.01.21.13.2.50.008	High efficiency Turbo Supercharger make 3100/3300 HP Qty 2 nos. for DSL/ET, 992/13-14	DRF	25,68	..	..	25,68
		Locomotives					
1003	16.01.21.13.2.50.009	AC 3 Ph .Traction Motor for WDP-4B/ 18080017 Qty 01 no for DSL/ET, 993/13-14	Cap.	30,89	..	..	30,89
		Locomotives					
1004	16.02.21.13.2.51.003	Vertical DBR complete with AC MVRF as per Specification No. ELRS/SPEC/ DBR/ 0028 Rev (0) or latest for Elect locos Qty 05 nos @ Rs. 6.75 Lakhs each for ELS/NKJ, 994/13-14	DRF	33,75	1	..	33,74
		Locomotives					
1005	16.01.21.13.2.50.010	Procurement of Slave Units (Electronic speed cum Energy Indicators) of SPM with internal memory of three hours with connecting cables for Elect locos. Qty- 45 Nos. @Rs. 1.0 lakhs each for ELS/ET, 995/13-14	DRF	45,00	1	..	44,99
		Locomotives					
1006	16.03.21.13.2.52.001	Procurement of 1500 Amps CTFs (complete sets) consisting of CTF1, CTF2& CTF3 for Elect locos, 9 sets @Rs. 5.23 lakhs each set for ELS/TKD, 996/13-14.	DRF	47,07	1	..	47,06
		Locomotives					
1007	16.01.21.14.2.00.001	WW Governor Model No.F 8572-828 for WDP4B, Qty 01 no for DSL/ET	Cap.	7,40	..	..	7,40
		Locomotives					
1008	16.01.21.14.2.00.002	Ecotip Super stack Injector WDP4B /Part no. 16241186, Qty 16 nos for DSL/ET	DRF	6,72	..	..	6,72
		Locomotives					
1009	16.01.21.14.2.00.003	Air Compressor (WDP4B)/ Part no. 17480012, Qty 01 no for DSL/ET	Cap.	9,85	..	..	9,85
		Locomotives					
1010	16.01.21.14.2.00.004	Dynamic Braking Grid Fan Assembly (WDP4B)/Part no. 17451759, Qty 01 set for DSL/ET	Cap.	4,23	..	..	4,23
		Locomotives					
1011	16.01.21.14.2.00.005	Dynamic Braking Grid Resistors for WDP4B, Qty 01 loco set /(Part no. 10634215 -6 Nos & Part no.10634216-2 Nos.) for DSL/ET	Cap.	11,62	..	..	11,62
		Locomotives					
1012	16.01.21.14.2.00.006	Radiator Cooling Fan Assembly (WDP4B)/Part no.17450391, Qty 01 no. for DSL/ET	Cap.	4,31	..	..	4,31
		Locomotives					
1013	16.01.21.14.2.00.007	Crank Shaft (WDP4B)/16140163, Qty 01 no. for DSL/ET	Cap.	23,39	..	..	23,39

List of Approved Works Costing Less Than Rupees Two Crore Fifty Lakhs Each
WEST CENTRAL RAILWAY
Rolling Stock Programme for 2015-16

PAGE NO :

