

Performance of WCR

(Up to Oct, 2015)



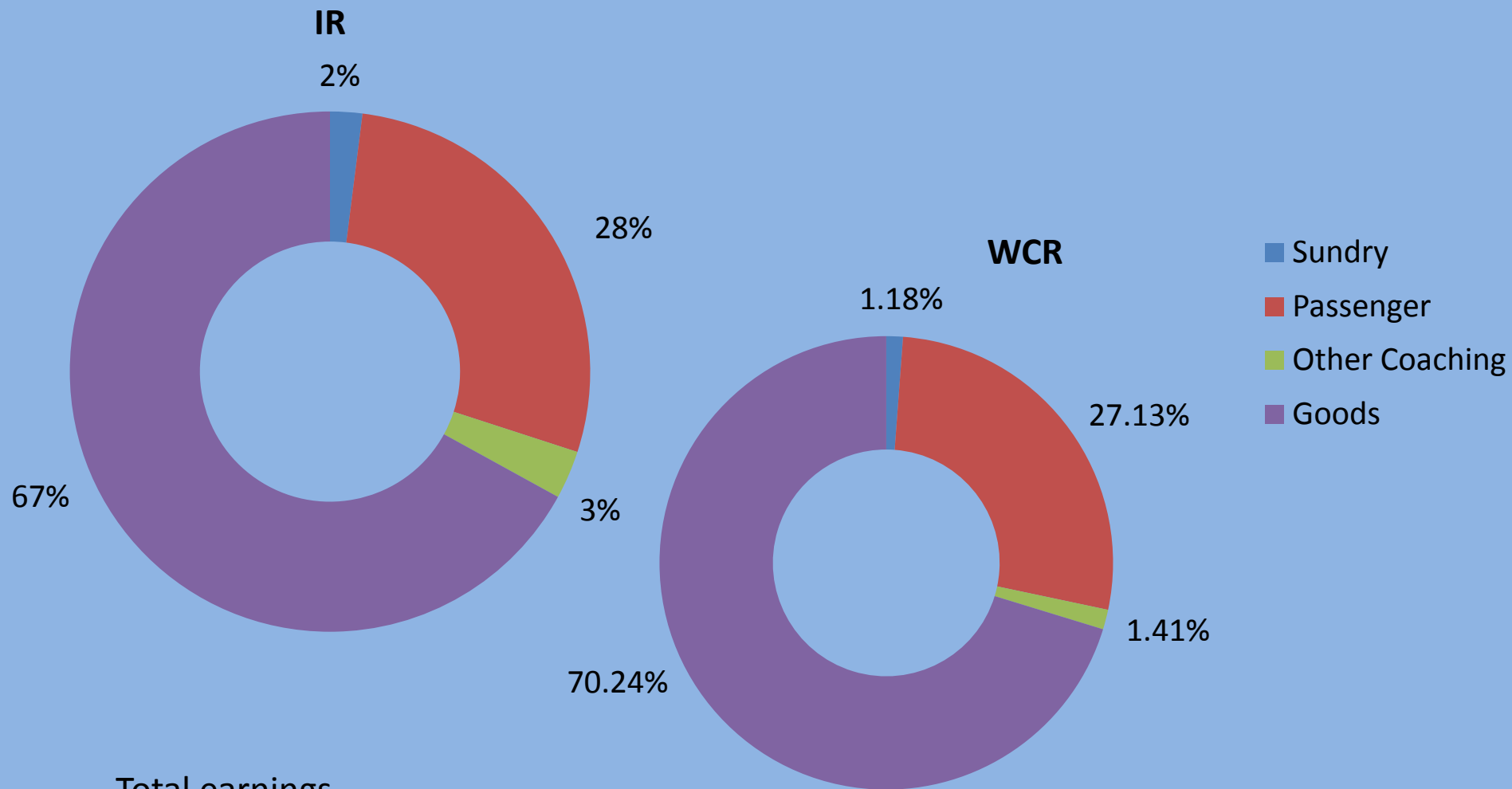
INDIA

RAILWAY MAP





2015-16 Share of TOTAL EARNINGS (Up to Sep'15)

