



पश्चिम मध्य रेल
WEST CENTRAL RAILWAY

महाप्रबंधक की वार्षिक रिपोर्ट 2018-19
**GENERAL MANAGER'S
ANNUAL REPORT
2018-19**



गौतम बनर्जी आई.आर.एस.ई.ई.
महाप्रबंधक
Goutam Banerjee IRSEE
General Manager



पश्चिम मध्य रेलवे
जबलपुर - 482001
West Central Railway
Jabalpur - 482001

No. WCR/HQ/STAT/505/GMAR/2018-19

Date: 19.12.2019

सचिव/The Secretary,
रेल मंत्रालय/Ministry of Railways,
रेलवे बोर्ड/Railway Board,
नई दिल्ली/New Delhi.

विषय: वित्तीय वर्ष 2018-19 के लिये महाप्रबंधक की वार्षिक रिपोर्ट

Sub: GM's Annual Report for the financial year 2018-19

मैं इसके साथ वित्तीय वर्ष 2018-19 में संपन्न पश्चिम मध्य रेल के कार्य की वार्षिक रिपोर्ट आपके अवलोकन हेतु प्रेषित कर रहा हूँ।

I forward herewith Annual Report on the working of West Central Railway during the financial year of 2018-19 for your perusal please.

संलग्न: यथोक्त

DA: As Above

गौतम बनर्जी
(गौतम बनर्जी)

KEY STATISTICS - WEST CENTRAL RAILWAY

SN	ITEMS		UNIT	2017-18	2018-19
I	PLANT & EQUIPMENTS:				
1	Capital- at- charge		₹ in Crores	7087.07	7953.16
2	Total Investment		₹ in Crores	20031.44	22334.24
3	Route Kms.		Kms.	3003.604	3009.573
4	Running Track Kilometres		Kms.	4907.484	4957.482
5	Track Kilometres		Kms.	6380.771	6446.552
6	Locomotives		Nos.	1074	1135
7	Passenger Carriages		Nos.	1447	1541
	Other Coaching Vehicles (incl. brake vans & railway service vehicles)		Nos.	22	39
	TOTAL			1469	1580
8	Wagons		Nos.	14018	14358
9	Railway Stations		Nos.	291	288
II	OPERATIONS:				
1	Passenger	i. Train Kms.	Millions	43.64	44.89
		ii. Vehicle Kms.	Millions	1761.53	1811.83
2	Freight	i. Train Kms.	Millions	27.16	30.03
		ii. Wagon Kms.	Millions	1355.08	1497.40
III	VOLUME OF TRAFFIC:				
1	Passengers Originating		Millions	136.56	136.43
2	Passengers Carried		Millions	319.35	331.95
3	Passenger Kms.		Millions	80938.37	80985.29
4	Tonnes Originating				
i	Revenue Earning Traffic		Millions	40.93	40.24
ii	Total Traffic (Revenue + Non Revenue)		Millions	41.44	41.19
5	Tonnes Carried				
i	Revenue Earning Traffic		Millions	159.55	172.31
ii	Total Traffic (Revenue + Non Revenue)		Millions	160.56	174.18
6	Tonne Kms.				
i	Revenue Earning Traffic		Millions	51256.81	56275.08
ii	Total Traffic (Revenue + Non Revenue)		Millions	51316.96	56387.83
IV	EMPLOYEES AND WAGES:				
1	Regular Employees		Units	54070	52783
2	Annual Wages of Employees		₹ in Crores	2984.46	3236.66
3	Average Wages per Employee		₹ in Lakhs	5.52	6.13
V	FINANCIAL RESULTS:				
1	Gross Earnings		₹ in Crores	10968.43	12820.82
2	suspense			3.02	-1.01
3	Gross Traffic Receipts		₹ in Crores	10971.45	12819.81
4	Total Working Expenses excluding Suspense		₹ in Crores	8216.88	8696.27
5	Suspense		₹ in Crores	-40.51	-23.22
6	Total Working Expenses including Suspense		₹ in Crores	8176.37	8673.05
7	Operating Ratio		Percent	74.91%	67.83%
8	Net Earnings		₹ in Crores	2795.08	4146.76
9	Net Traffic Receipts		₹ in Crores	-14.25	-36.19
10	Net Misc. Receipts		₹ in Crores	2780.83	4110.57
11	Net Revenue Receipts		₹ in Crores	0	0
12	Dividend to General Revenue		₹ in Crores	2780.83	4110.57
13	Gain		₹ in Crores	2795.08	4146.76

विषयसूची / INDEX

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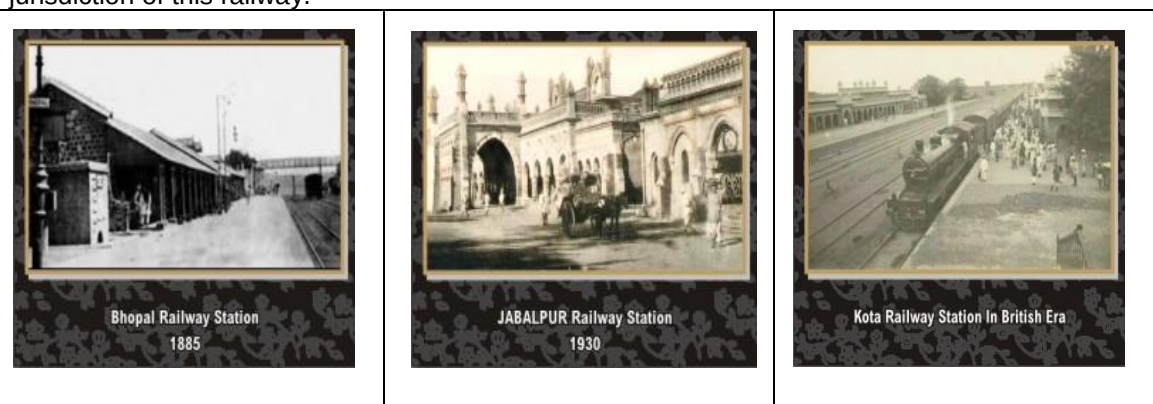
प्रयुक्त शब्दावली/GLOSSARY

ब्याज देय पूँजी (Capital at Charge)	: रेलवे की पूँजी परिसम्पत्ति का बही मूल्य
सकल अर्जन (Gross Earnings)	: किसी लेखा अवधि का सही अर्जन चाहे वह वास्तव में वसूल हुआ हो अथवा नहीं
संचालन व्यय (Working Expenses)	: यातायात के लिये खोली गयी लाइनों के प्रशासन, परिचालन, अनुरक्षण और मरम्मत के संबंध में किया गया खर्च। इसमें प्रस्थापना और नवीकरण की लागत पूरी करने के लिये पेंशन निधि में विनियोजन और आरक्षित निधि में किया गया अंशदान भी शामिल है
परिचालन अनुपात (Operating Ratio)	: संचालन व्यय का सकल अर्जन के साथ अनुपात
इंजिन किलोमीटर (Engine Kilometre)	: इंजिन द्वारा अपनी शक्ति से तय की गयी एक किमी. दूरी
इंजिन घंटे (Engine Hours)	: इंजिन के शेड से चलकर शेड में वापस पहुँचने तक का समय
गाड़ी किलोमीटर (Train Kilometre)	: दूरी माप का यूनिट जो गाड़ी के एक किमी. गमन दूरी के बराबर है
गाड़ी इंजिन घंटे (Train Engine Hours)	: गाड़ी के साथ इंजिन के रवाना होने से लेकर गंतव्य तक पहुँचने तक का कुल समय।
निवल टन (Net Load)	: किसी वाहन द्वारा ढोये गये यात्रियों, माल असबाब का वजन
ढोया गया टन भार (Tonnes Carried)	: आरंभिक लदान, दूसरी रेलवे या आमनों से प्राप्त माल एवं उस रेलवे से गुजरने वाले माल की मात्रा (टन में) का कुल योग
निवल टन किमी. (Net Tonne Km.)	: एक टन माल (जिसमें परिवहन के लिये प्रयुक्त वाहन का वजन शामिल नहीं है) की एक किमी. तय की गयी दूरी के माप की ईकाई
सकल टन किमी. (Gross Tonne Km.)	: कार्य माप का यूनिट जो वाहन, माल और मोटिव पावर के साथ अथवा नहीं के द्वारा एक किमी. तय की गयी दूरी के बराबर है
प्रारंभिक यात्री (Passenger Originating)	: रेलवे के एक गेज से बुक किये गये यात्रियों की संख्या
ढोये गये यात्री (Passenger Carried)	: इसका आशय है रेलवे पर यात्रा प्रारंभ करने वाले यात्रियों की संख्या और अन्य रेलों से आने वाले यात्रियों की संख्या तथा उस रेलवे से गुजरने वाले यात्रियों की संख्या का योग
यात्री किलोमीटर (Passenger Km.)	: यूनिट जो एक यात्री की एक किमी. तय की गयी दूरी के बराबर है
मार्ग किमी. (Route Km.)	: रेलवे के स्वामित्व वाली चालित लाइनें जिसमें प्रत्येक आमन की दूरी को इकहरी लाइन माना गया है
चालू रेलपथ किमी. (Running Track Km.)	: मार्ग किमी दूरी के अलावा बहुसंख्यक रेल पथों की अतिरिक्त दूरी अर्थात् दुहरी, तिहरी आदि रेल पथों का योग जिसमें साइडिंगों, याडों और स्टेशन पर क्रासिंग रेलपथ शामिल नहीं होगा
समेकित रेलपथ किमी. (Equated Track Km.)	: रेलपथ के किलोमीटर की दूरी जिसे यातायात के घनत्व, ढाल, भूमि की बनावट, संरक्षण, वर्षा और रेलपथ के जोड़ तथा अभिन्यासों के कारकों को महत्व देकर मानक यूनिट के समीकृत किया गया हो।

1. प्रशासन / ADMINISTRATION

The West Central Railway with its headquarter at Jabalpur comprises of **Jabalpur** and **Bhopal** divisions of erstwhile Central Railway and **Kota** division of erstwhile Western Railway. The formal gazette notification announcing the formation of this new zonal railway was issued on 4th July 2002 by the Ministry of Railway, Govt. of India. The new Zone became a reality on 1st April 2003.

The territorial jurisdiction of West Central Railway extends from Khandwa (excluding) to Manikpur (excluding) on the Mumbai-Howrah route, via Itarsi-Jabalpur, in the West-East direction and from Mathura (excluding) to Nagda (excluding) on Delhi-Mumbai route via Ratlam forming a part of golden quadrilateral of Indian Railways. In the North-South direction, the Zone has Bina (including)–Bhopal-Itarsi (including) section of Delhi-Chennai trunk route. In addition, important freight corridor of New Katni Jn.-Bina and branch line sections of Katni-Singrauli, Satna-Rewa, Jhukehi-Kymore, Bina-Guna-Kota, Kota-Chanderiya (excl.) are also within the jurisdiction of this railway.



The important stations of West Central Railway are:

- **Jabalpur:** Bheraghat which is famous for marble rocks and waterfall is in Jabalpur. Also Kanha National Park is about 165 Kms from here.
- **Katni:** Bandhavgarh national park, famous for white tigers is about 95 Kms from here. It is also an important Railway junction.
- **Satna:** World famous Khajuraho temples are about 116 Kms. from Satna. Also major cement industries are located near Satna.
- **Maihar:** is famous for Maa Sharda Devi Mandir and Maihar cement siding.
- **Bhopal:** The capital of the State of Madhya Pradesh. Habibganj Station- the first disabled friendly ISO 9001-2000 certified station is near Bhopal.
- **Itarsi:** an important Junction on New Delhi-Mumbai, New Delhi-Chennai and Mumbai-Howrah routes. It has Electric and Diesel Loco sheds.
- **Kota:** The business hub of Rajasthan famous for Cotton Sarees of Kota.
- **Sawai Madhopur** is famous for Ranthambore National Park.
- **Bharatpur** is famous for Kevladev Bird sanctuary.
- **Pipariya:** Pachmarhi hill station is about 65 Kms. from Pipariya Railway Station.
- **Bundi:** Bundi station on Kota-Chittaurgarh route is famous for Bundi Fort just 36 km from Kota a tiny picturesque town. One of the unexplored cities with a rich historical wealth. Once a part of Kota, it was ruled by the Hada Chauhans.

TEAM WCR

<p style="text-align: center;">Shri Goutam Banerjee General Manager</p>		
<p>Shri Shobhan Chaudhuri Additional General Manager</p>	<p>Shri V. K. Gupta Sr. Dy. General Manager & Chief Vigilance Officer</p>	<p>Shri Sachin Shukla Secretary to GM</p>
<p>Smt. Priyanka Dixit Chief Public Relations Officer</p>	<p>Shri Ashutosh Pandey Dy.General Manager</p>	<p>Shri Rajesh Argal Chief Administrative Officer (Construction)</p>
<p>Shri S. K. Das Principal Chief Commercial Manager</p>	<p>Shri Avnesh Kumar Principal Chief Electrical Engineer</p>	<p>Shri Ashutosh Gangal Principal Chief Mechanical Engineer</p>
<p>Dr. H. K. Srivastava Principal Chief Medical Director</p>	<p>Shri Anil Kumar Malik Principal Chief Engineer</p>	<p>Shri Manoj Seth Principal Chief Operations Manager</p>
<p>Shri A. K. Pandey Chief Safety Officer</p>	<p>Shri Kartic Chauhan Principal Financial Advisor</p>	<p>Shri M. R. Goyal Principal Chief Personnel Officer</p>
<p>Smt. Kanchan Charan DIG-Cum-Principal Chief Security Commissioner</p>	<p>Smt. Vandana Garg Principal Chief Signal & Telecom Engineer</p>	<p>Shri Sanjeev Kumar Mathur Principal Chief Materials Manager</p>
<p>Shri Uday Borwanker Divisional Railway Manager Bhopal</p>	<p>Shri Sanjay Vishwas Divisional Railway Manager Jabalpur</p>	<p>Shri Pankaj Sharma Divisional Railway Manager Kota</p>
<p>Shri Maneesh Agrawal CWM CRWS Bhopal</p>	<p>Shri Manish Kumar Gupta CWM WRS Kota</p>	<p>Shri U.K.Singh Sr. Statistical & Analysis Officer</p>