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
A - WORKS IN PROGRESS							
		Locomotives					
1014	16.01.21.14.2.00.008	Aux. machine type 3101 AY1, Qty 02 nos for DSL/ET	Cap.	12,05	..	..	12,05
		Locomotives					
1015	16.01.21.14.2.00.009	Micro Controller based Electronic Speed Indicating Recording system Type MRT 918 (Paperless Type) confirming to RDSO Spec. No.MPO.3700.07(Rev.05) August 2008. Qty 5 sets for DSL/ET.	DRF	6,50	..	..	6,50
		Locomotives					
1016	16.02.21.14.2.00.001	Turbo supercharger for WDG4 Qty 01 no for DSL/NKJ	Cap.	49,85	..	..	49,85
		Locomotives					
1017	16.02.21.14.2.00.002	Air Compressor for WDG4, EMD Part No. 40017843 / DLW Part No. 17480012 Qty 01 no for DSL/NKJ	Cap.	9,85	..	..	9,85
		Locomotives					
1018	16.02.21.14.2.00.003	Radiator Assembly Set (consisting of Radiator to EMD pt. no. 10631855 for right side and to EMD pt no. 10631856 for left side and to DLW pt. no. 17455017) Qty 01 no For DSL/NKJ	Cap.	2,19	..	..	2,19
		Locomotives					
1019	16.02.21.14.2.00.004	Governor Assembly Engine to EMD pt. no. 40041389/ DLW pt no. 16340012 Qty 01 no for DSL/NKJ	Cap.	6,20	..	..	6,20
		Locomotives					
1020	16.02.21.14.2.00.005	Radiator cooling Fan Assembly to EMD part no. 10632019, DLW part no. 17450391 Qty 01 no for DSL/NKJ	Cap.	4,31	..	..	4,31
		Locomotives					
1021	16.02.21.14.2.00.006	Dynamic blower Motor with Fan Assembly To EMD pt. no.9518890, Qty 01 no for DSL/NKJ	Cap.	4,23	..	..	4,23
		Locomotives					
1022	16.02.21.14.2.00.007	Auxiliary Alternator Assembly 18 KW 55 volts to EMD pt. no. 22089886 & DLW pt no. 18040020, Qty 01 no for DSL/NKJ	Cap.	5,44	..	..	5,44
		Locomotives					
1023	16.02.21.14.2.00.008	Power Assembly Fork Rod to EMD pt. no. 40028370 & DLW pt no. 16350017, Qty 04 no for DSL/NKJ	Cap.	12,36	..	..	12,36
		Locomotives					
1024	16.02.21.14.2.00.009	Power Assembly Blade Rod to EMD pt. no. 40028372 & DLW pt no. 16350029 Qty 04 nos for DSL/NKJ	Cap.	12,34	..	..	12,34
		Locomotives					
1025	16.02.21.14.2.00.010	Wheel set Assembly Without Traction Motor Qty 01 set for DSL/NKJ	Cap.	43,86	..	..	43,86
		Locomotives					
1026	16.02.21.14.2.00.011	Lube oil cooler assembly Qty 02 nos for DSL/NKJ	Cap.	10,06	..	..	10,06

Rolling Stock Programme for 2015-16

(Figures in thousands of rupees)

Item No.	Project ID	Particulars of Works	Allocation	Anticipated Cost	Outlay expected to end of 2014-15	Outlay 2015-16	Balance to complete work
TOTAL-Rolling Stock							

Distribution of outlay for DWP 2015-16 (Work in Progress)

(Figures in thousand of Rs.)

Plan Head	Allocation	Proposed out lay for DWP for Division					
		DRM/BPL	DRM/JBP	DRM/KTT	CWM/BPL	CWM/KTT	Total
16- Traffic Facility	DF-1	2180	16	902			3098
	DF-2		2376				2376
	DF-3	700	700	1201			2601
	Total	2880	3092	2103			8075
29 Road safety (L-Xing)	SF	100	100	100			300
	Total	100	100	100			300
32 Bridge Works	DRF	100	100	100			300
	Total	100	100	100			300
33- S & T Works	Cap	200	2000	2100			4300
	DRF	1500	1500	1650			4650
	DF-4	300	300	400			1000
	Total	2000	3800	4150			9950
36- Other Electrical Works	DRF	200	200	200			600
	DF-2	100	100	100			300
	DF-3	100	100	100			300
	Total	400	400	400			1200
37 Traction Distribution	DRF	500	500	500			1500
	DF-3	200	200	200			600
	Total	700	700	700			2100
42- Work Shop	CAP	100	100	100	100	100	500
	DRF		40				40
	DF-2	50	50				100
	DF-3	400	400	500			1300
	DF-4			500			500
	Total	550	590	1100	100	100	2440
51- Staff Quarters	CAP	340		1311			1651
	DRF	459	362	258			1079
	Total	799	362	1569			2730
52- Staff Amenities	Cap			20000			20000
	DRF		441	371			812
	DF-2	691	898	634			2223
	Total	691	1339	21005			23035
53-Passenger Amenities	DRF	12800	6800	14400			34000
	DF-1	39276	21604	20783			81663
	Total	52076	28404	35183			115663
64- Other Specified Works	CAP			2143			2143
	DRF	3654	3996	414			8064
	DF-2	2284	782	89			3155
	DF-3	2155	1943	655			4753
	Total	8093	6721	3301			18115

Distribution of outlay for DWP 2015-16 (New Works)

(Figures in thousand of Rs.)

