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वरि. म. वि. स./प्रशासन	
वरि. अ. अ./प्रशासन	
इस्ती. प्राप्तकर्ता	
ऊपर संख्या	03
दिनांक	14/07/17

SETTING UP OF REGIONAL HUBS FOR ACCOUNTING REFORMS

A. Layout of Regional Hubs:

1. In order to ensure smooth implementation of Accounting Reforms (AR) across all Zonal Railways and Production Units Board (FC) has approved setting up of Regional Hubs at Mumbai, Kolkata, Allahabad, Secunderabad and Delhi.
2. Regional Hubs have been entrusted with the task of coordinating with the AR Cells of a group of Zonal Railways/PUs placed under their jurisdiction and the office of CPM/AR/NR and also providing inputs on related issues under relevant instructions on Accounting Reforms.
3. Jurisdiction of Regional Hubs is as under:

S. N.	Regional Hubs	Nodal Railway	Zonal Railways & PUs/CORE/COFMOW under jurisdiction of Regional Hub
1	Mumbai	Western	Western, Central, North Western
2	Kolkata	Eastern	Eastern, South Eastern, South East Central, North Frontier, Kolkata Metro, CLW
3	Allahabad	North Central	North Central, West Central, East Central, North Eastern, CORE, DLW, MCF/Raebareilly, RWF/Bela
4	Secunderabad	South Central	South Central, Southern, South Western, East Coast, ICF, RWF/Bangalore
5	Delhi	Northern	Northern COFMOW, RCF/Kapurthala, DMW/Patiala

B. Structure of Regional Hubs

1. Administratively the Regional Project Managers shall continue to report to their respective FA&CAOs.
2. The Regional Project Managers shall report to CPM/PM/AR/NR professionally on all issues relating to policy, project progress and compliance.
3. AR Cells of the Zonal Railways and PUs under their jurisdiction shall professionally report to the Regional Project Manager.

C. Functions of Regional Project Manager:

1. Technical Functions:

- i. As head of the implementation team of the Accounting Reforms Project they shall ensure delivery as per scope of work within the scheduled timelines.
- ii. Each of the Regional Project Manager will be responsible for the following aspects pertaining to their Regional Hubs:

Phase -I: Roll out of Accrual Accounting

- a) Seek progress reports and coordinate with FA&CAOs of Zonal Railways/PUs under his/her jurisdiction on roll out of Phase-I.

- b) Review progress/certify completion of milestones.
- c) Ensure that the executing agencies/CA Teams/Consultants have deployed man power as per the contract.
- d) Ensure co-ordination between the AR Cells of Zonal Railways/ PUs and the executing agencies/CA Teams/Consultants.

Phase II: Performance Costing and Outcome Budgeting

- a) Interact with all departmental PHODs/Units for data mining, collection and collation.
- b) Help the executing agencies in analyzing the same for suitability/feasibility in Outcome Budgeting and Performance Costing.

2. Administrative functions:

- i. Exercise all powers listed as per SOP and delegated by General Managers of respective Zonal Railways/PUs to the project team.
- ii. Seek concurrence of their respective FA&CAOs for the above activities as per SOP applicable to their Zonal Railways/PUs for which FA&CAO will nominate Associate Finance.
- iii. Exercise all powers relating to administrative logistics and incidental requirements for setting up a project team and timely completion of the AR project.

D. Assistance from Zonal Railways/PUs:

- 1. This being a Mission area project, monitored by PMO, NITI Aayog and Hon'ble MR, General Managers and FA&CAOs of WR, ER, NR, SCR and CORE may extend full support to the Regional Project Managers and their project team through suitable delegation for effective discharge of responsibilities.
- 2. General Managers and FA&CAOs of all Zonal Railways and Production Units may extend full support to the AR Cells of their units and ensure timely completion of all milestones of Phase I and II listed above. They may also ensure that Regional Project Managers get full support of all Executive Departments.
- 3. In order to facilitate frequent travel to the Zones/PUs under their jurisdiction, Regional Project Managers shall be permitted to undertake official travel to these units with the approval of the respective FA&CAOs.

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