Salient Features: Total No. of trains run in WCR
as on 31.03.2019

Frequency wise			
No. of Mail/Express/SF Trains	Nos.	No. of Passenger Trains	Nos.
a. Weekly	314	a. Weekly	73
b. Bi-weekly	110	b. Bi-weekly	04
c. Tri-weekly	54	c. Tri-weekly	02
d. 4 days in a week	18	d. 4 days in a week	00
e. 5 days in a week	12	e. 5 days in a week	00
f. 6 days in a week	00	f. 6 days in a week	12
g. Daily	170	g. Daily	73
TOTAL	678		205
Total No. of trains run in WCR			883
Type wise			
No. of Rajdhani Trains			16
No. of Shatabdi Trains			04
No. of Duranto Trains			16
No. of Garib Rath Trains			10
No. of Jan Shatabdi Trains			04
No. of Humsafar+Antyodaya Trains			06
No. of Suvidha Trains			02
No. of Mail/Express			620
No. of Passenger Trains			205
Total No. of trains run in WCR			883

Freight Traffic: Commodity Loaded
as on 31-03-2019

Division	Sidings	Capacity per annum 31.03.2018	Capacity per annum 31.03.2019
Commodity: Cement & Clinker			
Jabalpur	ACC Cement Siding at Jukehi	03.60 MT	03.60 MT
	Birla Cement Siding at Satna	03.00 MT	03.00 MT
	Maihar Cement Siding at Maihar	04.20 MT	04.20 MT
	Diamond Cement Siding at Damoh	03.00 MT	03.00 MT
	JP Rewa Sidings at TZR and Satna	03.22 MT	03.22 MT
	Ultratech Cement Siding at TZR and BEHR	05.00 MT	05.00 MT
	Prism Cement Siding at Hinauta	06.50 MT	06.50 MT
	RCPB Bhadanpur	02.80 MT	02.80 MT
	KJS Maihar	02.50 MT	02.50 MT
Kota	Mangalam Cement at Morak	03.25 MT	03.25 MT
	Shri Ram Fertilizer & Chemicals at Dadh Devi	00.12 MT	00.12 MT
	ACC Cement Siding at Lakheri	01.50 MT	01.50 MT
Commodity: Fertilizer			
Kota	Shri Ram Fertilizer & Chemicals at Dadh Devi	00.40 MT	00.40 MT
	Chambal Fertilizer & Chemicals Ltd., Bhonra Sdg.	02.20 MT	02.20 MT
Bhopal	National Fertilizer Limited Vijaypur	02.10 MT	02.10 MT
Commodity: LPG			
Bhopal	GAIL Siding Vijaypur	00.50 MT	00.50 MT
	Bina Refinery MDVK	06.00 MT	06.00 MT

IMPORTANT ASSETS

Workshops

as on 31-03-2019

Workshops	Certification
Coach Rehabilitation Workshop (CRWS) Bhopal, Wagon Repair Shop (WRS) Kota, Coaching Complex Jabalpur, BOXN ROH Depot, New Katni Jn.	Integrated Management System (IMS) (Combined certificate of ISO 9001:2008, 14001:2004, OHSAS 18001:2007)
Coach Rehabilitation Workshop (CRWS) Bhopal, Wagon Repair Shop (WRS) Kota, Coaching Complex Jabalpur, BOXN ROH Depot, New Katni Jn., ROH Depot Satna	ISO 50001 for Energy management system
Coach Rehabilitation Workshop (CRWS) Bhopal, Wagon Repair Shop (WRS), Kota	5S certification for Workshop management technique
Wagon Repair Shop (WRS), Kota	Greenico certification
Coach Rehabilitation Workshop (CRWS) Bhopal, Wagon Repair Shop (WRS), Kota	IS 3834 certification

Sheds

a) Electric Shed Locomotive Holding

as on 31-03-2019

Shed (Div)	2014 -15	2015 -16	2016 -17	2017 -18	2018-19 (As on 31 st March)						
					WAP ₄	WAP ₇	WAG ₅ A/B	WAG ₅ HA/HB	WAG ₇	WAG ₉	TOT
NKJ (JBP)	188	188	188	206	0	0	0	94	92	36	222
ET (BPL)	191	194	189	176	75	17	102	0	0	0	194
TKD (KOTA)	200	214	234	238	0	70	44	0	0	113	227
Tot	579	596	611	620	75	87	146	94	92	149	643

b) Diesel shed Locomotive holding

as on 31-03-2019

Shed (Div)	2014- 15	2015- 16	2016- 17	2017- 18	2018-19 (As on 31 st March)								
					WDM ₂ , 2G	WDG _{3A}	WDG ₄ , 4D	WDM _{3A} , 3D	WDP _{4B} , 4D	WDS ₆	TOT DSL	WAG ₅ WAG ₇	TOT
NKJ (JBP)	195	224	232	253	0	118	67	58	0	0	243	35	278
ET (BPL)	180	184	186	201	3	0	3	106	47	19	178	36	214
Tot	375	408	418	454	3	118	70	164	47	19	421	71	492

c) Total Holding (AC+DSL Shed Locomotives)

YEAR	2014- 15	2015- 16	2016- 17	2017- 18	2018-19 (As on 31 st March)
Tot	954	1004	1029	1074	1135

2018-19: Diesel Locomotives 421 Electric Locomotives 71+643 = 714 Total 1135
Locomotives in WCR as on 31.03.2019

PHYSICAL INFORMATION OF WCR:**as on 31-03-2019****1. State-wise Route Kms/Running Track Kms.**

State	MP	Rajasthan	UP	Total
Route Kms	2191.664	764.189	53.720	3009.573
Running Track Kms	3626.474	1227.338	103.670	4957.482
Track Kms	4578.270	1751.282	117.000	6446.552

2. Division-wise Route Kms/Running Track Kms.

Divisions	Jabalpur (MP+UP)	Bhopal (MP)	Kota (MP+UP+Raj)	Total
Route Kms	1085.094	1022.190	902.289	3009.573
Running Track Kms	1851.784	1616.730	1488.968	4957.482
Track Kms	2408.612	1995.610	2042.330	6446.552
ETKM	3691.303	3275.650	2620.121	9587.074
ITKM	7227.339	2617.980	2096.097	11941.416

3. Route-wise Route Kms/Running Track Kms.

Routes	A	B	D/Spl	D	E	Total
Route Kms	787.050	701.620	429.860	349.749	741.294	3009.573
Running Track Kms	1706.230	1389.060	729.250	391.648	741.294	4957.482
Track Kms	2326.305	1773.781	932.003	515.435	898.028	6446.552

4. Tractionwise Route Kms/Running Track Kms.

Routes	Electrified	Non-Electrified	Total
Route Kms	2168.924	840.649	3009.573
Running Track Kms	3966.464	991.018	4957.482
Track Kms	5053.432	1393.120	6446.552

5. Level Crossings : Manned: 584, Unmanned : 00, Total : 584

6. Bridges:

Important	Major	Minor	TOTAL
130	544	6488	7162

7. Total number of stations (excluding Block Huts):

288

8. Total number of stations(as per Commercial purpose):

299

New Category Of Stations	BHOPAL DIV	JABALPUR DIV	KOTA DIVISION	WCR
NSG 2 (100-500Cr)	2	1	1	4
NSG 3 (20-100Cr)	2	5	2	9
NSG 4 (10-20Cr)	6	4	5	15
NSG 5 (01-10Cr)	15	17	12	44
NSG 6 (≤ 1 Cr)	55	71	68	194
HG 2 (05-50 Lakh)	2	5	1	8
HG 3 (< 5 Lakh)	9	6	6	25
TOTAL	91	109	95	295

+04 Goods Only Station, They are KEQ, MEGN, NNV and NSZ=295+4= 299

2. लेखा/ACCOUNTS

1. INTRODUCTION

Accounts Department of West Central Railway is headed by a CHOD officer (SAG) assisted by 03-SAG officers, 09-SG/JAG officers, 11-Sr.Scale officers and 14-JS/AS officers posted in HQ. Cash & Pay, EDP centre. Three Divisions (JBP, BPL & KOTA), two workshops (CRWS/BPL & WRS/KOTA), and three Constructions units (JBP, BPL & KOTA).

2. MAN POWER

The total sanctioned strength of Group-'C' & 'D' staff including revenue and work-charged posts is 887 and operated strength is 689. There are 198 posted lying vacant in Accounts Department.

3. AWARD WON BY OFFICER/STAFF OF ACCOUNTS DEPARTMENT FOR 2018-19.

Ms. Parul Jain, DFM/Kota, Shri Ajay Shrivastava, Sr. TIA/HQ, Shri K.P. Pal, Sr.TIA/HQ, Shri Sandeep Verma, Sr.SO/HQ, Shri S.S.P.Singh, Sr.SO/HQ have been honoured individually with 64th Railway Week Award 2018-19 at GM level for meritorious work. 01 Group Award was also honoured to Sr. DFM/BPL Office.

4. ACHIEVEMENTS OF ADMINISTRATION SECTION DURING 2018-19

- Appendix-IIIA exam conducted successfully in December 2018.
- Group- C to Group-B promotion LGSE held successfully in September 2018.
- Grant of Financial up gradation benefit under MACPS to 82 employees and promotion of 13 employees of Account Department was done timely.
- 262 Online & 02 Offline grievances received during the financial year 2018-19 and all have been disposed timely and promptly.
- Regular salary bills of Gaz /Non. Gaz. Staff is being paid through IPAS smoothly.
- Seminars/Conferences were successfully arranged.
- Training to 17 Sr. SOs/Staff was arranged in various institutes.
- All court cases of WCR have been updated in online portal LIMBS (Legal information management & briefing system).

5. PERFORMANCE OF VARIOUS SECTIONS OF ACCOUNTS DEPARTMENT

5.1 BUDGET SECTION

Achievements of Budget Section:

Budget Section is involved in the humongous task of monthly analysis of expenditure of units with Budget Proportionate as well as with Budget Grant / Revised Grant / Final Grant and submission of related reports to Railway Board. Budget Section played a key role in preparation of Budget in two stages viz. REBE & FME in introduced CRIS VPN (virtual private network) Programme for D-16 resulting submission of Estimates of Reviews through VPN done on scheduled date. IPAS Budget Module also has been introduced for reviewed and submission of REBE/FME of Revenue Grant on schedule target.

Budget Section has been displayed immense diligence in closely monitoring unit-wise Plan Head and Revenue Expenditure vis-a-vis. their allotment, monthly unit-wise review of expenditure with reference to trends & committed liabilities/anticipated credit/expected adjustment and preparation of related reports resulting in a favourable budgetary position.

OWE - Revenue Expenditure:

Final Grant allotted by Board ₹ 6722 Crore. And Expenditure to end is ₹ 6648 Crore hence saving is ₹ 74 Crore. The variation of expenditure against Final Grant is -1.12%.

Works Expenditure (Plan Head 11-65):

Final Grant allotted by Board ₹ 3478 Crore Including EBR and Expenditure to end is ₹ 3410 Crore. The Percentage of progress of work is 98%. The Variation of Expenditure against Final Grant is (-) 1.96%.

Budget Section has also played a significant role in assessing accurate Budget so as to minimize the Annexure under Appropriation Account.

Work of Budget Section.

1. Preparation of Revised Estimate and submission to board on target date.
2. Distribution of Revised Grant to all accounting units.
3. Uploading of revised Estimate on VPN+IPAS Budget Module.
4. Monthly submission of MFR of Revenue (PU wise) and Works Expenditure (plan Head wise, source wise) to PFA as well as financial advice for control over expenditure to concerned accounting unit.
5. Control over expenditure and monitoring of budget regularly.
6. Adjustment of wrong booking under earning and Expenditure.
7. Preparation of Budget Estimate and submission to board on target date.
8. Preparation of Final Modification and submission to board on target date.
9. Uploading of Budget Estimate and Final Modification on VPN+IPAS Budget Module.
10. Feeding of Demand wise and PU wise expenditure and BP on Budget e-lekha portal every month.
11. Monthly uploading of Revenue and Works data on e-lekha portal.
12. Rectification of irregular classification in current financial year.
13. Preparation and submission of Appropriation Account and annexure on scheduled date as desired by Railway Board.
14. Submission of Appropriation Account to Audit and Audited copy to Rly Board accordingly.
15. Monthly submission of efficiency report for efficiency section.
16. Distribution of spending limit of revenue and Civil Grant to all accounting units.
17. Preparation of BP of Revenue-Demand wise and PU wise.
18. Make available related desire data to PH co-ordinator time to time for Management Accounting purpose.
19. Preparation and submission of D. No. 02 Budget at RE/BE, FME stage duly distributed to unit after fund allotted by board.
20. Preparation and submission of civil Grant Budget at RE/BE, FME stage duly distributed to unit after fund allotted by board.

5.2 FINANCE

Head quarter's Finance section is entrusted to carry out financial scrutiny of expenditure and establishment proposals routed from divisions, workshops and HQ. These proposals include revenue proposals, M&P proposals (at Railway Board level/GMs level) PWP proposals (at Railway Board level/GM's). Vetting/concurrence of estimates, brief notes, quotations, rates analysis, contract agreement, variation statements, re-appropriation of fund, hiring of vehicles and general policy matter as well as SOPGEN revision proposals of all departments of open line and construction organization, creation of revenue/work charged posts extension of work charged posts and all other

finance establishment matter. The total numbers of proposals dealt with during the period from April 2018 to March 2019 under different categories are detailed as below:-

Sr. No.	Type of proposal	No. of proposal	
		2017-18	2018-19
1.	Misc. Revenue Proposals	1053	920
2.	M&P Proposals of Railway Board Level & GM's lump-sum grant	117	117
3.	Work Programme proposals of Railway Bd. Level and Zonal level	352	88
4.	Vetting of Estimates, Brief notes, rate analysis, contract agreement and concurrence on variation statement	125	77
5.	SOPGEN Revision	80	64
6.	FE Proposals	156	222
7.	Medical Reimbursement	92	68

Note: System improvements-(1) A register has been maintained for allotment and utilization of D&G charges for creation/extension of work charged post in order to ensure that creation/extension is within the allotted D&G.

Savings:-

The total saving achieved during the period April 2018 to March 2019 as a result of objective scrutiny of finance proposals is ₹ 2,80,16,809.

5.3 EXPENDITURE

I. Brief description about work handled by Expenditure Section/Head Quarters

- To check & pass the Contractors Bills, SAIL Bills, RITES Bills, G. R. P. Bills, Misc Petty Bills, Advocate bills, Advertisement, News Paper, Petty purchase, etc.), Hiring of Private Vehicle, AMC bills.
- To prepare the returns of Railway Board & HQ.
- To prepare all the annexure related with Expenditure Section of Appropriation Accounts.
- To prepare the T.Cs & JVs for accountal of Cash Suspense.
- To maintain the register of Bank Guarantee and related work.
- To maintained all Suspense Register of Deposit X, Deposit Work, Deposit S.D, Misc Advance Revenue.
- To the accountal of IRFA, IRCA, IRFC etc.