Plan Head	Allocation	Proposed outlay for DWP for Division					
		DRM/BPL	DRM/JBP	DRM/KTT	CWM/BPL	CWM/KTT	Total
16- Traffic Facility	CAP	1000	1000	1000			3000
	DF-2	100	300	100			500
	DF-3	300	300	300			900
	Total	1400	1600	1400			4400
29- Road safety (L-Xing)	SF	500	500	500			1500
	Total	500	500	500			1500
36- Other Electrical Works	DRF	200	200	200			600
	DF-3	400	400	400			1200
	Total	600	600	600			1800
37-Traction Distribution	DF-3	300	300	300			900
	Total	300	300	300			900
42- Workshop	Cap	100	100	100	100	100	500
	DRF	100	100	100	100	100	500
	DF-3	50	50	50	50	50	250
	Total	250	250	250	250	250	1250
51-Staff Quarters	Cap	500	500	500			1500
	DRF	300	300	300			900
	Total	800	800	800			2400
52- Staff Amenities	Cap	2000	2000	2000			6000
	DRF	1000	1000	1000			3000
	DF-2	700	700	700			2100
	Total	3700	3700	3700			11100
53-Passenger Amenities	DRF	1700	1700	1700			5100
	DF-1	16275	16275	16275			48825
	Total	17975	17975	17975			53925
64- Other Specified Works	Cap	150	150	100			400
	DRF	75	50	75			200
	DF-3	100	150	150			400
	Total	325	350	325			1000

List of Deleted works from LAW 2015-16

SN	PH	PROJECT ID	WORKNAME	Cost in 000	REASON
1	16	16.01.16.12.6.50.002	Bhopal Division - Construction of new Foot over bridge at Gulabganj .	8630	Work financially closed or completed
2	16	16.02.16.07.3.51.003	Nanwara- Extension of Up & Dn loop of 580 m to 715 m to accommodate full rake of 58 NBOX (07-08, JBP)	4932	Work financially closed or completed
3	16	16.03.16.06.3.52.001	Baran - Providing direct reception for goods siding (06-07 KTT)	5223	Work financially closed or completed
4	16	16.03.16.07.3.52.001	Bharatpur- Providing connectivity from main line to AF branch line (07-08,KTT)	4781	Work financially closed or completed
5	16	16.03.16.10.3.52.002	Dadhdevi - Extension of common loop line no.1 to CSR of 720 meters	10831	Work financially closed or completed
6	17	16.01.17.12.3.13.001	BPL Division : Replacement of UTS Phase III hardware of BPL Divn.	3733	Work financially closed or completed
7	17	16.02.17.12.3.13.001	JBP Division: Replacement of UTS phase-III Hardware of JBP division	4970	Work financially closed or completed
8	17	16.03.17.12.3.13.001	KOTA Division: Replacement of UTS phase-III HardwareReplacement of UTS phase-III Hardware of Kota division	4501	Work financially closed or completed
9	17	16.00.17.12.3.13.001	WCR: Replacement of PRS and UTS cum PRS Hardware WCR in 12-13	4741	Work financially closed or completed
10	17	16.00.17.13.3.13.001	Replacement of PRS hardware (160 dumb terminals replacementl)	4366	Work financially closed or completed
11	17	16.00.17.13.3.13.003	WCR Replacement of UTS ph II hardware (48 Dumb terminals)	1310	Work financially closed or completed
12	17	16.00.17.13.3.13.004	Replacement of UTS phase – I equipments	1301	Work financially closed or completed
13	17	16.00.17.13.3.13.005	WCR : Replacement of UTS phase II (34 Terminal server)	1087	Work financially closed or completed
14	29	16.02.29.09.3.51.005	Satna - Rewa - Improvement to level crossing gates (09-10)	5949	Work financially closed or completed
15	29	16.03.29.08.3.52.004	Kota - Chittorgarh : Manning of unmanned level -Xing no. 90	2757	Work financially closed or completed
16	29	16.03.29.09.3.52.002	ADEN (E) Kota section : Improvement of gate and gate lodges	2460	Work financially closed or completed
17	29	16.03.29.10.3.52.005	Kota - Ruthiyai section : Interlocking of Level Crossing gate no.6	5723	Work financially closed or completed
18	29	16.03.29.10.3.52.007	Kota Division - Providing pre cast RCC lab in place of CC block on level crossings	3647	Work financially closed or completed
19	30	16.01.30.07.3.51.006	Malkhedi - Agasod - Road under bridge in lieu of unmanned level crossing Nos 310/B & 310/C	9927	Work financially closed or completed
20	30	16.01.30.12.3.50.002	Bhopal Division : Protection work near different Level Crossings .	3718	Work financially closed or completed
21	30	16.01.30.13.3.50.035	BPL Divn : Provision of LHS in lieu of unmanned level crossing No. 91 in GUN-GWL section.	16362	Work financially closed or completed