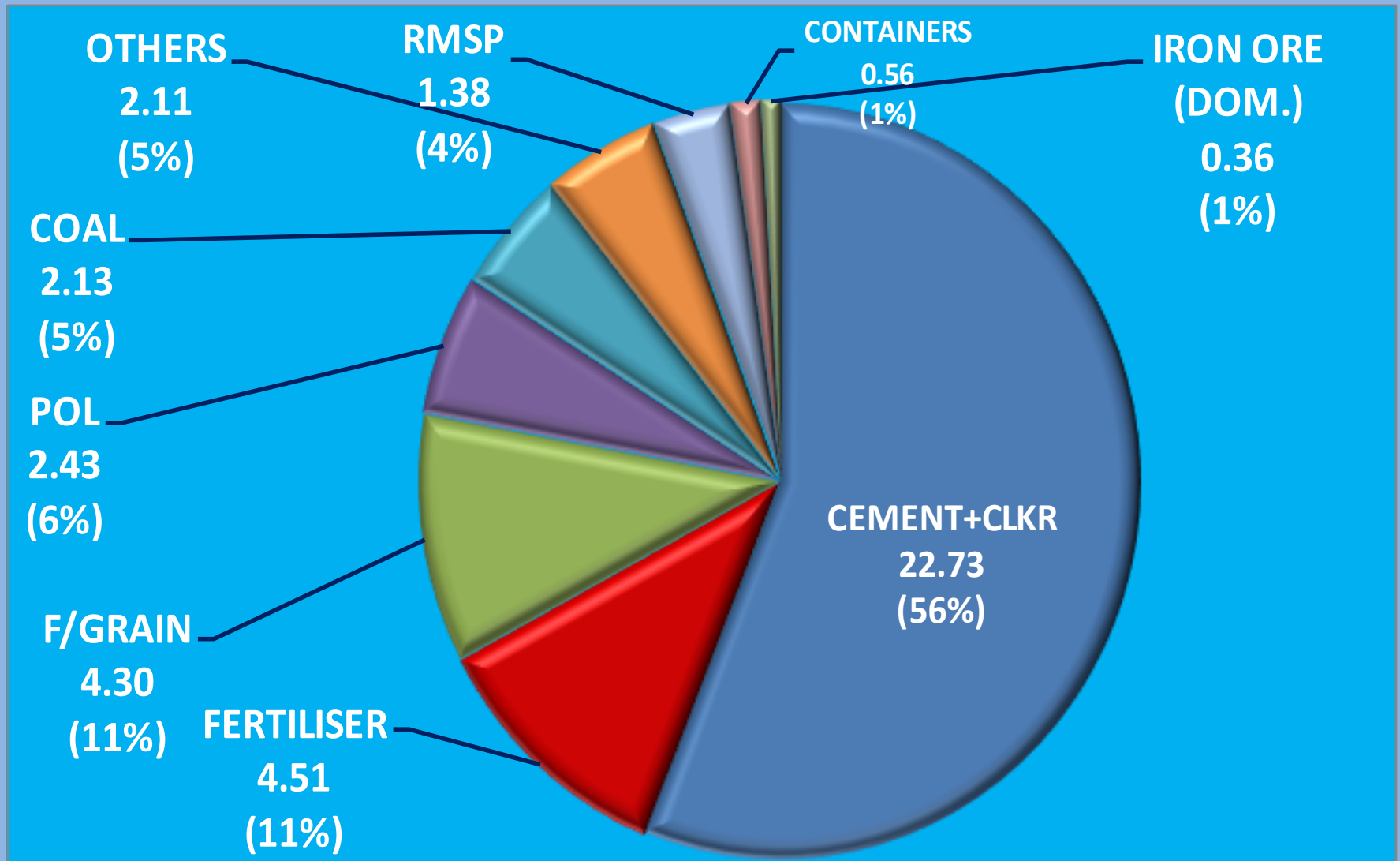


Total earnings

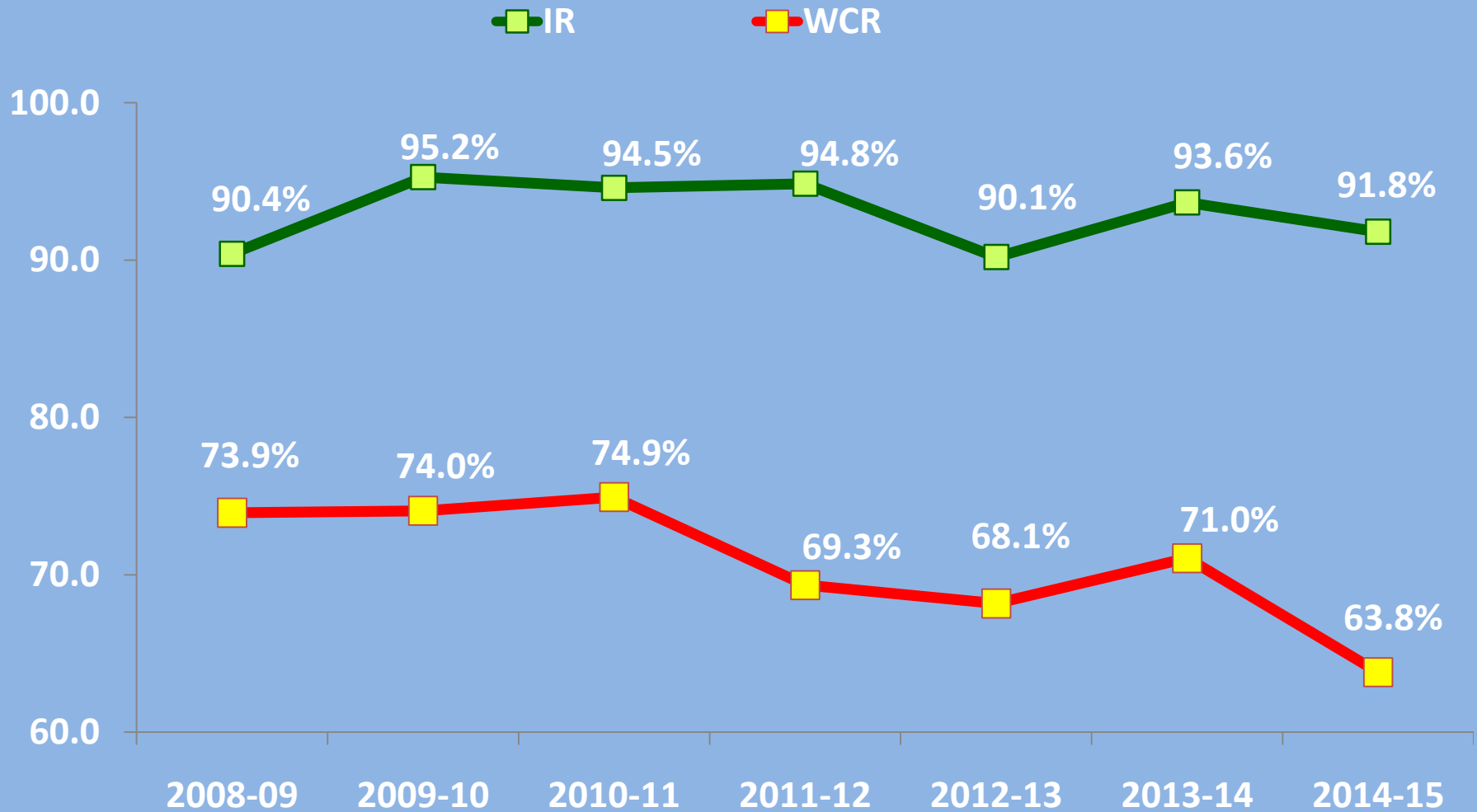
IR - Rs 78951 Cr

WCR – Rs 5276 Cr

Commodity Wise Loading of WCR



Operating Ratio: One of the Best on IR

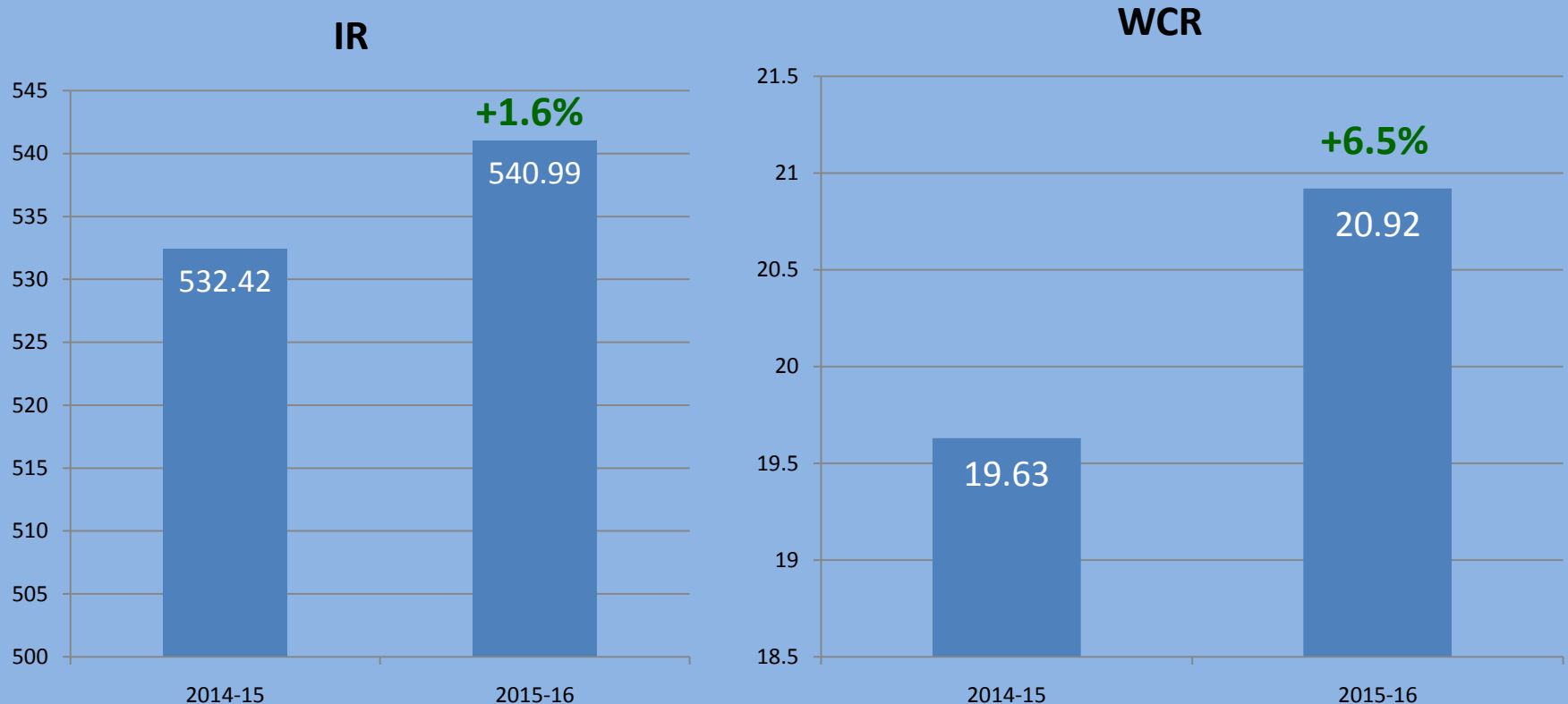


Target for 2015-16: 62.8%

Freight

The freight movement of WCR is up by 6.5% against increase in IR of 1.6% for the period April-September 2015 as compared to the corresponding period in 2014.

The movement of freight over the last few years can be seen in the figures below.