II. Performance Parameter figures for 2018-19.

Description	2017-18	2018-19	% Variation Over 2017-18
Bills & PO Passed	5629	5172	(-) 8% decrease

III. Special Achievement during 2018-19

- IRFA- Credit received of ₹ 146.05 Crores (during the year 2018-2019).
 - Recovered the old outstanding amount of ₹ 4.73 Crores towards unauthorized occupation of GRP Staff as penal rent, electricity/Water charges during the financial year 2018-19.
 - Timely payment of SAIL's bill of ₹ 394.93 crore during the financial year 2018-19.
 - Timely payment of high tension electric bill during the financial year 2018-19.

RGPPL	- ₹ 375.00	Crоре
JINDAL	- ₹ 455.00	Crоре
REMCL	-. ₹ 37.00	Crоре
MPPCL	- ₹ 116.00	Crоре
Others	- ₹ 44.85	Crоре
Total Amount	- ₹ 1027.85	Crоре
- Payment has been made on time of the above bills and the rebate (1%) amounting to ₹ 5.00 Crоре was received by Railway.
- Timely payment of Rail Sleeper bill ₹ 121.48 Crоре during the financial year 2018-19.
 - Bill payment of ₹ 4.33 Crоре to SBI for collecting cash from all Stations during April'2018 to March'19.

5.4 BOOKS

Main Areas of concern for Books section

- a) To prepare the reports on receipts (earnings) and outgoings (expenditure) of the zonal railway. In this regard an actual account current is prepared for each month of the financial year and submitted to Railway Board.
- b) To ensure that railway earning are credited correctly to the railway account maintained in Reserve Bank of India.
- c) To ensure that the payments made by railway to staff and outside bodies are correctly debited to the railway account maintained in Reserve Bank of India.
- d) To ensure that receipts and payments made to various government departments are in order.
- e) To control over railway expenditure through exchequer control, cash outgo etc.
- f) To authorize bank for payments to staff and outside bodies through issue of cheques and ensure that the payment is being made to the concerned only.
- g) Accountal of receipts and payments made on behalf of other railways and made by other railways on behalf of WCR through a web based programme called e-Recon.

Achievements of Books Section during the year 2018-19

- 1 Successful reconciliation of transfer transactions through e-Recon (a web based programme).
- 2 Compilation, preparation and submission of monthly and periodical reports viz. Actual Account current, Cash outgo, and half yearly suspense review have been carried out successfully within the time schedule throughout the year.
- 3 The electronic payments of contractors/suppliers/staff salary through RTGS/NEFT are successfully running in the zone.
- 4 Proper and up to date accountal of remittance into bank have been done throughout the year.
- 5 Proper control over expenditure through Exchequer Control has been carried out throughout the year.

5.5 PENSION/PF/NPS

- a) During Spot Check in the bank premises of 30 branches of different Banks and in the office of CPPC's of PNB & SBI 10892 PPO's were checked during 2018-19. Overpayment of ₹ 2.78 crores was detected during this spot checks. During the decade approx Overpayment of pension by different Banks for ₹ 44.75 crores have been detected so far out of this ₹ 42.75 crores has been realized.
- b) Data of pre-2016 pensioners of WCR was sanitized and uploaded in ARPAN for 48174 pensioners Out of this pension of 47807 cases has been revised as per VII CPC i.e. 99.9%.
- c) Expenditure under D. No. 13 towards pension Debit & retirement's benefits for 2017-18 is ₹ 2145.31 and 2018-19 is ₹ 2088.51 crores against the Final Grant i.e. 2001 crores provided by Railway Board.
- d) WC Railway has started to submit PPO's to 13 Banks electronically through e-PPO from June 2018. This has resulted to commence first pension to the pensioners with 1-2 months.

PF

1. Posting of PF ledger is up to date. Monthly Reconciliation and Annual Reconciliation with General Books has been done well in time.
2. Quick and prompt disposal of PF Withdrawal within 01-02 days.
3. The amount of suspense head i.e. Deposit PF is under:-
Deposit PF balance as on 31/03/18 ₹ 2, 76, 966
Deposit PF balance as on 31/03/19 ₹ 2, 32, 924
(06 items cleared during the FY-2018-19)

NPS

All the work of NPS is up to date & funds of employee contribution & Government contribution are being transferred to NSDL / Fund Managers timely.

5.6 TRAFFIC**Performance Parameter****➤ Originating Earnings**

Total originating earning for the year 2018-19 was ₹ 6024.02 Crore, details are as under:-

(₹ in Crore)

Category	Actuals 2017-18	Target 2018-19	Actuals 2018-19	%Variation over 2017-18 actuals	%Variation over Target
Passenger	1612.68	1764.08	1725.13	6.97	-2.21
OCH	128.73	157.91	159.07	23.57	0.73
Goods	3690.65	4373.15	4008.46	6.61	-8.34
Sundries	118.51	148.74	131.36	10.84	-11.68
Total	5550.57	6443.88	6024.02	8.53	-6.52

➤ Apportioned Earnings

Total Apportioned earning for the year 2018-19 was ₹ 12820.82 Crore, details are as under:-

(₹ in Crores)

Category	Actuals 2017-18	Target 2018-19	Actuals 2018-19	%Variation over 2017-18 actuals	%Variation over Target
Passenger	3304.26	3550.66	3477.38	5.24	-2.06
OCH	128.29	157.91	160.69	25.26	1.76
Goods	7420.97	8793.22	9050.34	21.96	2.92
Sundries	114.91	148.74	132.41	15.23	-10.98
Total	10968.44	12650.53	12820.82	16.89	1.35

➤ Financial results (Actuals)

(₹ in Crore)

Category	Actuals 2017-18	Budget Target 2018-19	Actuals 2018-19	Variation over Target	Variation over Last Year
1	2	3	4	5	6
Passenger	3304.26	3550.66	3477.38	-2.06	5.24
OCH	128.29	157.91	160.69	1.76	25.26
Goods	7420.88	8793.22	9050.34	2.92	21.96
Sundries	114.91	148.74	132.41	-10.98	15.23
Total	10968.44	12650.53	12820.82	1.35	16.89
Suspense	3.02	3.00	-1.01	-133.67	-133.55
Gross Traffic receipt	10971.45	12653.53	12819.81	1.31	16.85

➤ Special Achievements during 2018-19

- Three Freight Customer brought under E-Payment scheme.
- Freight Earning of ₹ 114.06 Crores has been received against Benchmark Freight earnings of ₹ 90.94 Crores under LTTC awarded M/s Mangalam Cement.
- Under charges detected ₹ 26.70 crore by TIA and ₹ 5.30 Crores has been realized.
- Three fraud cases/serious irregularities detected and staff concerned has been taken under DAR.
- Realization of old outstanding due ₹ 52.10 lakhs.
- 10 serious irregularities detected by Sr.TIA and reported to concerned authorities.
- 7130 Coaching refund cases were cleared during 01/04/2018 to 23/12/2018.

- Goods Demurrage amount recovered amounting ₹ 52.61 lakh.
- Train check recovered ₹ 28.61 lakh due to intensive check.
- Clearance of 65 old TIA report.
- Outstanding amount ₹ 2,36,631 against REWA Station for theft cases concurrence for Write-off given.
- Under charges raised by Traffic accounts ₹ 65.89 lakh out of which ₹ 42.15 lakh realized.
- Clearance of 07 Spl. letter and 02 part-I old items.
- Recovery from intensive train checks 29.56 lakh.
 - Important cases (Division wise) detected by Sr. TIA/WCR during the financial year 2018-19 given Annexure-I

5.7 STORE AND WORKSHOP

1. Stores Accounts Branch is handling the following activities:-
 - Store finance proposal vetting of estimate RSP proposal and misc work.
 - Purchase orders pre-check and Indent vetting and condemnation of loco, wagons and coaches.
2. Performance parameter figures for 2017-18 & 2018-19.

S.L. No.	Brief Description of Work	2017-18	2018-19	%Variation
1	Pre-checking of purchase order	1331	1485	11.57
2	Vetting of indent & requisition	181	184	1.65
3	HQ's Finance concurrence for condemnation proposals of loco & wagons.	35	35	NIL
4	Passing of Store Bills.			
	Advance Bills	1936	1790	-7.54
	Track Fitting & other N.S. Bills	458	569	24.23
	Misc & RITES Bills	3059	2478	-18.99
	RO Bills	5260	6308	19.92
	Fuel bills (Invoice) Note:- The passing of fuel bills has been decentralization from central Railway since F.Y. 2016-17. Store account has passed the fuel bills with exiting staff and infrastructure.	3411	3380	-0.91
5	Safe keeping, accountal & disposal of FDR, Bank guarantee. Note-Online EMD started since OCT-2016			
	FDR accretion	232	147	-36.63
	BG	144	107	-25.69
	DD for SD	111	85	-23.42
	Online EMD Note:-Online EMD started since Oct-2016	72	92	27.77

BUDGET SECTION (STORE)

TOR Position	2017-18	2018-19	%Variation
Fuel	1%	1%	0.00
Other than Fuel	19%	24%	5.00
Fuel-OTF	11%	13%	2.00
Item	2017-18	2018-19	
Total Expenditure PH-71	Debit 821.68 Crore.	924.23 Crore. (14.67%)	
	Credit 834.38 Crore.	903.23 Crore. (8.25%)	
Fuel	Debit 459.61 Crore.	589.06 Crore. (28.16%)	
General Purpose Store	426.16 Crore.	502.98 Crore. (17.90%)	
Total Suspense	Debit 483.74 Crore.	603.49 Crore. (24.75%)	
Under PH-72	Credit 499.91 Crore.	594.16 Crore. (18.85%)	

Saving

Saving of ₹ 69.84 Crores has been achieved during vetting of indent for the year 2018-19.

5.8 Zonal I T Centre

Zonal IT Centre of WCR is headed by Sr. EDP Manager/HQ and is under the professional control of PFA. The work performed by Zonal IT Centre is as follows:

- a. Cash Remittance Note date feeding of Jabalpur and Bhopal division using Cash module of IPAS.
- b. The complete work of Financial Management System (FMIS) of all the 9 accounting units of WCR and generation of scheduled reports along with account current as per the requirement of user.
- c. Preparation of 7A statement with other related statements of Goods Traffic Accounting by converting FOIS data.
- d. Statement for Sundry Earnings, refund bills, accounting of Luggage and Parcel Booking are also prepared.
- e. Technical guidance is imparted to all departments on IT related matter. Technical clearance is given after scrutinizing the requirements of individual units tailored to their respective needs.
- f. Billing of all types of Military and Police warrants are prepared. Top summary of Military & Police warrants is being prepared from the month of April 2012 as per requirement of Traffic Accounts.
- g. EFT package is running successfully and generation of TTE's earnings, missing EFTs statements and other reports.
- h. Sales and suspense package (P. Way) for JBP, BPL & Kota Divisions are run and generation of Transaction register, List of rejected voucher, Statement 6 & 24 and stock master etc.
- i. Allotment of consignee code to various units.
- j. Bill generation of diesel fuel issued to foreign Railway Locos at WCR fueling point for raising debits.
- k. Preparation of outside electric bills for JBP Division.
- l. Trouble shooting of IPAS and managing ADMIN of IPAS of various units.
- m. Looking after implementation of various module of AIMS package (IPAS) in WCR.
- n. Preparing various reports of Zonal statistics for statistical section as per their requirements, providing data from IPAS to prepare statement-40.

5.9 CASH AND PAY

(1) Brief description of work handled by section

The main role of Cash & Pay department is broadly divided into two parts-

- Pay wing for disbursement of payments
- Cash wing for remittance of Railway Earning.

The Cash & Pay Department is headed by Dy. FA&CAO (C&P). The banking of all cash received by the railway and the disbursements of all payments on behalf of the railway (except for payment through cheque by cheque disbursement cell) are mainly the responsibilities of the Dy. CAO/C&P. On the division there are the Divisional Cashiers, who function in the same way as, and subordinate to the chief Cashier.

The other important function of Cash wing is to closely monitor the remittance of station Earning. On WCR station earning from 273 stations & 25 sidings are picked up by SBI. Cash office monitoring the remittance of earning through C.R. note sent from the station.

(2) Performance for the year 2017-18 and 2018-19.

During the year 2018-19 Cash office received CR notes & Remittance Challans from 273 nos of Station & 25 sidings for Railway earning amounting ₹ 50,68,95,72,167 where as in

the year 2017-18 it was ₹ 48,05,43,41,331 which is 5.48% Increase over the last year i.e. FY 2017-18.

Year	JBP Cash Office	KOTA Cash Office	Total
2017-18	₹38,11,23,01,972	₹9,94,20,39,359	₹48,05,43,41,331
2018-19	₹40,58,33,50,098	₹10,10,62,22,069	₹50,68,95,72,167

(3) Special achievements during 2018-19.

In the end of financial year 2018-19 cash in transit was Nil. CR Note and remittance challans were received from all the station of WCR in time.

5.10 Construction Accounts

The description of work handled by Construction (finance) HQ's are as under:-
The Construction unit of West Central Railway is working under the administrative control of CAO/C, WCR. The Construction Accounts department is headed by FA&CAO/C assisted by Dy. FA&CAO/C, One AFA/C, Three SSOs and five AAs for handling the work of HQ Construction Accounts department.

There are three Units of Construction which are presently headed by Sr.AFA/C/BPL, Sr.AFA/C/JBP & Sr.AFA/C/Kota. The position of staff in the units is as under:

Unit	Post	Sanctioned post	Operated post
Sr.AFA/C/JBP	Sr. SO	4	4
	Sr.ISA	1	1
	ASV	0	0
	AA	7	4
	JAA	2	2
	Ac Clerk	1	0
	Peon	3	2
	Sr. Steno	1	0
	Total	19	13
Sr.AFA/C/BPL	Sr. SO	4	3
	Sr.ISA	1	1
	ASV	0	0
	AA	5	5
	JAA	1	0
	Ac Clerk	1	1
	Peon	5	4
	Sr Steno-I	0	1
	Sr. Steno	1	0
	Total	18	15
DY.FA&CAO/C/Kota	Sr. SO	4	3
	Sr.ISA	1	1
	AA	9	5
	JAA	0	0
	Ac Clerk	0	1
	Jr. Steno	1	0
	Peon	4	4
	Ticket Sorter	1	1
	Total	20	15

All finance proposals requiring sanction of CAO/C, GM, Railway Board are dealt by HQ Construction Accounts. Vetting/Concurrence of estimates, Brief Notes, quotations, rates and Contract Agreements, Variations Statements, re-appropriation of funds, Extension hiring of Vehicles, etc. The proposals requiring sanction of HQ or above are initially vetted by field units and sent to HQ Construction for concurrence.