SN	PH	PROJECT ID	WORKNAME	Cost in 000	REASON
22	30	16.02.30.09.3 .51.002	Katni - Road under bridge at km 1080/6-7 as pre-cast reinforced concrete cement segmental box	24701	Work financially closed or completed
23	30	16.02.30.11.3 .51.006	Provision of LHS in lieu of manned LC No.248 on ET-JBP section.	15000	Work financially closed or completed
24	30	16.02.30.11.3 .51.010	Provision of LHS in lieu of manned LC No.247 on ET-JBP section .	14802	Work financially closed or completed
25	31	16.01.31.09.3 .50.001	BIN-RTA section: TFR 17 kms at km (i) 1031.00-1043.00 (ii)1109.00-1114.00	9929	Work financially closed or completed
26	31	16.01.31.09.3 .50.002	ET-BPL section :CTR (P) 0.75 kms on DN road at Km 830.04 to 830.79	9937	Work financially closed or completed
27	31	16.01.31.09.3 .50.003	ET-BPL section: CTR (P) 0.70 kms on up road at Km 766.20 to 766.90	9792	Work financially closed or completed
28	31	16.01.31.09.3 .50.004	ET-BPL section: TFR 3.1 kms at km 790.40-793.50 DN	1953	Work financially closed or completed
29	31	16.01.31.09.3 .50.005	Gun-GWL section : TSR (P) 2 kms on SL road at Km 1210.00-1212.00	9949	Work financially closed or completed
30	31	16.01.31.10.3 .50.002	Bin-ET section : Replacement of broken PSC sleepers of 1 in12 turn outs under jurisdiction of Sr. DEN(N) BPL	5118	Work financially closed or completed
31	31	16.01.31.10.3 .50.005	ET-BPL section : CTR (P) 0.73 kms on down road at Km 814.170 to 814.900	9769	Work financially closed or completed
32	31	16.01.31.10.3 .50.006	ET-BPL section : TRR (P) 0.55 kms DN road	5043	Work financially closed or completed
33	31	16.01.31.10.3 .50.007	ET-NGP section : TRR (P) 0.47 kms on down road	4312	Work financially closed or completed
34	31	16.01.31.10.3 .50.008	GUN-GWL section : TSR (S) 2.50 kms, of loop 1&2 and goods shed siding at Shivpuri station	9731	Work financially closed or completed
35	31	16.01.31.10.3 .50.009	GUN-GWL section : TSR (S)1.80 kms, of loops at Badarwas and Kolars stations	7018	Work financially closed or completed
36	31	16.01.31.10.3 .50.010	Replacement of broken PSC sleepers of 1 in 8.5 turn outs on A&B routes of BPL DIV.	4655	Work financially closed or completed
37	31	16.01.31.11.3 .50.005	BPL Divn.: TFR of Bridge channel sleepers 3000sets	8964	Work financially closed or completed
38	31	16.01.31.11.3 .50.009	Replacement of broken PSC sleepers of 1/12 turnouts under jurisdiction of DEN(S)/BPL	8766	Work financially closed or completed
39	31	16.01.31.11.3 .50.010	Requiptment of ballast for deep screening of turnouts by BCM on Bhopal Division	9331	Work financially closed or completed
40	31	16.01.31.11.3 .50.011	TFR of Turn outs (70 Nos) on Bhopal Division	9299	Work financially closed or completed
41	31	16.01.31.12.3 .50.002	BPL Division: TFR of channel sleeper fittings 3000 Sets	8973	Work financially closed or completed
42	31	16.02.31.08.3 .51.004	Rehabilitation and widening of formation between ET -NU section	4654	Work financially closed or completed
43	31	16.02.31.08.3 .51.006	Rehabilitation and widening of formation between SHR and MYR UP & DN Road on ET- MKP section	4577	Work financially closed or completed