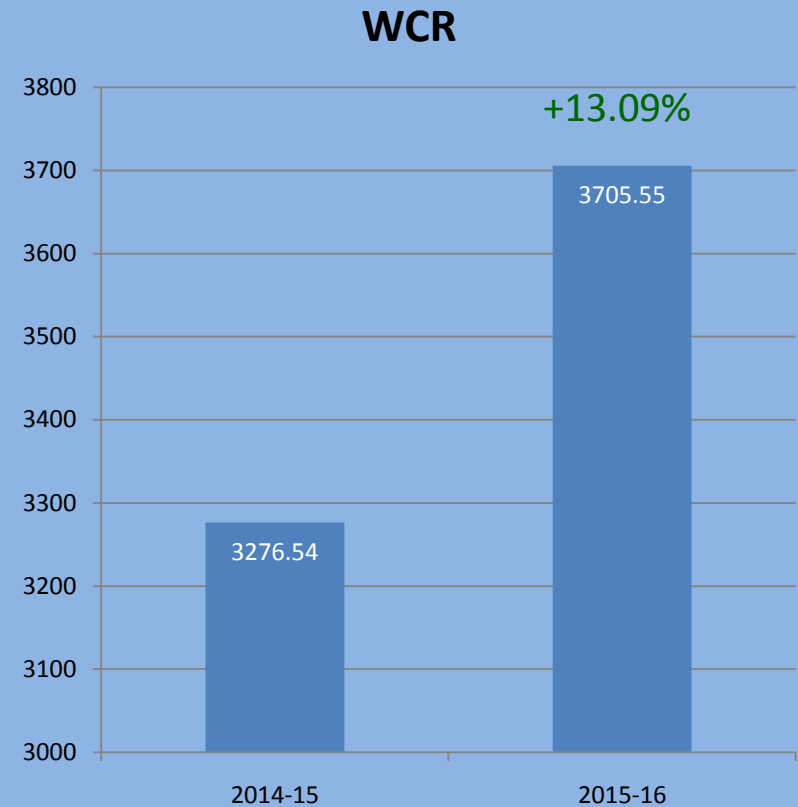
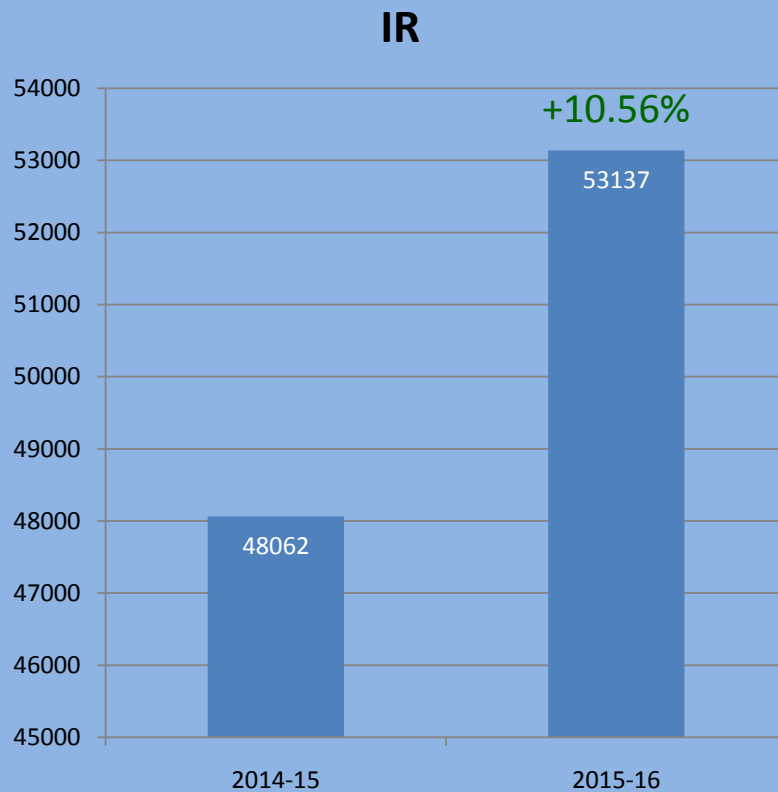


Movement of Freight in million tones (April to Sep)

Freight Earnings

The freight earnings of WCR is up by 13.09% against increase in IR of 10.56% for the period April-September 2015 as compared to the corresponding period in 2014.

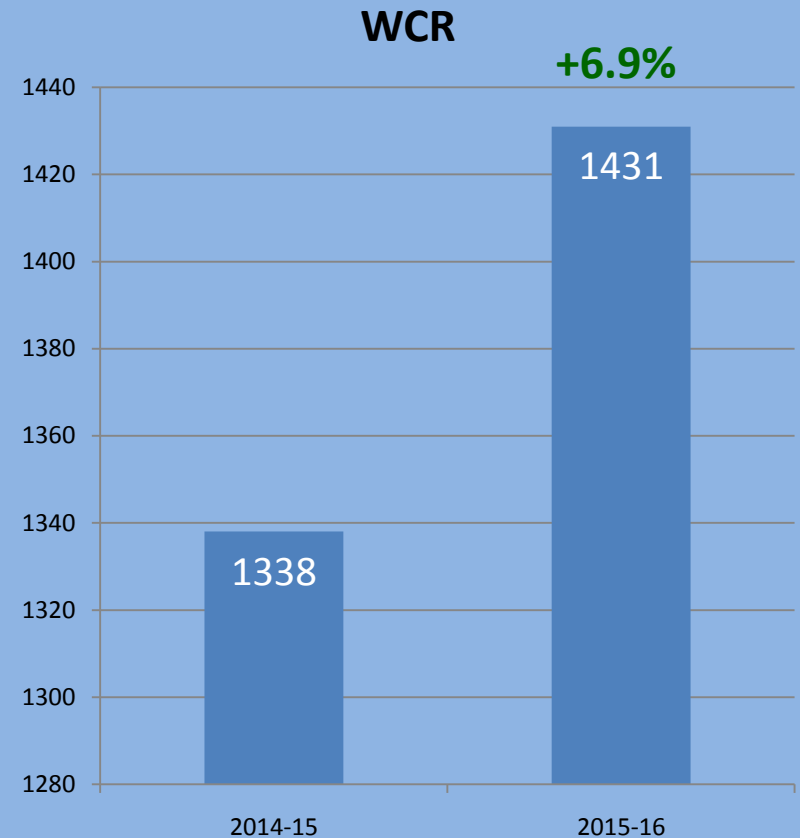
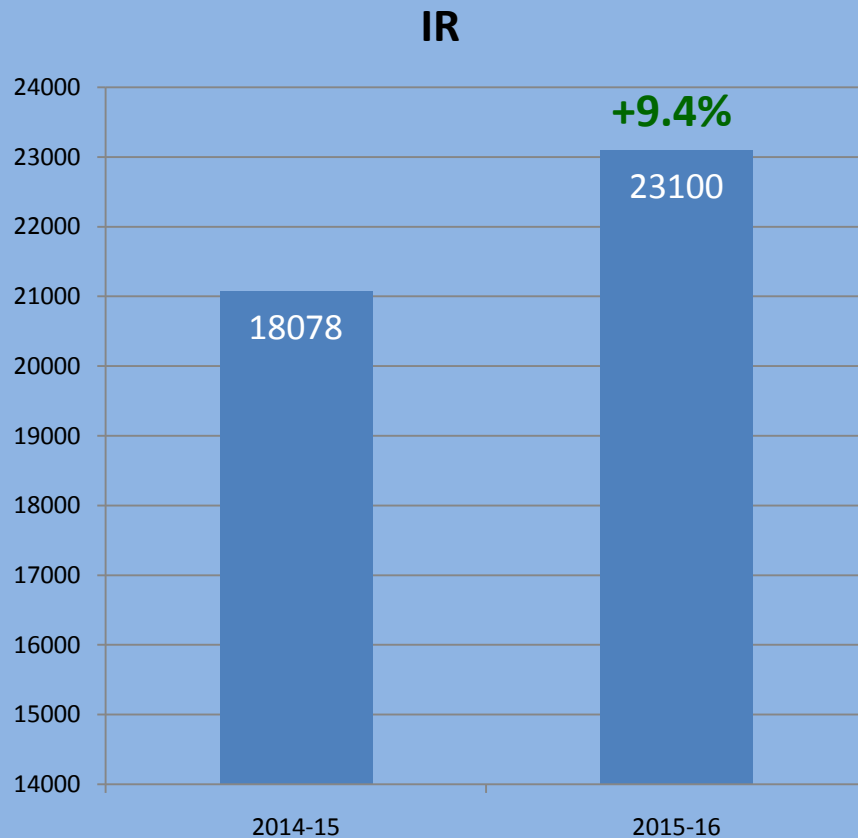
The freight earnings over the last few years can be seen in the figures below.