The performance parameters laid down for various proposal is as under:

S. N.	Activities	Standard Time
1	Estimate	15 days
2	Variation	15 days
3	Survey	15 days
4	Extension of DOC	15 days
5	Compilation of Monthly Progress Report and MCDO.	On due date
6	Maintenance of work wise exp. For more than 200 work over WCR Construction organization.	10 th of every months
7	Inspection and Inspection Reports.	One unit inspection in every two months.
8	15 days	On due date
9	EBR	On due date

Proposal vetted:

S. N.	2017-18	2018-19	Increase/Decrease
1	91	109	18

During 2018-19 total saving was ₹ 25.74 Crores.

Annexure-1

Important cases detected by Sr.TIA /WCR during the financial year 2018-19 given below:-

Debit raised by JBP Division& HQ TIAs :-

1	JBP Div & HQ TIAs	Debit raised ₹ 8966875 for non recovery of stabling charges of container rakes stabled at MDDP station from dated 20.09.2016 to 31.12.2017 at CCMP MDDP. Debit raised as per railway Board letter no. 2008/TT/III/73/20 dated 29.09.2008	₹ 8966875
2	JBP	Debit raised ₹ 57,42,252 for non-recovery of WRF in respect of cancelled indents within 10 days at MBPC and BRSM siding & ₹ 6773 for non-recovery of demurrage charge in MBPC siding.	₹ 57,49,025
3	JBP	Debit raised for ₹ 162540 for non-recovery of detention charge in inward RRs at PCL siding ₹ 46040 for non-recovery of haulage charge for pantry car by IRCTC at Rewa station and ₹ 4775 for missing of UTS journey and cancelled tickets.	₹ 213355
4	JBP	Debit raised ₹ 98,564 for non-recovery of loco detention charge at factory gate and in the UCLT siding, ₹ 28161 for non recovery of engine hour cost in JRCT siding, ₹ 56038 for non-recovery of late payment charge at UCLT Siding.	₹ 1825763
5	JBP	Debit raised for ₹155803 for non-recovery of detention charge in inward RRs at MSSG Siding.	₹ 155803
6	JBP	Debit raised for ₹ 60292 for non-recovery of PCLA charge in outward RR at BLSG siding.	₹ 60292
7	JBP	Debit raised ₹ 64,86,154 as per rate circular no,02 of 2017 for non recovery of late payment charges @ 10% in respect of 08 outward coal rakes at BRRB/ Bargawan Siding as freight was paid by party after 24 hours completion of loading without obtaining dispensation from DCM/Sr.DCM/DRM and also raised debit amounting to ₹ 110619 for non-recovery of Demurrage Charge in respect of 04 outward rakes at BRRB Goods shed, Bargawan.	₹ 6596773
8	JBP	Debit raised amounting to ₹ 1436211 for non-recovery of Engine detention charge from 01.11.17 to 28.2.18 in respect of inward rake for which demurrage charges have been levied at HIMB Siding Bargawan and also raised debit amounting to ₹ 45000 for missing PRS stationary at DOE Station.	₹ 14,81,211
9.	JBP	Debit raised amounting to ₹ 1436211 for non-recovery of Engine detention charge	₹ 14,36,211

		from 01.11.17 to 28.2.18 in respect of inward rake for which demurrage charges have been levied at HIMB Siding Bargawan.	
10	JBP	Debit raised amounting to ₹ 42242 for non recovery of Engine charges for gate detention at MSSG siding in respect of 03 railway engines and also raised debit amounting to ₹ 69143 for non recovery of to pay charges in respect of system generated outward RRs at MSSG siding.	₹ 1,11,385
11	JBP	Auction of Sand was conducted at BRGW, Goods shed during the period from 21.05.18 to 31.05.18. 540 Cubic meter sand was assessed by commercial department. After measurement of sand by these TIAs, it was assessed by 1326.52 Cubic meter, which was excess by 786.52 cubic meter. Total amount of auction sale was ₹ 264645. Hence due to vigilant of TIAs railway earning increased by ₹ 1,56,915.	₹ 421,560
12	JBP	Surprised checked of Train no: 51675 at BRRG Station and reweight rear SLR(4tonnes) of this train as on 25/05/18 and 1.35 tonnes overweight was found on this account undercharges collected ₹ 31,790 vide MR No: ULA 53651416 dated 25/05/2018.	₹ 31,790
13	JBP	In terms of corrigendum number 02 of RC No.31 of 2014 and item no. 5.4 of siding agreement in respect of haulage of empty BTAP rakes to the next destination over and above the loaded distance in closed circuit, freight rate should be charged at 55% of loaded freight of Public tariff on carrying capacity of the wagons but this has not been followed in HIMB, BRGW Siding. Hence debit raised amounting to ₹ 55,72,470 in HIMB Siding.	₹ 55,72,470
14	JBP	Debit raised amounting to ₹ 27,51,772 due to not realisation of Punitive charge, rake detention, demurrage charge and panel charge ₹ 5000 per wagon at Itarsi Goods shed.	₹ 27,51,772
15	JBP	Debit raised amounting to ₹ 2,62,500 for non-collection of WRF towards forfeiture against cancellation of indent at BRSB/MBPC Siding.	₹ 2,62,500
16	JBP	Engine detention charge was not recovered in detention of railway engine in BCSW Siding. Hence debit raised amounting to ₹ 1,76,766	₹ 1,76,766
17	JBP	In KNSG Siding demurrage charge was recover only 05 hours instead of 25 hours. Hence debit raised amounting to ₹ 1,08,458	₹ 1,08,458
18	JBP	Debit raised amounting to ₹ 2888450 due to non- recovery of delay payment surcharge of outward lime stone at NNV siding and also debit raised amounting to ₹ 107598for different of freight due to wrong class.	₹ 29,96,048
19	JBP	Debit raised amounting to ₹ 691032 for non-recovery of ground uses charges as per RC No.59 of 2009 and RC No.38 of 2014 at BRGW, Goods shed.	₹ 6,91,032
20	JBP	Debit raised amounting to ₹ 247056 due to non-recovery of Engine Hour Cost for inward coal and outward clinker rake at BJCS, Sakariya.	₹ 2,47,056
21	JBP	Debit raised amounting to ₹ 64230 due to less charging on 01 wagon in a rake containing 50 wagons at POL Siding, Bhitoni.	₹ 64,230
22	JBP	Debit raised amounting to ₹ 47,26,124 due to non- recovery of Engine detention charge in respect of 57 rakes during the period from June'2016 to August'2018 and ₹ 18,54,300 due to non-recovery of stabling charge in respect of 57 rakes during the period from June'2016 to August'2018 as per RC No.97 of 2006, RC No.14 of 2009 & RCNo.05 of 2013 & at LPG Siding Bhitoni.	₹ 65,80,424

23	JBP	At RCPB siding following debits have been raised. a) debit raised amounting to ₹ 497007 for non-recovery of wagon and engine detention at RCPB Siding. b) Debit raised amounting to ₹ 378000 for non-recovery of penalty from party as per FM circular No.18 pf 2018 for out of order of weighbridge from 01.06.18 to 28.07.18 at RCPB Siding. c) Debit raised amounting to ₹ 3198815 for non-recovery of detention of Engine hire charge for test Wagons. d) Debit raised amounting to ₹ 516917 for non-recovery of detention of wagons for test Wagons. e) Debit raised amounting to ₹ 8978 for less recovery of demurrage charge in respect of one outward clinker rake. f) Debit raised amounting to ₹ 192821 for non-recovery of detention of Engine hour cost, rake detention and wagon registration fee at RCPB Siding.	₹ 47,92,538
24	JBP	Limestone rake No.2599 booked from NMDM Siding to PCIH was weighted at Satna weigh Bridge as on 03/11/16 resulted overloading by 40 tonnes but not collected through RR. Hence debit raised amounting to ₹ 2,59,505	₹ 2,59,505
25	JBP	Debit raised amounting to ₹ 17169 as punitive charge in respect of 02 inward rakes and also raised debit amounting to ₹ 191835 for wagon detention charge in respect of 02 inward rakes at JRCS Siding.	₹ 2,09,004
26	JBP	Debit raised amounting to ₹ 1,87,503 due to non-recovery of demurrage charge at goods shed Narsinghpur and ₹ 90 for Short remittance Adjusted from excess remittance.	₹ 1,87,593
27	JBP	Debit raised amounting to ₹ 253055 for to pay charge due to payment done on next day at UCLT siding and also raised debit ₹ 157500 for forfeiture of WRF & amounting to ₹ 9,11,610 for not following engine on load since long time but debit raised only for June'2018 at UCLT Siding.	₹ 13,22,165
28	JBP	Debit raised amounting to ₹ 748455 due to non-recovery of Shunting charge for railway train engine during calibration of weighbridge at MPJM Siding.(Here 05 hours free time has been allowed for shunting of railway engine also, which has been disallowed as per RC No.01 of 2010.)	₹ 7,48,455
29	JBP	(i) Wrong concession granted for transportation of Urea under the scheme of tradition empty flow direction detected at NFLS Siding/ Vijaypur. As per corrigendum No.1 of RC No.29 of 2016, item No.1.7 (iv, v, vi), permission for granting concession kept in abeyance for the period from 01.01.17 to 01.03.17, however concession continued to be granted in 10 rakes duly charging freight at LR-1 rate instead of class 130. Thus debit of ₹ 56,47,365 is raised. (ii) In correct charging of CC route for the consignment booked to SVPI detected at NFLG Siding/Vijaypur. Urea found booked on CC+4 instead of CC+8 resulting into undercharges in freight. Debit is raised for ₹ 5,45,489. (iii) Under charges in demurrage due to incorrect consideration of detention hours detected at NFLG Siding/ Vijaypur. Debit is raised for ₹ 55,125. (iv) Detention of rake/wagons due to derailment in NFLG Siding/Vijaypur detected and debit raised for ₹ 53,393. (v) Non-collection/less recovery of demurrage due to non-considering or less considering of detention hours against various rakes detected for the period from 01.04.18 to 15.04.18 at NFLG Siding/Vijaypur. Debit is raised for ₹ 18,30,413	₹ 81,31,785
30	JBP	i) Debit raised amounting to ₹ 28,10,098 for Non/less collection of multiple engines detention charge at JRCT, TZR. ii) Debit raised ₹ 83,021 for non-collection of Digha railway Bridge surcharge in outward RR at MSSG, MYR Siding.	₹ 28,93,119
31	JBP	i) Debit raised ₹ 1,58,400 for missing of ATVM tickets in June'2018 continuity statement at JBP Station. ii) Debit raised amounting to ₹ 5,432 for missing of UTS tickets at Sihora station.	₹ 1,63,832
32	JBP	i) Debit raised amounting to ₹ 1,57,500 for penalty of weighbridge due to out of	₹ 1,62,103

		order at BCSW Siding (penalty imposed as per FM No.18 of 2018). ii)debit raised ₹ 1,789 for wrong type of wagons finding in RR as BOXN instead of BOXNHL at BCSW Siding. iii) Further debit raised ₹ 2814 for non-recovery of punitive charge in respect of inward traffic at BCSW Siding.	
33	JBP	Debit raised amounting to ₹ 15,36,070 for detention charge of rakes at BJCS Sakariya Siding and also raised debit ₹ 14,876 at BJCS Sakariya siding for late payment charge.	₹ 15,50,946
34	JBP	1. Debit raised amounting to ₹ 5,44,930 for late payment charge at BRRB siding in respect of outward coal rakes. 2. Debit raised amounting to ₹ 1,45,049 for less recovery of service charge for special train booking and less charging of fare for coach booking at Jabalpur booking office. 3. Debit raised ₹ 4,080 for missing of UTS tickets at various locations in his section. 4. Debit raised amounting to ₹ 29,558 for less charging of freight in respect of RR No. 272000009 dated 17.7.18 at BRRB/BRGW siding.	₹ 7,23,617
35	JBP	During surprise check, detected non-recovery of ₹ 1,36,752 for short of labours for cleaning works at Narsinghpur station and also raised debit ₹ 3080 for missing of UTS tickets at various stations in his section.	₹ 1,39,832
36	JBP	During regular inspection of booking office debit raised amounting to ₹ 186676for missing of 94 ATVM tickets.	₹ 1,86,676
37	JBP	Debit raised amounting to ₹1,18,800 during the month on account of unauthorised staking at Jhukehi Goods.	₹ 1,18,800
38	JBP	Debit raised amounting to ₹ 1,89,683 due to non- recovery of PCLA charge in respect of 04 Inward Coal Rakes at HNM PCIH Siding.	₹ 1,89,683
39	JBP	1. Debit raised amounting to ₹ 2,13,373 for non- recovery of Test Wagon Haulage charge and penalty for weighbridge out of order at RCPB Siding Bhadanpur. 2. Debit raised amounting to ₹ 2,36,985 for non- recovery of rake and engine detention charge at RCPB Siding Bhadanpur.	₹ 4,50,358

Debit raised by Bhopal Division TIAs

1.	BPL Div	Debit raised amounting to ₹ 1,95,280 for non-recovery of empty haulage charge for Pantry Car and less recovery of service charge in respect of booking of special train at Vidisha booking office & also Debit raised amounting to ₹ 1,16,902 for non-recovery of empty haulage charge for Pantry Car and less recovery of service charge in respect of booking of special train at Habibganj booking office.	₹ 3,12,182
2	BPL	Debit raised amounting to ₹ 162000 for non recovery of Demurrage for 54 hours at Guna Goods shed in respect of BOXN RMC Rake ex Guna to BAQ RR No.511000259 dated 14.09.2017	₹ 162000
3	BPL	Debit raised amounting to ₹ 73,854 due to not realisation of empty haulage of pantry car for booking of special train at HBD and Vidisha Station.	₹ 73,854/
4	BPL	Debit raised amounting to ₹ 929250 due to non-recovery of stabling charge at CCMP Siding, MDDP and also reported to non-submission of ₹ 39.78 lakhs of licence, electric and water charge at Bhopal Station.	₹ 9,29,250
5	BPL	Debit raised amounting to ₹ 425250 due to non-recovery of stabling charge at CCMP Siding, MDDP	₹ 4,25,250
6	BPL	During surprise check at SUW, Goods, debit raised amounting to ₹ 10,36,224 for non- recovery of Wharfage charge for inward commodity (Steel).	₹ 10,36,224
7	BPL	Debit raised amounting to ₹ 8,63,100 for non-recovery of stabling charge at CCMP, Mandideep from period July'18 to Nov'18.	₹ 8,63,100
8	BPL	During surprise check, debit raised fro ₹ 2,62,334 for non-recovery of demurrage charge at PSSS/ Bir and non-recovery of wharfage charge ₹ 7,800 & ₹ 47,250 at ET Goods and Mandideep goods respectively.	₹ 3,17,484
9	BPL	During Surprise check at KPFP siding, it came to notice that during the period from Jan'16 to October'16 calibrations were done but test wagon charges amounting to ₹ 19,04,348have not been accounted for and also calibration was	₹ 30,86,440

	done on Feb'2018 and May'2018 but test wagon charge accrued amounting to ₹1182092 was not accounted for till date, which were debited by Sr.TIA/RF/BPL	
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Debit raised Kota Division by TIAs :-