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44	31	16.02.31.09.3 .51.002	Provision of hectometre post along the track in between MAKR-DMO on BIN-KTE section.	3880	Work financially closed or completed
45	31	16.02.31.10.3 .51.003	JBP Division:Development of proper drainage system in JBP yard.	7561	Work financially closed or completed
46	31	16.02.31.10.3 .51.004	JBP Division:Replacement of fittings of channel sleepers at important / major girder Br in KTE SGRL Section.	5403	Work financially closed or completed
47	31	16.02.31.10.3 .51.012	SGO and KYE yards- development of yard drainage system and water outlets.	6477	Work financially closed or completed
48	31	16.02.31.10.3 .51.013	Standardisation of sand humps total -10Nos in STA-MKP section.	8980	Work financially closed or completed
49	31	16.02.31.10.3 .51.014	Standardization of sand humps total - 10Nos in BIN-KTE section	8880	Work financially closed or completed
50	31	16.02.31.10.3 .51.016	TRR of platform line on PF no. 4 and 6 at KTE station.	8545	Work financially closed or completed
51	31	16.02.31.11.3 .51.002	JBP Division: Formation treatment with LSPI method total 15.60Kms on ET-MKP and STA-REWA section	9152	Work financially closed or completed
52	31	16.02.31.11.3 .51.005	JBP Division:Formation treatment with lime slurry pressure injection from 747.00 to 752.00 UP and DN road total 10Kms on ET-JBP section.	5867	Work financially closed or completed
53	31	16.02.31.11.3 .51.006	JBP Division:Formation treatment with lime slurry pressure injection from 981.00 to 975.00 UP and DN road total 12Kms on ET-JBP section.	7040	Work financially closed or completed
54	31	16.02.31.11.3 .51.007	JBP Division:Formation treatment with LSPI method from 1194/0 to 1199/0 S/L in between BEHR-BARD in KTE-SGRL section	2933	Work financially closed or completed
55	31	16.02.31.11.3 .51.011	Rehabilitation of formation and widening of cess from km. 980.9 - 1095.6 UP &DN total 19.50Kms on BIN-KTE section.	9993	Work financially closed or completed
56	31	16.02.31.12.3 .51.008	JBP Division: Replacement of rails on bridges with 26 m rolled rails in KTE-SGRL section.	9480	Work financially closed or completed
57	31	16.02.31.12.3 .51.009	JBP Division:Repalcement of wheel burnt and pitted rails in VST-CTJ, BEHR-BARD, SLHA-KTKD and NKJ-KTKD section	9116	Work financially closed or completed
58	31	16.02.31.13.3 .51.010	Replacement of channel sleeper and fittings on various girder bridges on ET-SHR section.	9999	Work financially closed or completed
59	31	16.02.31.13.3 .51.016	Provision of track side drain at various locations from km 1249 to 1334 in KTE-SGRL section under ADEN-BEHR section.	9310	Work financially closed or completed
60	31	16.03.31.09.3 .52.002	KTt Div. Casual Renewal of Rubber pad for turnouts (300 sets)	6082	Work financially closed or completed