Freight earnings in crore (April to Sep)

Passenger Earnings

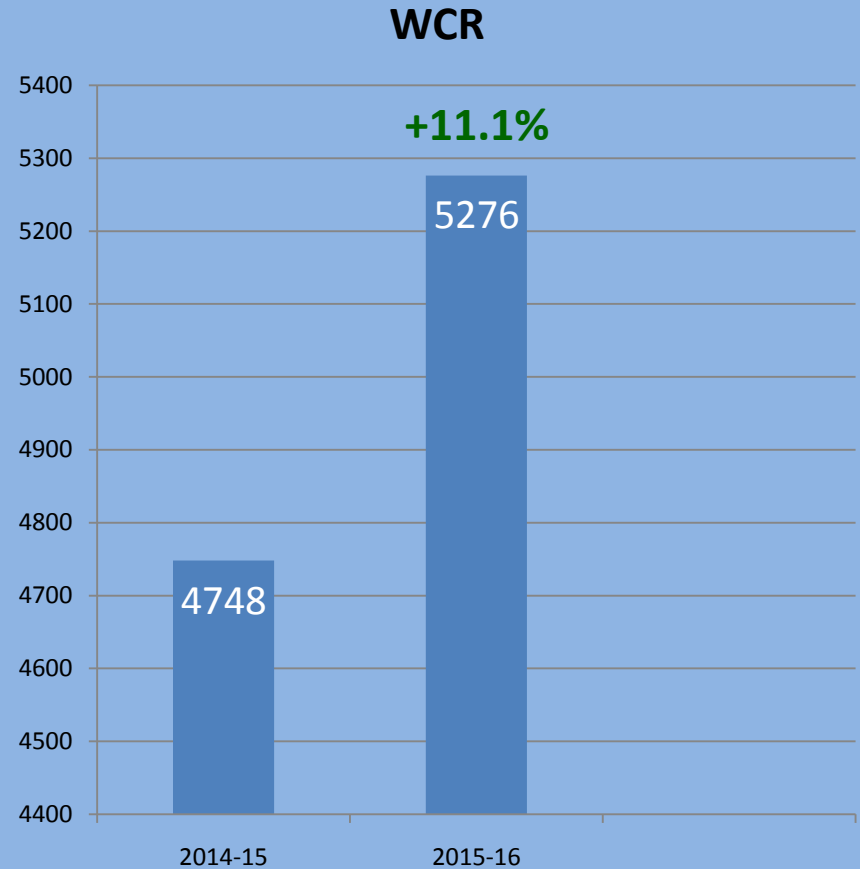
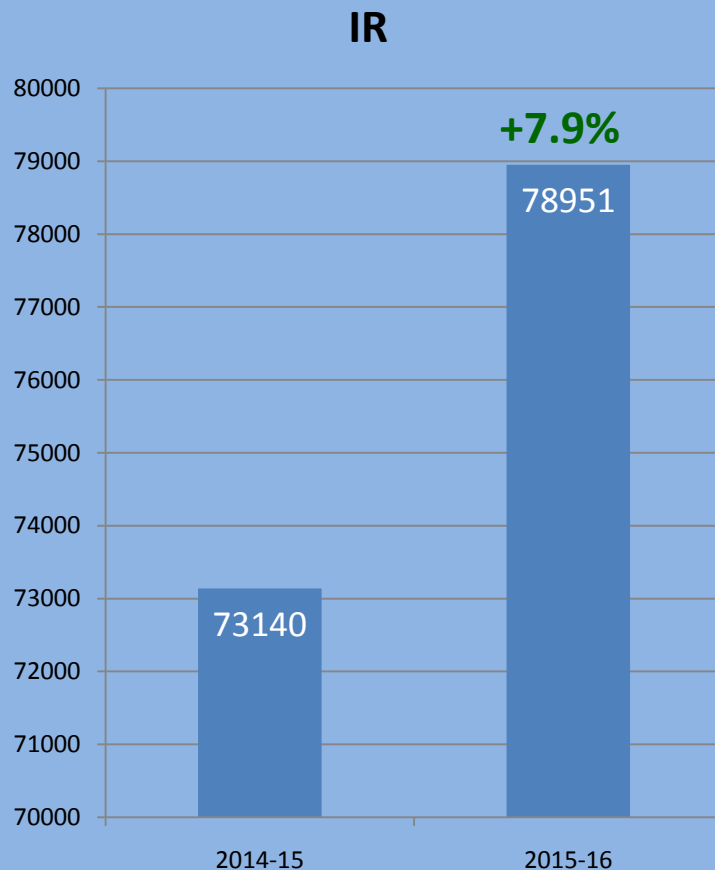
The passenger earnings of WCR is up by 6.9% against IR increase of 9.4% for the period April-September 2015 as compared to the corresponding period in 2014. Although the number of passengers has declined over the years, both the passenger kilometers and passenger earning have increased.