1.	Kota	Debit raised amounting to ₹ 282150 for non-recovery of staking charge as permission was not granted for staking at Kota goods shed ₹ 13703 also raised debit for less recovery of demurrage charge at ACC Siding LKE	₹ 295853
2	Kota	Debit raised ₹ 2,15,805 for non-recovery of Punitive Charge at Lakheri Siding in respect of one 58 BOXN Bauxite rake ex KVNJ to LKES Siding and also debit raised amounting to ₹ 12,600 for short collection of demurrage charge for 02 hours at Bara Goods Shed in respect of one outward wheat rake ex Bara goods to RPM.	₹ 228405
3	KOTA	Debit raised amounting to ₹ 5,55,29,888 for non-recovery of Engine detention charge from 7 th March'2013 to June'2018 in respect of inward Coal rake at APLS Siding Salpura.	₹ 55529888
4	KOTA	Debit raised amounting to ₹ 66,60,330 in respect of to pay supersession RR ex SEC Rly PHEC & RJCB for inward coal rakes diverted from GTPS and PCMC WCR to KPRJ, Jhalwara siding (WCR) not deposited by consignee at KPRJ siding therefore to pay freight is still not paid by party. For these rake party is also claimed for original RR filed by GTPS & PCMC for their missing rakes. Hence difference of freight was debited to siding. Date of unloading of these rake is 13/08/2014	₹ 66,60,330
5	KOTA	Debit raised amounting to ₹ 4,77,129 for less recovery of punitive charge, demurrage charge, and engine hour cost at ACC-LKE Siding.	₹ 4,77,129
6	KOTA	Debit raised amounting to ₹ 123900 for missing of ATVM Stationary in continuity statement at Kota Station and also raised debit amounting to ₹ 2140 & ₹ 2045 for uts missing stationary at SVA & Thuria station respectively.	₹ 1,28,085
7	KOTA	During Regular Inspection at Shivpuri Goods Shed, Debit raised amounting to ₹ 78440 for less recovery of Wharfage charge and ₹ 57300 for less recovery of Demurrage Charge & ₹ 42 for undercharge.	₹ 1,40,262
8	KOTA	i) Debit raised ₹ 554 for undercharge in O/W parcel at SVA Station. ii) Debit raised amounting to ₹ 151275 for less acknowledged by cashier for CMU station and also detected undercharge in outward parcel amounting to ₹ 482 at this location & also detected undercharge in manual BPT amounting to ₹ 12165 iii) Debit raised amounting to ₹ 183 for undercharge in o/w parcel at VMA Station. iv) Also Debit raised amounting to ₹ 5525 at SVA station for undercharge in less recovery of license charge from tea stall contractor.	₹ 1,70,184
9	KOTA	Debit raised amounting to ₹ 6,16,000 for penalty of weighbridge due to out of order at KIFC Siding (penalty imposed as per FM No.18 of 2018).	₹ 6,16,000
10	KOTA	Debit raised ₹ 5,12,054 for non-recovery of punitive charge for inward rakes at ACC LKE, Siding in respect of two inward RRs and debit raised at this location for less recovery of demurrage charge and also raised debit amounting to ₹ 3,94,002 for non-recovery of engine hour cost	₹ 1044184
11	KOTA	1. Debit raised amounting to ₹ 1,35,570 for non-recovery of demurrage charge , ₹ 61,230 for non-recovery of wharfage charge & ₹ 1333 for coaching debit at Shivpuri station. 2. Debit raised amounting to ₹19,845 for non-recovery of demurrage charge, ₹ 1,03,698 for non-recovery of wharfage charge & ₹49,370 for freight undercharge at Guna Goods. 3. Also debit raised amounting to ₹ 2160 & ₹ 2220 for missing of UTS tickets at VMA & MEP station respectively.	₹ 3,75,426
12	KOTA	Debit raised amounting to ₹ 1,46,671 for less freight charging due to less weight charging than carrying capacity of tank wagons in respect of 15 outward RR at VASG Siding, Vijaipur.	₹ 1,46,671

FINANCIAL RESULTS 2018-19 (Actuals)
(Figures in Crores of ₹ on Net Basis)

Sr. No.	Items	WCR Final Grant 2018-19	WCR Actuals 2018-19	WCR Actuals 2017-18	IR Actual 2017-18
1	2	3	5	4	5
1	Earnings:				
	a. Coaching	3550.66	3477.38	3304.26	48643.14
	b. Other Coaching	157.91	160.69	128.29	4314.43
	c. Goods	8793.22	9050.34	7420.97	117055.40
	d. Sundry	148.74	132.41	114.91	8688.18
2	Gross Earnings(Total a to d)	12650.53	12820.82	10968.43	178701.15
3	Suspense	3.00	-1.01	3.02	24.17
4	Gross Traffic receipt	12653.53	12819.81	10971.45	178725.31
5	Ordinary Working Expenses:-				
a	Genl. Suptdt. & Services (3A)	335.00	328.00	306.55	7522.75
b	R&M of P Way & Works (4B)	730.00	712.47	669.23	13499.96
c	R&M of Motive Power (5C)	485.00	498.56	464.62	6052.13
d	R&M of Carriage &Wag (6D)	540.00	539.48	546.02	14468.58
e	R&M of Plant & Equip (7E)	460.00	441.99	414.90	7379.45
f	Optg. Exp. Rolling Stock (8F)	575.00	569.06	502.63	12224.96
g	Operating Exp.- Traffic (9G)	1290.00	1289.37	1113.18	24862.17
h	Operating Exp.- Fuel (10H)	1710.00	1710.04	1594.85	27775.41
i	Staff Welfare (11J)	286.00	275.18	244.72	6228.21
j	Misc. Working Exp. (12K)	229.89	199.42	186.80	6551.87
k	Retirement Benefits (13L)	125.44	107.46	94.79	2018.05
	Total Ordly Working Expenses	6766.33	6671.03	6138.29	128583.55
6	I. Appn. to DRF	20.40	12.24	61.60	1540.00
7	II. Appn. to Pension Fund	2150.00	2013.00	2017.00	45797.71
8	Total Working Expenses excluding Suspense	8936.73	8696.27	8216.89	175921.25
9	Suspense	-43.86	-23.22	-40.51	-87.03
10	Total Working Expenses including Suspense	8892.87	8673.05	8176.38	175834.22
11	Operating Ratio % (sr. 8*100/sr.2)	70.64%	67.83%	74.91%	98.44%

3. अभियांत्रिकी / CIVIL ENGINEERING

1. Track

(A) Route Kms.

WCR route length stretches to 3009.573 Kms. with 2012.43 kms electrified and 4957.482 running track km with 3788.65 km electrified. The total track Kms. stands at 6446.552 Kms. with 4875.65 Kms. electrified. The table below shows the rail network details by the end of year 2018-19.



Year	Total Route Kms		Running Track Kms		Total Track Kms	
	Electrified	Total	Electrified	Total	Electrified	Total
2018-19	2168.924	3009.573	3966.464	4957.482	5053.432	6446.552

(B) Track Renewal carried out during 2018-19

Sr. No.	Description	Renewal	Total Kms.
1	Through Rail Renewal (Primary)	RR	226.12
2	Through Rail Renewal (Secondary)	RR	32.19
3	Through Sleeper Renewal (Primary)	SR	118.97
4	Through Sleeper Renewal (Secondary)	SR	32.28
Total	Through Rail Renewal (Primary + Secondary)	RR	258.31
	Through Sleeper Renewal (Primary + Secondary)	SR	151.25

(C) Scrap disposal has been done as 28183 MT during the year 2018-19 surpassing the target of 24356 MT. Track renewal 204.78 CTR units have been done during the year 2018-19 against the target of 210.00 CTR units.

(D) Concrete Sleeper Production during the Year 2018-19

60 Kg M/L Sleepers (Nos.)	T-out sleeper 1 in 12 set	T-out sleeper 1 in 8.5 set	Bridge Approach (sets)	Bridge Central (Nos.)	D/Switch sleeper (sets)	SEJ (Nos.)	Total Production equivalent of M/L Sleepers (Nos.)
662255	101	95	0	198	0	0	682237

2. Bridge, Level Crossing, ROB/RUB

(A) Bridge Statistics

There is 7162 Nos. of Bridges on this Railway. Out of these 130 Nos. are Important Bridges with linear waterway of 21774 m, 544 Nos. Major Bridges with linear waterway of 19831 m and 6488 Nos. are minor Bridges with linear waterway of 20985 m.

S. N.	Bridge Category	Waterway in meters		
		BG	MG/NG	Total
1	Important Bridges	21774	-	21774
2	Major Bridges	19831	-	19831
3	Minor Bridges	20985	-	20985
	Total	62590	-	62590

B) Level Crossings-Total No .of level crossings under various classifications during 2018-19:-

Sr. No.	Classification of level crossings	Number of level crossings	Sr. No.	Classification of level crossing	Number of level crossings
1	Special class	169	5	C-Class/Unmanned	0
2	A- Class	61	6	Canal/Manned	1
3	B- Class	55	7	Canal/Unmanned	0
4	C-Class/Manned	292	8	Private siding (Manned)	6
				Total	584



Level crossing



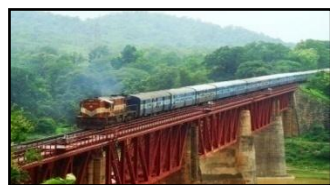
Train passing at crossing



Level crossing

Number of Level Crossings During the year 2018-19:-

➤ Manning of Unmanned Level Crossing	=	0
➤ Additional staff provided without up gradation	=	Nil
➤ Provided with lifting barriers	=	Nil
➤ Traffic census has been taken	=	582
➤ Downgraded	=	0
➤ De-manned	=	Nil
➤ Closed	=	31



Railway Bridge near ET



Bridge at BagraTawa Rly.



Bridge near Habibganj

(B) Bridge works completed during 2018-19

a) Rehabilitation of Distress Bridges.	-	00
b) Replacement of Girder by slab.	-	04
c) Removal of speed restrictions.	-	00

(i) Progress of Bridge works:-

- (a) Rehabilitation of Bridges during 2018-19 under plan head (PH-32) bridge works up to the end of March 2019

Item	Target for 2018-19	Progress for 2018-19	% of progress
Rehabilitation of Bridges	70	77	110.00 %

- (b) Expenditure during 2018-19 under plan head (PH-32) bridge works up to the end of March 2019.

- (c)

Allocation	Final Budget Allotment for 2018-19 (in ₹Crore)	Expenditure during 2018-19 (in ₹Crore)	% of expenditure
RRSK/CAP	23.76	17.06	71.80%

(ii) **Progress of ROB/RUB/LHS works:-**

- (a) Progress of ROB/RUB/LHS during 2018-19 under plan head (PH-30) up to the end of March 2019.

Item	Target for 2018-19	Progress for 2018-19	% of progress
Construction of ROB	13	10	76.92 %
Construction of RUB/LHS	24	29	120.83 %

- (b) Expenditure during 2018-19 under plan head (PH-30) ROB/RUB/LHS works up to the end of March 2019.

Allocation	Final Budget Allotment for 2018-19 (in ₹Crore)	Expenditure during 2018-19 (in ₹Crore)	% of expenditure
RRSK	108.27	96.34	88.98 %

Earnings

Sr. No.	Description	Actual Earnings for the year 2018-19 (Figures in Lakhs of ₹)
1.	By sale of Matured and dry tress	6.43
2.	By licensing land for GMF	0.00
3.	By licensing land for Tehbazari /Shopping	1.26
4.	By Commercial licensing	2185.31
5.	Earning from all companies- bulk oil depots/retail outlets	114.57
6.	Lease of land to Govt. Dept./PSUs	93.81
7.	Way Leave facilities & easement rights	1188.52
8.	Others	250.23
	Total	3840.13

4. Works

4A. Salient features of the construction works executed by construction organization during the year 2018-19:

1. New Line

1.1 Lalitpur - Singrauli New Line Project-

- (a) **Lalitpur- Khajuraho section (165 Km):** Section already commissioned and Passenger services have started.
- (b) **Khajuraho – Panna (70.55 Km):** Alignment passes through buffer Zone of Panna National Park and Gangue Wild Life Sanctuary. Detailed Estimate, amounting to ₹ 2088.66 Crores has been sanctioned by Railway Board on 24.10.17. The proposal for land acquisition in total 21 villages, have been submitted. The acquisition for 08 villages of Rajnagar Tehsil of Chhatarpur District, 10 villages of Ajaygarh Tehsil of Panna district and 3 villages of PannaTahsil of Panna District is in progress. An amount of ₹ 144.38 Cr. has been deposited with State Govt. for land acquisition.
- (c) **Panna- Satna (72.60 Km):** Detailed estimate, amounting to ₹ 918.17 Crores has been sanctioned by Board on 02.09.2016. Land acquisition proceedings are in an advanced stage. An amount of ₹ 295.044 Cr. has been deposited to State Government for Land acquisition. Out of total 53 villages, final award has been passed for 50 villages. However, due to dispute of the award, some land looser has not given possession of the land. Revised proposal for 99 Hac. of forest Land uploaded on Forest department portal. At present same is under approval of REC. Tenders for E/W & Minor Bridges in stretch of 39 Km, awarded and the work is in progress,. For remaining stretch of 11 Km, tender

is under finalization.2 Tenders for Major bridges have been awarded & work is in progress. Tender for Construction of Station Buildings awarded & work is in progress.