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61	31	16.03.31.09.3.52.006	KTJ Div.Casual Renewal of Rubber pad for steel channel sleepers on various bridges (5000 sets)	8349	Work financially closed or completed
62	31	16.03.31.09.3.52.009	KTJ-MTJ. Casual Renewal of CMS crossings 1in 12 60kg(45 Nos.)	8412	Work financially closed or completed
63	31	16.03.31.09.3.52.010	KTJ-NAD. Casual Renewal of CMS crossings 1in 12 60kg(45 Nos.)	8411	Work financially closed or completed
64	31	16.03.31.11.3.52.002	KOTA DIDISION: NAD-KOTA Section : TRR(P)- 1.20kms DN Road between Kanwalpura-Dara station	9555	Work financially closed or completed
65	31	16.03.31.11.3.52.014	NAD-KTJ Section: - Renewal of bridge fitting.	4652	Work financially closed or completed
66	31	16.03.31.12.3.52.011	NAD-KOTA : TRR(P)- 0.766 kms on bridge no 34 UP & DN with 26m rolled rail on which rail have passed its 50% GMT.	6240	Work financially closed or completed
67	32	16.01.32.09.3.50.003	Khandwa - Itarsi : Proposed construction of new bridges at km 611/1-3, 611/5-7	6995	Work financially closed or completed
68	32	16.01.32.11.3.11.001	Bhopal Division - Fabrication, supply and stacking of 1 No. R.H. Girder	7500	Work financially closed or completed
69	32	16.01.32.11.3.11.002	BPL DIV: Decking plate of RUB Br. No. 1192/2, 1261/2 & 1313/2.	7538	Work financially closed or completed
70	33	16.01.33.09.3.50.002	Bhopal Division : Replacemenet of existing power supply by provision of IPS at 14 stations on A & B route (09-10)	9969	Work financially closed or completed
71	33	16.01.33.11.3.50.001	Provision of Auto replacement of fuses at unmanned station of Bhopal Division.	4086	Work financially closed or completed
72	33	16.02.33.10.3.51.002	Bina - Katni : Provision of mainatenance free earth for signalling circuit	2289	Work financially closed or completed
73	33	16.02.33.10.3.51.003	Itarsi - Jabalpur - Manikpur - Replacement of old VRLA batteries with LMLA batteries	9293	Work financially closed or completed
74	33	16.02.33.10.3.51.007	Jabalpur division - Provision of surge and Lightening protection system	8552	Work financially closed or completed
75	33	16.02.33.10.3.51.008	Katni - Bina :Replacement of old VRLD batteries with LMLA batteries	7203	Work financially closed or completed
76	33	16.03.33.09.3.52.001	Hindaun city - Replacement and shifting of S & T equipment room from cracked PI service building to new location	5215	Work financially closed or completed
77	33	16.03.33.09.3.52.002	Murhesirampur - Replacement and shifting of S & T equipment room from cracked PI service building to new location (09-10)	5215	Work financially closed or completed
78	33	16.03.33.10.3.52.009	Kota - Ruthiyai section : Provision of ESM duty room at 10 stations	3992	Work financially closed or completed
79	33	16.03.33.10.3.52.011	Kota Division - Provision of fuse alarm cum auto chanage over arrangement	6311	Work financially closed or completed
80	36	16.01.36.08.3.12.001	Itarsi New Yard- Improvement of Electrical distributiion system (08-09)	3684	Work financially closed or completed

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81	36	16.01.36.09.3.50.003	Bhopal Division - Rewiring of service buildings (09-10)	3458	Work financially closed or completed
82	36	16.02.36.11.3.51.001	JBP- Replacement of 71 nos ATD in BIN-KTE section of JBP division	2177	Work financially closed or completed
83	51	16.02.51.09.3.51.002	Jabalpur - Provision of 4 units type-II quarters for staff near Hospital (09-10)	2819	Work financially closed or completed
84	51	16.03.51.09.3.52.004	Tugalkabad - Provisiion of 3 units type -IV quarters for staff (09-10)	4915	Work financially closed or completed
85	51	16.03.51.10.3.52.001	Dara, Ravtha road and Kapren : Construction of 8 units type-III quarters on replacement account (10-11)	6854	Work financially closed or completed
86	51	16.03.51.10.3.52.002	Dhaurmui Jaghina: Provision of 5 units type -II quarters for gang staff (10-11)	4748	Work financially closed or completed
87	51	16.03.51.10.3.52.003	Kota- Provision of 2 units type- V quarters for officers (10-11)	6339	Work financially closed or completed
88	52	16.01.52.10.3.50.001	Bina - Guna -Maksi section : Electrification of Railway quarters against LC gates - 36 nos (10-11)	2199	Work financially closed or completed
89	52	16.02.52.11.3.51.001	New Katni Jn- Improvement to roof leakage in SKP and Diesel colony	7003	Work financially closed or completed
90	53	16.03.53.09.3.34.003	Bharatpur - Raising of platform no.3 from medium level to high level to accommodate 24 coaches train (RB-09-10)	19000	Work financially closed or completed
91	53	16.03.53.09.3.34.008	Sri Mahabirji - Raising of platform form no. 1,2 & 3 from medium level to high level with kota stone flooring (Kota Divn) (RB-09-10)	15919	Work financially closed or completed
92	53	16.03.53.13.3.52.002	SWM : Provision of washable apron at PF no. 3.	14128	Work financially closed or completed
93	53	16.03.53.13.3.52.005	GGC : Provision of washable apron at Gangapur City PF no. 1	15366	Work financially closed or completed
94	64	16.02.64.10.3.51.003	Jabalpur - Renovation of Senior Railway Institute (10-11)	1987	Work financially closed or completed
95	64	16.02.64.10.3.51.006	Jabalpur Division- Provision of Track machine rest house	8725	Work financially closed or completed