In Crores of Rs.

Total Earnings

The total earnings of WCR for the period April to September 2015 is higher than the corresponding period of the previous year by 11.10% against IR increase of 7.9%.



Total Earning in crores of Rs from April – September

Achievements of WCR

Safety

On 1st September 2015 WCR has become 1st Railway to eliminate all the un-manned level crossing from its system. This will not only increase the safety of trains but also keep the road users safe.



Achievements of WCR

Make in India

Laying of Foundation Stone of Diesel Locomotive Traction Alternator Workshop

Foundation Stone of Diesel Locomotive Traction Alternator Workshop, Vidisha was laid down by Hon'ble Minister of Railways Shri Suresh Prabhakar Prabhu on 26.05.2015 in the presence of Hon'ble Minister of External Affairs, Smt. Sushma Swaraj and Hon'ble Chief Minister, Madhya Pradesh. This Workshop will have capacity of manufacture of 100 traction alternator and 600 traction motor overhauling every year. The estimated cost of production of one alternator will be Rs 96 lakh against import cost of Rs 126 lakhs.



Achievements of WCR

Passenger Facilities

Best Tourist Friendly Station

National Tourism Award for **Best Tourist Friendly Station** was conferred on to Habibganj Railway Station by Hon'ble President of India on 18.09.2015. Habibganj station has many first to its credit, it is the first ISO certified station, first station to have travelator for Foot Over Bridge. Beside this, Indian railway already announced to develop Habibganj station as World Class station. Habibganj station also has all modern and advanced passenger facilities like Electronic Reservation Display Board, Bio Toilet at Platform, Computerized Announcement system, Different informative display board, Specious and systematic circulating area and Cleanliness monitoring through CCTV.



Achievements of WCR Station Redevelopment

World Class Station: **Habibganj RFQ issued in October 2014** for development through private investment during the current year.



Achievements of WCR

Environment Initiatives

Bio diesel fuelling

Bio diesel fuelling has been commissioned at Diesel Shed New Katni Junction on 11.08.2015. This is second Bio diesel fuelling point after Itarsi commissioned in the month of June'15. West Central Railway is **first on Indian railway** which started using Bio diesel in Diesel Engine. In this process 5% bio diesel is mixed with normal diesel in diesel engine. The benefit of using Bio Diesel is huge saving in foreign exchange, decline pollution and employment generation due to production of bio diesel in India.



Achievements of WCR Security

- **Integrated Security System:** ISS has been commissioned at Bhopal and Itarsi stations



- Escorting of train by women brigade
- आपरेशन स्माइल' के तहत लावारिष बच्चों को उनके परिजन/एन.जी.ओ. को सुपुर्द कये जाने के कारण गृहमंत्री,भारत सरकार द्वारा रेल सुरक्षा बल को “सर्विस आफ एक्सीलेंस” पुरस्कार से पुरस्कृत कया गया

Project Completed During Last Year

Throughput Enhancement

<i>SN</i>	<i>Project</i>	<i>Length(Km)</i>	<i>New/Double/Triple</i>	<i>Cost (Rs. Crore)</i>
1	Ghatpindrai-Belkhera	5.6	Doubling	29.32
2	Katni South- Katni Murwara Chord Line	1.828	New	2.00
3	Miyana station	One Station	New	7.20
4	Chaurakheri station	One Station	New	29.73 (Three Station)
5	Bharsandi, Deoragram, and Saraigram stations.	Three Station	Panel Interlocking	19.89

New Project

Throughput Enhancement 596.7 Route Km

<i>SN</i>	<i>Particulars of work</i>	<i>Km</i>	<i>New/Doub le/Triple</i>	<i>Cost (Rs. Crore)</i>	<i>Remarks</i>
1	Katni-Singrauli	261	Doubling	1733.00	Detail Project report (DPR) send to Railway Board
2	Malkhedi- Mahadevkhedi	8.7	Doubling	54.32	Detail Project report (DPR) send to Railway Board
3	Sontalai-Bagra Tawa-Patch doubling	7	Doubling	96.43	Detail Project report (DPR) send to Railway Board
4	Katni-Bina-3 rd line	263	Tripling	2630.00	Detail Project report (DPR) send to Railway Board
5	Katni-Grade separator/ bypass	7	New	150.00	Detail Project report (DPR) send to Railway Board
6	Satna-Rewa- Doubling	50	Doubling	500.00	Detail Project report (DPR) send to Railway Board
7	Katni-Singrauli	260	Electrificat ion	258.33	Detail Project report (DPR) send to Railway Board