- (d) **Rewa - Sidhi (88.75 Km):** Detailed estimate amounting to ₹ 1029.82 Cr. has been sanctioned by Railway Board on 02.09.2016.Out of a provision of ₹ 141.31 Cr. towards land acquisition, ₹ 133.80 Crores have been paid to State Govt. for land acquisition. Land between Rewa -Govindgarh (Km 0- 20) has been acquired. Land acquisition between Km 20-32 is in progress. Notice under section 11 has been issued. Land acquisition, between Km 32-70, has been completed. For land acquisition, between Km 70-88.5, Notice under section 21 has issued.
- (e) **Rewa - Govindgarh (20.15 Km):** Tender for construction of ROB at CH: 890 m and at Ch. 17250 m have been awarded. ₹ 39.83 Cr. and ₹ 7.61 Cr. have been deposited with PWD for approaches of ROB at Ch. 890 m and Ch. 17250 m respectively. Earthwork 400000 cum completed and further balance E/W and minor bridges work in progress. Work of FOB at Govindgarh station, Ballast supply & Linking of track in the section in progress. Work of 2 Major Bridges has been completed. For one balance Major Bridge (at Chainage 14719 m), work is in progress. Tender for Mobile flash butt welding of 60/52 (90/72UTS) rails between Rewa to Govindgarh has been finalized on 18.12.2017. Approach road work of Rewa station, two lanes to four lanes completed. Further the tender for Earthwork & minor bridges from 20.15 to 88.5 km has been awarded. Tender for substructure of important bridge on Sone River (16x45.7 m) has been awarded on 25.01.2018. Work order for super structure of Sone Bridge has been placed to Manmad bridge work shop. The construction of Station buildings at Silpara & Sidhi stations is in progress. Tunneling work between Govindgarh - Baghwar stations (approximate length 3.375 Km) is in progress. Geotechnical investigations for major bridges at CH: 27490, 67210 m, 75690 m and Tunnel No. 02, 03 and 04, including design and drawing of major bridges, are in progress. Award for Three villages Godhatola, Majhgawan & Baghwar received from DM Sidhi. ROB 890 - service road work completed.ROB at Ch: 17250- design has been approved; foundation work completed in all four P1, P2, P3 & P4.Silpara station building- brickwork is in progress. Sidhi station building work is in progress. Papers of Section-19 in district Singrauli submitted to DM Singrauli. Sidhi -Singrauli section- Proposal for forest land 162.0 hectare uploaded on forest portal.
- (f) **Sidhi – Singrauli:** Revised estimate, amounting to ₹1037.71 Cr. has been sanctioned by GM/WCR on 03.01.2018. Award for Land acquisition in Sidhi - Singrauli section was passed in Oct' 2016 and work is in progress. Papers for land acquisition up to Km 122 have been submitted to State Government and an amount of ₹ 170 Crores has been deposited with Collector/ Sidhi. Notifications under Sections 11& 19 of Land Acquisition Act have been published. Forest land proposals are under preparation & are likely to be submitted online shortly. From km 122 to 165, land plans have been submitted to Collector/Singrauli on 16.10.2017.

1.2 Ramganjmandi-Bhopal New Line Project-

- (a) **RamganjMandi (Km: 0.0) to Jhalawar City (Km 26.50):** Section commissioned for passenger traffic on 21.06.2013.
- (b) **Jhalawar City – Jhalrapatan:** Work completed & commissioned on 27.03.2019.
- (c) **Jhalrapatan (Km: 33.13) to Nayagaon (Km: 105.0)**
- (i) **Land Acquisition**
- Land Acquisition has been completed except between Junakheda to Nayagaon where land acquisition of small patches for 39.95 Acre is under process. Proposal submitted to Collector/ Jhalawar in August' 2018.
 - There is a court case in Junakheda Yard, DJ/ Jhalawar, due to this work for earthwork for about 200 M length is stopped.
- (ii) **Forest Clearance:**
- Forest Proposal for transfer of forest land was submitted in four phases- Phase I, II, III& IV. While for Phase I & IV final clearance have been received, for Phase II & III (about 88 Ha land in 16 Km length), it is still awaited. Railway has deposited the

requisite amount and Collector/ Jhalawar has transferred equivalent non-forest land and in- principle approval was also received in 2004 and 2006 respectively. Forest department has completely stopped the work in forest land from 25.11.2018.

- Meeting with ACCF/Jaipur was held on 27.11.2018 for final approval for Phase – II & III. Meeting was also held on 20.12.2018 by CAO(C) along with CPM/Kota with PCCF/ Jaipur to resolve the issue. All works in forest land from Jhalawar City to Nayagaon are totally held up due to this issue.

(iii) Estimate:

- Detailed Estimate amounting to ₹ 1360.64 crores has been sanctioned by Railway Board vide letter No. 98/W-1/NL/W/BPL-RMA/1/Pt.II dated 09.02.2017. Cost of Civil Engineering is ₹ 1247.92 crores, S&T ₹ 61.35 crores, Electrical ₹ 49.58 crores and Mechanical ₹ 1.79 crores.
- Part detailed estimate to the tune of ₹ 1133crores for Biyavra - Rajgarh to Bhopal section which was sent to Railway Board for sanction, out of which estimate for land acquisition of 340 crores sanctioned on 02.03.2017 and 793 crores sanctioned by Railway Board on 01.02.2018.
- Material Modification for electrification of RMA-BPL New BG Rail Line Project for ₹ 258.96 crore has been sanctioned vide No. 98/W-1/NL/W/BPL-RMA/1 dated 22.03.2019.

(iv) Tender Status:

- Agencies for Earthwork & Minor / Major Bridges, ROBs and Tunnel available up to Km 101.23 except from Km: 51-57 and Km: 61-75 for which contract was terminated & re-invited. Tender was again discharged two times due to high rates and withdrawal of offer by the tendered respectively. Tender has been re-invited in two parts and first part (for Kms: 61 to 75)
- Opened on 08.03.2019 and second part (for Km: 51 to 57) opened on 30.05.2019. Both tenders are under finalization
- Tender for Girder fabrication of Major Bridges awarded up to Km: 101.23.
- Tender for Track linking and Ballast supply awarded up to Km: 75.0. Tender from Km: 75.0 to 101.23 to be invited.
- Tender from Km. 101.23 to 105.0 for earthwork, Major/ Minor bridges, Station Buildings (Ghatoli and Nayagaon) to be invited.

(v) Progress:

- Out of Out of 98 Minor bridges 45 bridges completed and boxes of 20 bridges completed. Work is in progress on 10 bridges.
- Out of 13 Major bridges, work is in progress on 12 Bridges (Br. No. ROB-1, 52, 55, 72, 78, 92, 94, 99,101 &124). Design and Drawing of RUB No. 52, ROB 3A and 3C got approved from Dy.CE/C-II/BPL in the month of Oct.'2018. Design & drawing of sub-structure of Br. No. 2, 3 & 3B and Bridge No. 127, 131 got approved in the month of Oct./ Nov.
- Out of 97.52 lakhM3 earthwork 59.74 lakh M3 completed.
- Super structure of 9 span important Br. No. 55 (Kalisindh) has been completed.

(d) Nayagaon (Km: 105) to Biyavra (Km: 165.02)

- Land award of all 08 villages have been completed which were involved due to diversion of alignment for Mohanpura Dam.
- Agency available for ROB No. 8 & 18 between Khilchipur and Jeerapur.
- Tender for Earthwork, Major & Minor bridges are being invited through EPC mode.

(e) Biyavra (Km: 165.02) to Bhopal (Km: 276.50)

- Section 11for all 49 villages involved in Rajgarh, Sehore & Bhopal districts has been notified. Section 19 has been notified for all 09 villages of Sehore district, 26 villages of Rajgarh district & 8 villages of Bhopal district. Land award for 03 villages of Bhopal district published in April'2019.
- Agency for preparation of GAD/ ESP has been fixed.

- Tender for Earthwork, Major & Minor bridges is being invited between NSZ (D Cabin) to SHRN for 10 Km, where railway land is available. For balance sections, tender will be invited through EPC mode after completion of Land Acquisition.

2. Doubling:

- (i) **Katni-Singrauli Doubling (261 km.) by IRCON:** Detailed estimate amounting to ₹1762.94 Cr. has been sanctioned by Railway Board on 09.03.2016. This work has been assigned to IRCON for execution. MOU between IRCON & Railway has been signed in Aug'16. Work is in progress. The section between Majhauri - Gondawali (14.285 Km) opened on 16.04.2019.
- (ii) **Sontalai-Bagratawa Patch doubling (7 km):** Detailed estimate was sanctioned by Rly. Board in Nov.2015. 20 Minor Bridges out of 24 have been completed. Earthwork on Sontalai end is completed. For Important Bridge on Tawa River, Foundation completed. Abutment A-2 & Pier P-2 to P-7 completed. Girder launching started. 2 out of 8 spans launched.
- (iii) **Katni - Bina 3rd Line (263 km):** Detailed estimate amounting to ₹2478.23 Cr. was sanctioned by Railway Board on 02.06.2016.
 - (a) As per Railway Board, 80 Km section on Bina end & 80 Km on Katni end to be done on conventional tendering system (Item rate contract basis) and middle 95 Km to be done on Annuity mode of PPP. As per Railway Board vide their letter no. 2015/W-I/WCR/DPR/Bina-Katni dated 06.02.2019, Board has accorded approval to take this work under EBR-IF under the EPC mode. E/W & Minor Bridges-Out of 04 packages, all 04 packages have been awarded for a length of 160 Km. Work is in progress. Major & Important Bridges- All 03 packages have been awarded for 160 Km stretch & work on 17 nos. Major Bridges is in progress, out of which 4 bridge have been completed. Station building, PF, Staff quarters- All four tenders have been awarded for 160 km. stretch. Ballast supply - All four tenders have been awarded for 160 Km stretch. Tenders for track linking for 160km have been awarded. Earthwork & Minor Bridge in Malkhedi - Khurai Section is also started in full swing. Total about 14.0 lakhs cum Earthwork has been completed on Bina-Katni section.
- Nariaoli-Saugor (19 km):** All Civil engineering work completed for opening. Electrification work is also completed. This section is targeted to be commissioned in May 2019.
- (b) **Central Portion-** Lidhorakhurd (Km 1063.88) to Golapatti (Km 1161.30)- Total 98 Km. Initially middle portion of Bina- Katni 3rd line project was planned to be done on EPC mode. Accordingly, EPC consultancy tenders for Lidhorakhurd to Golapatti (98 Km) had been invited on 26.09.16 and opened on 03.11.16, but there was no response. Subsequently in terms of Railway Board letter no 2014/Infra/12/34 dated 24.10.2016 and 02.11.2016. Work was to be done on Annuity basis. In this connection, tender for appointment of Project Consultant for assisting in preparation and finalization of RFQ and RFP documents for Annuity contract was awarded on 07.07.17. RFQ for 3rd line on Annuity mode has been opened on 31.05.2018 and under finalization.

Railway Board vide their letter no. 2015/W-I/WCR/DPR/Bina-Katni dated 06.02.2019, has accorded approval to cases out work on EPC mode. Revision of DPR for EPC mode is in progress. Tender for shifting of cable, LC & SSP etc. are being invited.
- (iv) **Satna - Rewa (50.00 km):-**
 - (a) **Satna - Kaima (6 km):** -Section is ready for CRS inspection since March-19.
 - (b) **Rewa - Turki Road (12 Km):** All work completed. Section is inspected by CRS and commissioned on 28.03.2019.
- (v) **Powarkheda - Jujharpur Single Line Fly over in UP Direction (16 km):** Detailed Estimate sanctioned on 14.12.2016. Revised Estimate sanctioned on 23.12.2017. 65.232 Hac Private land is in advance stage of acquisition, award for all villages have been issued. Out of total demand of ₹ 164.73 Cr., ₹ 128.23 Cr. deposited.

Balance 236 Cr. to be paid. No Forest land is involved. Project sheet approved. Tender for Sub-structure Major Bridge & Fly over awarded in June'18. Work is in progress. Tender for E/W & Minor Bridge awarded in Jan-19. Award already published distribution is yet to be done. Test piles on Major Bridge under progress.

- (vi) **Katni - Grade Separator/bypass (21.5 Km):** Detailed estimate has been sanctioned by Railway Board on 05.08.2016. Concept plan has been approved. Railway Board has transferred this project to IRCON vide Board letter no. 2015/W-1/WCR/DPR/Katni Grade-Separator dated 10.03.2017. Revised estimate of Katni Grade Separator has been sanctioned by Railway Board vide letter no. W-1/WCR/DPR/Katni-Grade Separator on 06.12.2018.
- (vii) **Jukehi Chord Line (2.0 km):** All works completed. Section commissioned on 30.04.2019.

3. Traffic Facility Works:

- (a) **Nagda – Mathura Long haul loops (7 stations/8 loops):** Contracts for Civil & P.Way work have been awarded and work on 2 stations completed and balance 5 stations is in progress.

Station wise progress is as under:

- (i) **Shamgarh & Piloda:** Already commissioned in last year.
- (ii) **Thuria:** Commissioned on 21.04.2018.
- (iii) **Laban:** Commissioned on 18.02.2019.
- (iv) **Suwasra:** Commissioned.
- (v) **Choti Udai:** TWO preparations are in progress. NI will be planned after getting CRS sanction. CRS application submitted on 18.05.2019.
- (vi) **Rawtha Road:** Bridge extension completed. 0.8 TKM Rail and P.way fittings required for track linking.
- (b) **Itarsi-North/South grade separator/Flyover with yard remodelling:** Earlier Detailed Estimate, amounting to ₹ 99.70 crores, had been sanctioned on 09.01.2013. The alignment of the Fly over was revised. Revised Estimate amounting to ₹ 140.97 Cr. Is sanctioned on 18.04.2017. Land Acquisition completed. Tender for two Major bridges awarded and one bridge completed other in progress. Tender for Fly over awarded in Feb'2018. The work in progress. A1 & A2 of fly over completed & pier is in progress. Earthwork started between CH: 0-12. Minor bridge work is in progress.
- (c) **FOB at Keshorai Patan (KPTN) station** commissioned on 27.04.2018.
- (d) **Yard Remodeling work at Kota** completed. Civil work of Platform extension completed in 27.02.2019.

4. ROB/RUB works (Plan head-30):

- (i) **ROB on in lieu of LCs 247 at KM 826/22-24 on Misrod- Habibganj section in ET-BPL** completed on 20.11.2018.
- (ii) **Road over bridge & Road under bridge in lieu of manned level crossing No. 307 (Sagar Phatak)** completed on 28.02.2019.
- (iii) **ROB on in lieu of LCs 240 at KM 801/14-16 on ObaidullaGanj- NasrullaGanj section in ET-BPL** completed on 30.06.2018.

5. Survey Works

Following Survey work Completed during the year.

- (a) **New Line- Chhnidwara – Gadarwara – Udaipur - Jaisinagar – Saugor - Banda - Bada Malhara - Khajuraho.**
- (b) **New line- Ashta-Bhopal-Dewas.**
- (c) **New Line – Ujjain-Ramganjmadi via Agar, Susner, Jhalawar.**
- (d) **By Pass line- at Swaimadhopur.**
- (e) **By Pass line- at Guna**
- (f) **By Pass line- at Ruthiyai.**

4. वाणिज्य/COMMERCIAL

Passenger Amenities: Key to Customer Satisfaction

Item	Description																														
Free Wi-Fi	Wi-Fi facilities have been provided on 29 stations of WCR. JBP-14, BPL-12, KOTA-3. i.e Jabalpur,Damoh, Katni, Maihar, Pipariya, Rewa, Satna, Sagar, Deori, Gosalpur, Sihora road, Dundi, Niwar, Sleemnabad Road (14) Bhopal,Bina, Habibganj, Hoshangabad, Itarsi, Vidisha, Mandideep, Obaidullaganj, Misrod, Budni, Powarkhera, Barkhera (12) Kota, Bharatpur, Sawai Madhopur (3)																														
YTSK (Yatri Ticket Suvidha Kendra)	Total 2-YTSK are provided at division (JBP-01, BPL-01) equipped with both reserved and unreserved class booking.																														
ATVM	Total 108 ATVM machines on 51 stations have been installed on WCR. i.e (Jabalpur-44, Bhopal – 37 Kota-27)																														
PRS	At present there are 56 PRS location available over WCR .i.e (JBP-21,BPL -19 & KOTA- 16), including 24 non Rail head location.																														
UTS	At present there are 201 stations, UTS installed over WCR i.e at division (JBP-74, BPL -58 & KOTA 69) However, All stations up to E category have been provided with UTS facility.																														
UTS cum PRS	The facility is available at total 64 locations of WCR. i.e at division (JBP-24, BPL -22 & KOTA 18).																														
JTBS	41 JTBS are working in 18 stations of WCR.																														
Mobile Ticketing	UTS Ticket on Mobile app has been developed for obtaining UTS ticket by passenger himself. This app has been launched in all three Divisions' of WCR on 29.10.2018.																														
STBA	68 STBA have been appointed over WCR.(JBP-36,BPL-17 & KOTA-15) As per new guidelines issued by Railway Board STBS is now re-designated as STBA.																														
Point of Sale Machines (POS):	POS has been commissioned in various PRS, UTS and Parcel offices. The details of Pos machines over WCR are as under:- <table><tr><th>DIVISION</th><th>PRS</th><th>UTS</th><th>PARCEL</th><th>GOOD SHED</th><th>TOTAL</th></tr><tr><td>JBP</td><td>39</td><td>114</td><td>15</td><td>9</td><td>177</td></tr><tr><td>BPL</td><td>40</td><td>82</td><td>12</td><td>10</td><td>144</td></tr><tr><td>KOTA</td><td>36</td><td>108</td><td>7</td><td>4</td><td>155</td></tr><tr><td>WCR TOTAL</td><td>115</td><td>304</td><td>34</td><td>23</td><td>476</td></tr></table>	DIVISION	PRS	UTS	PARCEL	GOOD SHED	TOTAL	JBP	39	114	15	9	177	BPL	40	82	12	10	144	KOTA	36	108	7	4	155	WCR TOTAL	115	304	34	23	476
DIVISION	PRS	UTS	PARCEL	GOOD SHED	TOTAL																										
JBP	39	114	15	9	177																										
BPL	40	82	12	10	144																										
KOTA	36	108	7	4	155																										
WCR TOTAL	115	304	34	23	476																										
Mechanized cleaning contracts	As on date over WCR 30 stations have been covered by mechanized cleaning contract .i.e (JBP-12, BPL -10 & KOTA 8). Mechanized cleaning at 30 stations comprising of NSG 2- 4 Stns, NSG 3- 8 Stns, NSG 4- 13 Stns, NSG 5- 5 Stns.(NSG= Non Suburban Group) Section(17 stations over JBP-ET section.)																														
Paperless Chart Display	At 16 stations of WCR. i.e (JBP, STA, SGO, REWA, KTE, DMO, BPL, HBJ, GUNA, BINA, KOTA, SWM, BTE, GGC, RMA, BWM).																														
POET	At 34 stations of WCR. i.e (Jabalpur-14, Bhopal -10 Kota-10).																														
Deluxe Pay & Use Toilets	Facilities of Deluxe pay & Use Toilets is provided at 10 important stations over WCR such as JBP, PPI, KTE, MYR, STA, SGO, MML, DMO, BPL&KOTA.																														
Breast Feeding Corner	Breast Feeding Corner is available at 19 stations of WCR, they are as under:- <table><tr><td>DIV</td><td>Amrit Counter (Breast Feeding Counter)</td></tr><tr><td>JBP</td><td>JBP-2, KTE-1, STA-1, DMO-1, SGO-1</td></tr><tr><td>BPL</td><td>BHS-1,GUNA-1, ET-1, BPL-1, BINA-1, ASKN-1, BAQ-1, SCI-1, PFR-1, SFY-1, KKN-1</td></tr><tr><td>KOTA</td><td>KOTA-1,BAZ-1</td></tr><tr><td>TOTAL(WCR)</td><td>19</td></tr></table>	DIV	Amrit Counter (Breast Feeding Counter)	JBP	JBP-2, KTE-1, STA-1, DMO-1, SGO-1	BPL	BHS-1,GUNA-1, ET-1, BPL-1, BINA-1, ASKN-1, BAQ-1, SCI-1, PFR-1, SFY-1, KKN-1	KOTA	KOTA-1,BAZ-1	TOTAL(WCR)	19																				
DIV	Amrit Counter (Breast Feeding Counter)																														
JBP	JBP-2, KTE-1, STA-1, DMO-1, SGO-1																														
BPL	BHS-1,GUNA-1, ET-1, BPL-1, BINA-1, ASKN-1, BAQ-1, SCI-1, PFR-1, SFY-1, KKN-1																														
KOTA	KOTA-1,BAZ-1																														
TOTAL(WCR)	19																														

Retiring Room	All 20 Stations over WCR where retiring rooms are available is fully computerized and can be booked through IRCTC Website.
Automatic Water Vending Machines	Total 190 water vending machines are to be installed at 61 stations of WCR among these 109 machines have already been installed at 30 stations. The division wise details of propose WVM's are as under:- Jabalpur Division-28 machines at 10 stations. (JBP-8, STA-4, KTE-5, MYR-2, SGO- 1, REWA-2, PPI-2, NU-1, MML-1, KMZ-2) Bhopal Division- 44 Machines at 9 stations. (ET-15, HD-2, BHS-2, BINA-8, BPL-11, HBD-2, SHRN-1, BAQ-1, GUNA-2) Kota Division -37 Machines at 11 stations. (SWM-6, KOTA-6, BTE-4, GGC-4, BWM-4, SGZ-1, VMA-1, RMA-4 BXN-2, HAN-4, SMBJ-1).
Bottle Crusher Machine	Total 8 machines installed at 6 stations. (JBP-2, BPL-1, BINA-1, ET-1, KOTA -2,SWM-1)
Lift facility	23 nos. (9 Stations) (JBP-4, BPL-4, KOTA-2, ET-4, HBJ-2, Bina-2, SGO-2, STA-1, MYR-2)
Escalator	Total 14 escalator installed at (4 stations) JBP-4, BPL-4, ET-2, KOTA-4
Travelator	1 (Habibganj -1)
Battery operated Car	Total 8 Battery operated Car is provided at 3 stations of WCR. (JBP-4, BPL-3, KOTA-1)

Summary for the Year 2018-19

Particular	As on 2017-18	Added During 2018-19	Total (As on 31.03.2019)
PRS	50	6	56
UTS	202	0	202
UTS Cum PRS	64	0	64
JTBS	43	0	41
ATVM	104	4	108
YTSK	4	0	2
STBA	52	16	68
Water Vending Machine	84	25	109
Amrit Breast Feeding Corner	5	14	19
Bottle Crusher Machine	0	8	8
Paperless Charting Display	13	3	16

Temporary Experimental Halt of Trains: - New Train Services:

S.No	Train No.	Name of the Train	w.e.f.
1	61633/61634	BPL-BINA Express MEMU	01.04.2018
2	20828/20827	JBP-SRC Humsafar Express (Weekly)	01.08.2018
3	22172/22171	HBJ-PUNE Humsafar Express (Weekly)	06.10.2018
4	22169/22170	HBJ-SRC Humsafar Express (Weekly)	10.10.2018
5	20905/20906	BRC-REWA Mahamana Express (weekly)	09.03.2019

• Permanent Augmentations coaches

Description	2017-18 (Apr-Mar)		2018-19 (Apr-Mar)	
	Train	coaches	Train	Coaches
GS	2	2	7	13
GSCN	1	1	4	4
ACCW	-	-	1	1
GSCZJ	1	5	1	1
ACCN	1	1	5	5
LWAACCN	-	-	1	1
FACW	1	1	0	0
Total	6	10	19	25

- **Temporary Halt of Trains :-**

Division	Train	Station
JBP	15	18
BPL	12	11
KOTA	13	14
TOTAL	40	43

- **Temporary Coaches added:**

Description	2017-18 (Apr-Mar)	2018-19 (Apr-Mar)
No of Coaches	1997	2078
Actual Passenger travelled in Extra Coach	0.94 Lakhs	0.93 Lakhs
Actual Passenger Earning in Extra Coach.	4.72 Crores	3.78 Crores

- **Special Trains:**

Description	2017-18 (Apr-Mar)	2018-19 (Apr-Mar)
No. of Train	38	40
No of trips	915	1052
No. of passengers booked in lakhs	5.12	6.98
Earnings received in ₹ Cr.	33.50	48.15

Other Highlights:

- The Gondawali Coal Siding served by Bargawan station of Jabalpur division on West central Railway, is hereby notified as opened with immediate effect for one year for outward loading of Non-programmed coal (w.e.f 02.06.2018).
- Computerized ticket checking lobby was been inaugurated on 29.07.18 at Bhopal station.
- Private freight Terminal (PFT):- One new PFT in Bhopal Division M/s Musaddilal Holdings Private Ltd. Served by Pilghat (PIGT) station of Bhopal Division over West Central Railway has been commissioned w.e.f 08.11.2018.
- The newly constructed Gajara Bahara (GBGG) goods shed served by Gajara Bahara (GAJB) station of Jabalpur division over West Central Railway has been opened for goods traffic (inward & outward excluding POL) with immediate effect for a period upto one year i.e 22.11.2018.
- At all three divisions halt station card ticket had been replaced and UTS ticket has been issued to Halt contractor in all three divisions in the month of Dec-18.
- At all three divisions RO (CSR) & dustbins has been installed by Yes Bank under CSR.
- Standees and Banners of "Rail Ki Pragati" are displayed over Jabalpur Division.
- Train side vending facility started in Jabalpur-Itarsi section. This facility will be available in 21 pairs of trains including Rajkot Express, Sridham Express, Vindhyachal Exp., Mahanagri Express and Habibganj Intercity. Under this, food items will be served by the authorized vendors.
- At Jabalpur Division Madanmahal station is declared as PINK station of WCR & Changing room for female staff is inaugurated at JBP booking office PF-6 side by ADRM (C&S).
- Hon'ble MP Bhopal Shri Alok Sanjar inaugurated lay Foundation Stone for Second Escalator at PF-1 (ET end) on 07.03.2019.
- Hon'ble GM WCR inaugurated "Online TTE Suvidha" Mobile App. at all three divisions.

ORIGINATING EARNINGS OF WCR

Originating Passenger Traffic (Earnings in ₹ Crores and No. of Passengers in Lakhs)

Particulars	WCR (Upto Mar -19)				
	2017-18	2018-19	Target upto Mar 2019	% Var. over	
				2017-18	Target
No. of Passenger.	1365.55	1364.32	1371.70	-0.09%	-0.54%
Passenger. Earning	1612.69	1725.12	1764.08	6.97%	-2.21%
Other Cog.	128.73	159.07	157.91	23.57%	0.74%
Goods	3690.64	4008.46	4373.15	8.61%	-8.34%
Sundry	Commercial head	26.38	28.36	-	7.51%
	Other than Commercial	92.13	103.00	-	11.80%
Total Sundry	118.51	131.36	148.74	10.85%	11.68%
Total Earnings	5550.57	6024.01	6443.88	8.53%	-6.52%

• Ticket Checking Performance

Cases in lakhs

Amount in ₹ Crores

S. N.	Particulars	Upto the Month Mar-19				
		2017-18	2018-19	Target upto Mar 2019	% Var. last year	% Var. Target
1.	W/T Cases	2.64	2.67	4.78	1.04%	-44.22%
2.	Irr. Trv Cases	8.76	10.02	-	14.39%	-
3.	UBL Cases	0.68	0.656	-	-3.28%	-
4.	Total Cases	12.08	13.34	13.58	10.48%	-1.71%
5.	Total Amt ₹ Cr.	57.33	65.04	68.80	13.45%	-5.46%

• Total number of checks

ITEM	2015-16	2016-17	2017-18	2018-19
Fortress Checks	196	179	253	167
Magisterial checks	352	157	156	153
Other important checks including Ambush check, cross country, spot check, bus-raid, Running train check etc.	57043	58182	60863	61660
Total number of checks	57601	58518	61272	61980

• Outstanding Position

(Amt. in ₹ lakhs)

Upto Mar-19	2017-18 (Mar-18)	2018-19 (Mar-19)
Closing balance Mar	456.95	400.15

• Coaching Refund number of cases

ITEM	2017-18	2018-19	% Var.
Opening balance as on 1st April	1507	14	
Fresh cases	25906	21433	-17.27
cases disposed off	27399	20954	-23.52
Closing balance	14	479	

• RCT/Claim/High court cases 2018-19

ITEM	124	124-A	Claim	High court	Total
Opening balance as on 1st April	-	1555	80	356	1991
Fresh Filing	-	331	-	26	357
Decided in favour	-	267	-	0	267
Decided against	-	290	-	10	300
Closing Balance	-	1329	80	372	1781

• Number of Complaints

ITEM	2017-18	2018-19	% Var.
Number of Complaints	4747	5115	7.75%
Disposed off	4774	5290	10.81%

Detail of Number of Complaints Up to March-2019

Particulars	Received	Disposed
Manual	430	430
Web Based	2309	2393
App Based	482	518
SMS Based	1633	1688
CP Grams	261	261
Total	5115	5290

• **Fund allotted and utilization thereof in PH-53 and PH-17**

Item	Fund allotted	Fund utilised	% Utilization
PH-53 (₹ in thousands)	1.48	1.00	67.78%
PH-17 (₹ in thousands)	23.41	18.93	80.85%

On plan head 53 we have spent more than the allotted money which is a commendable effort.