Ongoing Project

Throughput Enhancement 566.7 Route Km

<i>SN</i>	<i>Particulars of work</i>	<i>Km</i>	<i>New/Double/Triple</i>	<i>Cost (Rs. Crore)</i>	<i>Remarks</i>
1	Katni-Jabalpur-Satna-Manikpur-Cheoki	653(WCR 561)	Electrification	861.3	Target : December,2017
2	Guna-Ruthiyai	20.5	Doubling	141.82	Work in progress. Target : March,2016.
3	Bina-Habibganj-3rd line	144.3	Tripling	850	Completed 62.85 Km. Target: March,2016
4	Habibganj-Barkheda	41.42	Tripling	326.97	Target: December,2017
5	Barkheda-Budhni	33	Tripling	28735	Target: March,2020
6	Budhni-Itarsi	44.91	Tripling	62.85	Target: December 2017
7	Bina-Kota	282.57	Doubling	14174	Target: December2017

New Line Project

Total 803 Route Km

<i>SN</i>	<i>Particulars of work</i>	<i>Km</i>	<i>Cost (Rs. Crore)</i>	<i>Remarks</i>
1	Lalitpur-Satna, Rewa-Singrauli (& Mahoba-Khajuraho)	541	1215	Target : March, 2016 up to Khajuraho.
2	Ramganj-Mandi-Bhopal (26.5+47+91+97 Km)	262	1225.90	Ramganjmandi (Km. 0) to Jhalawar City (Km. 26.5): Passenger train started on 21.06.2013. Jhalawar City to Aklera (47 km): TDC – August,2018. Tender planning for 188 Km till Bhopal.

New Project

Survey (Total 19 Survey covering Total 4203 Route Km)

<i>SN</i>	<i>Particulars of work</i>	<i>Km</i>	<i>New/Double/Triple</i>	<i>Cost (Rs. Crore)</i>	<i>Remarks</i>
1	गुना-एरॉन-सिरोज-बसौदा-विदिशा के बीच नई लाईन हेतु सर्वे	120	New	0.2696	कार्य पूरा हो चुका है। प्रोजेक्ट रिपोर्ट दिनांक 29.05.2013 को रेल मंत्रालय भेजी गई है।
2	सागर-छतरपुर-खजुराहो-भोपाल के बीच नई लाईन हेतु पीईसीटी सर्वे	320	New	0.6865	कार्य पूरा हो चुका है। प्रोजेक्ट रिपोर्ट दिनांक 29.05.2013 को रेल मंत्रालय भेजी गई है।
3	ब्यावरा-राजगढ़-बीना के बीच नई लाईन हेतु अपडेटिंग सर्वे	147	New	0.2205	प्रोजेक्ट रिपोर्ट दिनांक 26.08.2013 को रेल मंत्रालय भेजी गई है।
4	जबलपुर-पन्ना (वाया दमोह) के बीच नई लाईन हेतु अपडेट सर्वे	246	New	0.3690	USSOR 2011 के अनुसार नई लागत पर vetting प्रक्रियाधीन है।
5	जबलपुर-उदयपुरा-सागर के बीच नई लाईन	246	New	0.3206	प्रोजेक्ट रिपोर्ट दिनांक 30.08.2013 को रेल मंत्रालय भेजी गई है।

New Project Survey

<i>SN</i>	<i>Particulars of work</i>	<i>Km</i>	<i>New/Dou ble/Triple</i>	<i>Cost (Rs. Crore)</i>	<i>Remarks</i>
6	छिंदवाड़ा—सागर (वाया करेली) के बीच नई लाईन हेतु RECT सर्वे	202	New	0.1336	फील्ड कार्य प्रगति पर है।
7	रामगंजमंडी—नीमच के बीच नई लाईन	111	New	0.1033	आंकलन स्वीकृत। फील्ड कार्य प्रगति पर है।
8	उज्जैन—रामगंजमंडी रेल लाईन की अपडेटिंग	190	New	0.2850	नई लागत पर vetting प्रक्रियाधीन है।
9	रीवा—मिर्जापुर रेल लाईन का अपडेशन	120	New	0.2565	TOR अनुमोदित। आंकलन प्रक्रियाधीन है।
10	सागर से बंदरी—मालथौन—ललितपुर के बीच नई रेल लाईन हेतु RECT सर्वे	110	New	0.1290	फील्ड कार्य पूर्ण होकर, प्राक्कलन आदि प्रक्रियाधीन है।

New Project Survey

SN	Particulars of work	Km	New/Dou ble/Triple	Cost (Rs. Crore)	Remarks
11	ग्वालियर—गुना—मक्सी के दोहरीकरण हेतु PECT सर्वे	400	Doubling	1.1017	कार्य प्रगति पर है।
12	छिंदवाड़ा—गाडरवारा—उदयपुरा—जैसीनगर—सागर—बांदा—बड़ामलहरा —खजुराहो के बीच नई लाईन	450	New	0.2993	फील्ड कार्य पूर्ण होकर, प्राक्कलन आदि प्रक्रियाधीन है।
13	जबलपुर—इंदौर के बीच नई रेल लाईन हेतु RECT सर्वे	450	New	0.2993	फील्ड कार्य पूर्ण, vetting प्रक्रियाधीन है।
14	दमोह—हटानगर—खजुराहो के बीच नई लाईन हेतु RECT सर्वे	125	New	0.1466	फील्ड कार्य पूर्ण होकर, प्रक्रियाधीन है।
15	इंदौर—बैतूल के बीच नई लाईन हेतु RECT सर्वे	250	New	0.1668	फील्ड कार्य प्रगति पर है।

New Project Survey

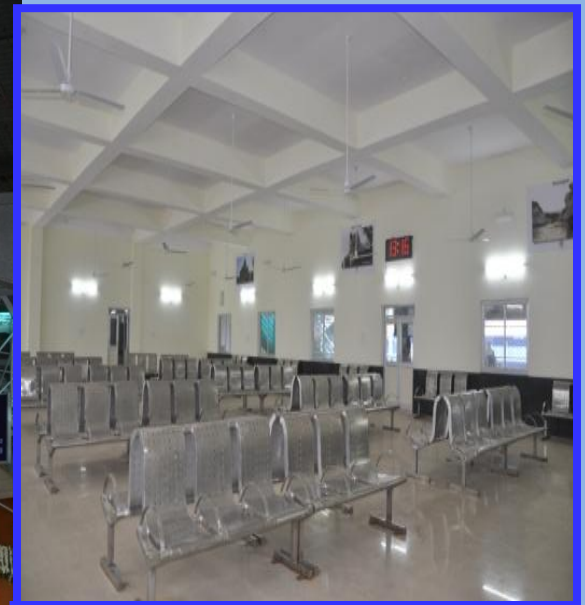
SN	Particulars of work	Km	New/Dou ble/Triple	Cost (Rs. Crore)	Remarks
16	सुवासरा से मंदसौर के बीच नई लाईन हेतु RECT सर्वे	66	New	0.0490	फील्ड कार्य प्रगति पर है।
17	आष्टा से भोपाल के बीच नई रेल लाईन हेतु RECT सर्वे	165	New	0.1173	टेण्डर प्रक्रियाधीन है।
18	इटारसी-भुसावल तीसरी लाईन (335 कि.मी.) के बीच नई लाईन हेतु PECT सर्वे	335	Tripling	1.3065	TOR अनुमोदन प्रक्रियाधीन है।
19	नीमच-सिंगौली-कोटा 150 कि.मी. नई लाईन हेतु RECT सर्वे	150	New	0.2250	TOR अनुमोदित। सर्वे का प्राक्कलन स्वीकृति की प्रक्रिया में है।

Achievements of WCR

Passenger Facilities

- **Provision of Lifts on Platforms for old and handicapped Persons.:** Two numbers are provided at Jabalpur station and Two numbers of lift are provided at Kota station.





जबलपुर स्टेशन के प्लेटफार्म नं. 6 पर सर्व सुविधायुक्त प्रतीक्षालय का निर्माण



प्लेटफार्म नम्बर 4 एवं 5 पर नवनिर्मित रैम्प फुट ओवर ब्रिज 27

Achievements of WCR

Passenger Facilities

• **CAMTECH design Coach Watering System at Kota station:** The Coach Watering System is capable to refill the water in an extant in one 24 Coach train in less than 10 minutes time. Even two trains of 24 coaches can be watered simultaneously in 10 minutes time as adequate water flow rate is maintained at each hydrant by the three booster pumps provided in the system.



Cleanliness at Stations: Swachhchata Abhiyaan



Cleanliness at Stations: Swachhchata Abhiyaan (Sant Nirankari Charitable Foundation)



Achievements of WCR

Rastriya Ekta Divas



Upcoming facilities at Jabalpur Station

- जबलपुर स्टेशन पर प्लेटफार्म 01 एवं 06 से FOB पर जाने के लिए 02 Escalator पहले से उपलब्ध हैं। FOB से नीचे उतरने के लिए भी 02 Escalator स्वीकृत कर दिये गये हैं और यह कार्य शीघ्र ही पूर्ण कर लिया जायेगा।
- जबलपुर स्टेशन के प्लेटफार्म नं. 06 पर जन-आहार सुविधा का कार्य दिसम्बर 2015 तक पूर्ण कर लिया जायेगा। इससे यात्रियों को कम कीमत पर उत्तम खानपान की सामग्री उपलब्ध हो सकेंगी।
- जबलपुर स्टेशन पर 45 कमरों, 01 बैकेट हॉल और Food Court की सुविधा से युक्त तिमंजिला Multi Functional complex को नवम्बर में चालू कर दिया जायेगा। इससे यात्रियों को स्टेशन पर ही ठहरने और खाने की उत्तम सुविधा उपलब्ध हो जायेगी।

Upcoming facilities at Jabalpur Station

- जबलपुर स्टेशन के सभी 6 प्लेटफार्मों पर कोच गाइडेन्स सिस्टम का कार्य वर्ष 2015–16 में **Out-of-turn** के तहत स्वीकृत कर दिया गया है। इस कार्य को शीघ्र पूर्ण करने का प्रयास किया जायेगा। इससे यात्रियों को अपने कोच की स्थिति की सटीक जानकारी प्राप्त हो सकेगी।
- मदन महल स्टेशन में कोच गाइडेन्स सिस्टम का कार्य शीघ्र ही पूर्ण कर लिया जाएगा।
- नवनिर्मित 4 एवं 5 प्लेटफार्मों पर बचे हुए कवर ओवर शेड का कार्य स्वीकृत हैं जिसे अक्टूबर 2016 तक पूर्ण कर लिये जाने की संभावना है।

Achievements of WCR

Staff Welfare

- New System of engagement of Contractual Medical Practitioners (CMPs) over WCR -To overcome the problem of almost 50% vacancies in IRMS cadre, a new system of engaging CMPs has been started over WCR. Walk-in-Interviews are being conducted on the first Monday of every month for available vacancies. Results of interview are declared on the same day and appointment letter are issued next day after medical examination. This has improved the joining ratio of selected CMPs from 20 % to 70 %. Thus doctors are able to attend emergency calls of passengers and able to give quality services to the railway employees and wards.
- **Shrestha** category award to CRWS Bhopal: “Shrestha” Trophy & certificate was awarded to CRWS Bhopal by National Safety Council – MP Chapter on 11th Aug 2015. The award is adjudged on the basis of evaluation of legal parameters of safety and environment inside workshop, and performance of a unit over last three years based on frequency of Injured on Duty, Man Days Lost and Longest accident free period. The award was given by Hon’ble Shri Baboo Lal Gaur, Home & Jail Minister of M.P. Govt.

धन्यवाद!