• **Number of Coaches Augmentation**

Item	2017-18	2018-19	% Var.
No. of extra coaches attached	1997	2078	4.06%
Actual Passenger travelled in Extra Coaches (Upto Mar)	0.94 Lakhs	0.93 Lakhs	-1.06%
Permanent Augmentations coaches	10	25	150.00%

• **Other Coaching Earnings (in ₹ Crores) West Central Railway 2018-19**

S. No.	Description	2017-18	2018-19	% Var.
1	Special Trains (Other than military)	23.88	36.14	51.34%
2	Special Trains (Military)	1.96	1.60	-18.37%
3	Luggage Charges	3.63	3.42	-5.79%
4	Parcel	25.53	22.94	-10.14%
5	Other Coaching Traffic (Party Coach)	1.47	1.19	-19.05%
6	Transport of Postal Mails	0.00	0.00	-
7	Penalties levied on Irregular Travel	30.22	33.57	11.09%
8	Demurrage on luggage and parcels, receipts on account of left luggage	0.65	0.62	-4.62%
9	Platform Ticket	4.63	4.35	-6.05%
10	Refund of Earnings Collected (PRS Ticket Cancellation Charges)	36.76	51.52	40.15%
11	Misc. Coaching Receipts	0.00	3.72	-
12	Total	128.73	159.07	23.57%

• **Commercial Sundry Earnings under Various Heads (Earnings In ₹crores)**

Sundry earnings from Commercial department constitute about 21.59% (2018-19) of total sundry earnings. Other than commercial heads includes- RTI fee, land licensing fees, Sidings charges, sale of revenue scrap not creditable to DRF, DF or OLWR or suspense, sale of grass etc. other earnings from Medical, Engineering heads.

Items	Actual 2017-18	Actual 2018-19	% Var.
SUNDRY EARNINGS	(₹ Cr.)	(₹ Cr.)	
Catering	11.23	11.48	2.24%
Parking	5.49	7.06	28.51%
Publicity	6.58	6.59	0.19%
ATM	0.85	0.90	6.32%
Pay & Use	0.96	1.14	18.62%
Retiring Rooms	1.16	1.15	-1.34%
Books Stalls	0.08	0.001	-86.13%
WCR Sundry Earnings(Commercial)	26.38	28.36	7.48%
Other then Commercial	92.13	103.00	11.80%
WCR Sundry Earnings	118.51	131.36	10.85%



Retiring Room



Mechanized Cleaning

लॉइन में इंतजार न करें ऑन लाईन जायें
मोबाइल पर अनारक्षित टिकट बनायें

परिचय मध्य रेल

चरण - 1 अपने की वेब साइट मोबाइल फोन में एप्लिकेशन डाउनलोड करें।

चरण - 2 एप्लिकेशन पर जाकर मोबाइल नंबर व मोबाइल नंबर की जांच करें।

चरण - 3 बुक करने के लिए क्लिक करें।

चरण - 4 आप कार्ड को रिजर्व करें।

चरण - 5 अपनी बुकिंग के लिए क्लिक करें।

चरण - 6 क्लिक बुकिंग के विकल्प में आप अपने निरंतर यात्रा वाले रेल मार्गों को सम्मिलित कर सकते हैं।

चरण - 7 रेल टिकट के विकल्प में आप अपने निरंतर यात्रा वाले रेल मार्गों को सम्मिलित कर सकते हैं।

जबलपुर मण्डल परिचय मध्य रेल

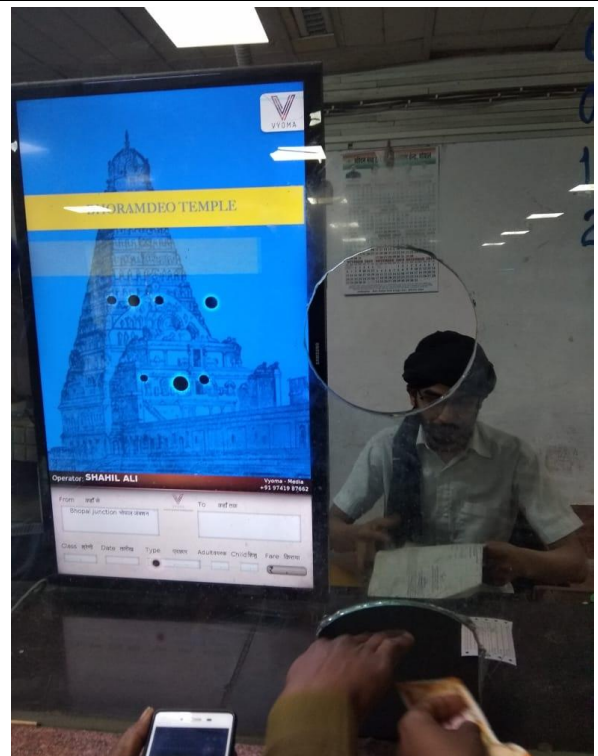


POS

Mobile Ticketing (Un-Reserved)



Bottle Crusher Machine



Rail display network



Water Vending Machine



ATM



Baby feeding corner



Battery operated Car

RESERVATION CHART									
ELECTRONIC RESERVATION CHARTING DISPLAY SYSTEM									
TRAIN NO.	12186	DATE	03/01/2018						
TRAIN NAME	KEWA HBJ SUPERFAST	CLASS	3A						
PASSENGER NAME	प्राप्ति का नाम	W/L	W/L	W/L	W/L	W/L	W/L	W/L	W/L
8600818379 SANTOSH SINGH	संतोष सिंह	W/L- 23	CNF	B1 / 20	BPL	GEN			
8300822778 HAZI HAMZA KHAN	हसी हमजा खान	W/L- 23	RAG	B2 / 55	BPL	GEN			
8100848389 SURAJ	सुरज	W/L- 28	CNF	B1 / 22	HBJ	GEN			
8600859211 DEEKSHA SAGHUWA	दीक्षा सागुवा	W/L- 30	CNF	B1 / 23	BPL	GEN			
8600860984 DEEPAK SINGH	दीपक सिंह	W/L- 31	WL						
8100860984 DEEPAK SINGH	दीपक सिंह	W/L- 32	CNF	B1 / 28	BPL	GEN			
8100861120 GIRISH TRIPATHI	गिरिश त्रिपाठी	W/L- 33	WL						
8300862059 YOGENDRA SINGH	योगेन्द्र सिंह	W/L- 34	CNF	B1 / 29	BPL	GEN			
8300871599 YOGENDRA SINGH	योगेन्द्र सिंह	W/L- 35	CNF	B1 / 27	HBJ	GEN			
8423076336 GHANSHYAM SINGH	गणेश्यम सिंह	W/L- 36	CNF	B1 / 19	BPL	GEN			
8423076336 GHANSHYAM SINGH	गणेश्यम सिंह	W/L- 37	WL						
8423076336 GHANSHYAM SINGH	गणेश्यम सिंह	W/L- 38	WL						
8423060424 PUSHPRAJ SINGH	पुष्पराज सिंह	W/L- 6	CNF	B3 / 23	BPL	CK			
END OF THE CHART									

Paperless Charting Display

5. विद्युत/ELECTRICAL

1) Highlights

- Bureau of Energy Efficiency (BEE) has awarded first prize to Vidisha Station in 'Station Category' for National Energy conservation award 2018.
- Open access: In MP state and Rajasthan state, power for traction substation is taken through open access from RGPPL & JIPTL. As per BAU mode considering growth rate of 24.7% from 2014-15, WCR has saved ₹375.89 Crs. during Apr-Mar.'18 as compared to corresponding period of last year.
- For procurement of solar power from solar parks established in Madhya Pradesh for traction purpose, Term of reference (ToR) for 207 MW power has been signed between RUMSL (Rewa ultra mega solar limited), REMCL and WCR. WCR has been nominated as Nodal Railway by Railway Board for procurement of solar power in MP area for Indian Railway.
- After electrification of some sections on WCR, operation of many trains is being done by electric locomotives due to which 14998051 litre diesel saved during 2018-19.
- 47 pairs of Mail/Exp trains have been taken from DSL traction to AC traction on newly electrified Itarsi-Jabalpur- Katni sections.
- On 01.11.2018 Chairman, Railway Board inspected Running Room/Kota and inscribed in visitor's book;
'Wonderful is a mild word to describe the Running Room. All Running Room of Indian Railway come to this level '. Cash Award of ₹50,000 was announced for upkeep and best maintenance of Running Room.
- Doubling with electrification of Baran – Salpura section of Kota div. having 45 Km track & OHE has been completed. The section was charged on 19.12.18. Running of electric trains (Goods & Passengers) have now been permitted on newly commissioned Dn line.
- Operation of 33 trains done by electric locomotives provided with hotel load converter system due to which 29700 lit diesel of ₹ 18.15 lakhs saved during Feb19.
- LED lights at stations, service buildings and quarters completed.
- In Kota division, 3rd Saturday of the month is celebrated as "Swachhta Diwas" and cleaning of work place was done.

• CRS Inspection Done

- Sagma - Manilkpur section: speed run with AC loco conducted successfully on 26.03.19 & charged with RKM-71, TKM- 163.31.
- New Katni Junction- Khanna Banjari section: speed run with AC loco conducted successfully on 27.03.19 & charged with RKM-45.309, TKM-52.953.
- Single line section 1095/3B km Guna to 1144/1 Badarwas in 25.03.19 RKM 48.8, TKM-51.8 and AC Loco speed trial also conducted
- Single Line section Vijaypur km 1120/12A to Kumbhraj km 1137/06 and then to Chachaura Binaganj km 1159/16 on 24/25 Mar,2019 and AC Loco speed trial also conducted RKM 39.15 TKM 39.94
- Jaitwara SP: charged on 26.03.19
- Khanna Banjari TSS of Katni–Beohari sec.: charged on 27.03.19.

• Passenger Amenity Works :

- LED based back-lit station name board has been provided at Gadawara, Bagratawa, Sridham, Narsingpur & Pipariya stations.
- Mobile charging point as per Airport style has been provided at VIP & general waiting hall of Pipariya and Gadawara stations.
- Illumination level of various location of JBP station has been improved as per Airport standard.

	
Circulating Area	Covered Platform

- Lifts and escalators :

Item	Sanctioned	Provided	Sanctioned vide L.no 2013/Elect (G)/150/13/Pt.I (Dup) dt. 01.03.19& 06.03.19
Lifts	26	26	18
Escalators/Travelator	18	12	20

- All eligible Railway stations are provided with water coolers. (Status-323 water coolers including 98 High capacity 400 lts. water coolers).
- **Green Energy initiatives**
01 no each 2.5 kWp Wind Hybrid solar system provided at LC 41 in Kota – Ruthiyai section and Tunnel between Srinagar– Jalindri station of Kota division.

2) INFRASTRUCTURE

a) Electric shed Locomotive Holding

Shed (Div)	2014-15	2015-16	2016-17	2017-18	2018-19 (As on 31 st March)						
					WAP ₄	WAP ₇	WAG ₅ A/B	WAG ₅ HA/HB	WAG ₇	WAG ₉	TOT
NKJ (JBP)	188	188	188	206	0	0	0	94	92	36	222
ET (BPL)	191	194	189	176	75	17	102	0	0	0	194
TKD (KOTA)	200	214	234	238	0	70	44	0	0	113	227
Tot	579	596	611	620	75	87	146	94	92	149	643

b) Diesel shed Locomotive Holding

Shed (Div)	2014 -15	2015- 16	2016- 17	2017- 18	2018-19(As on 31 st March)								
					WDM 2, 2G	WDG _{3A}	WDG ₄ , 4D	WDM _{3A} , 3D	WDP _{4B} , 4D	WDS ₆	TOT DSL	WAG ₅ WAG ₇	TOT
NKJ (JBP)	195	224	232	253	0	118	67	58	0	0	243	35	278
ET (BPL)	180	184	186	201	3	0	3	106	47	19	178	36	214
Tot	375	408	418	454	3	118	70	164	47	19	421	71	492

Total Holding (AC+DSL Shed Locomotives)

YEAR	2014-15	2015-16	2016-17	2017-18	2018-19 (As on 31 st March)
Tot	954	1004	1029	1074	1135

2018-19: Diesel Locomotives 421 Electric Locomotives 71+643 = 714 Total 1135 Locomotives in WCR as on 31.03.2019

c) Traction Distribution (Tr. D)

Items	2014-15	2015-16	2016-17	2017-18	2018-19			
					JBP	BPL	Kota	Total
Electrified RKM	1589.400	1615.900	1618.150	1867.730	1085.094	1022.190	902.289	3009.573
Electrified TKM	3710.103	3823.098	3863.323	4490.150	2408.612	1995.610	2042.330	6446.552
Tract Sub-Station	25	25	26	29	9	12	10	31
Tower Wagon 4W	29	29	29	29	4	12	13	29
Tower Wagon 8W	9	9	9	9	4	4	3	11

d) General Services (OSM and TL/AC)

Power Line Group

Assets	2015-16	2015-16	2016-17	2017-18	2018-19			
					JBP	BPL	Kota	Total
DA set	88	88	108	108	60	40	21	121
Pumps	593	593	677	677	254	198	225	677
Water coolers	404	404	715	715	225	314	168	707
AC Units	1057	1057	1133	1133	547	297	289	1133
Transformers	191	191	258	258	77	58	82	217
Electrified Quarters	24898	24949	24817	24817	8708	7587	8776	25071

3) Performance

a) Asset Reliability

S. No.	Description	Actual (2017-18)	Actual (2018-19)	%age Var.
	Ownership			
1	Elect. Outage (Goods)	398.34	381.23	-4.3
	Diesel Outage (Goods)	172.59	179.04	3.7
2	Territorial			
	Elect. Loco Failures (No.)	56	726	-1196
	Elect. Loco Utilization (Goods)	583.87	500	-14.4
	Diesel Loco Failures	154	935	-507
	Diesel Loco Utilization	422.8	352.0	-16
	OHE Failures/ incidences (No.)	18	23	-27
3	SEC (Goods)	5.49	5.45	0.7
	SFC (Goods)	18.37	18.44	-0.4

b) Traction Earning by operation of Three Phase Locomotives (Territorial)

Energy units were regenerated by operation of WAP₅, WAP₇ & WAG₉ locos on line (TRO) and thus ₹4367.20 lakhs saved during 2018-19. Energy regenerated (**Ownership**) in Lakhs kWh.

Year	Cumulative (Apr. - Mar.)		
	WAP ₇	WAG ₉	Total
2018-19	497.71	385.03	882.73
2017-18	286.09	290.90	576.99

c) Traction & Non-Traction Rebate:

Total Savings of ₹ **303.824 lakhs** were made during 2018-19 by meticulous monitoring the power factor for non- traction HT connections.

d) General Services

SN	Item	2017-18	2018-19
1	a) Provision of LED lights at Railway stations	32118 (all Completed)	0
	b) Provision of led lights at Service buildings	0	56973 (all Completed)
	c) Provision of led lights at Staff Quarters	0	29049 (all Completed)
2	Energy Audit	32	completed at all major load center
3	Automation of Pump, street lights, High masts. Colony lighting	49	completed
4	Electronics kWh meters in place of conventional meters for residential qtrs	891	628
5	Energy consumption in MU	92.61	91.15
6	Replacement of Signage boards and station name boards by LED boards	63	85
7	Solar water heater in Running rooms	17	3
8	Use of 3 star and above rated electrical equipments	2263	1300
9	Ensuring Power factor in substations above 0.95	0.98	0.98

e) Commissioning of Solar plant on roof top (kWp)

Div/ Unit	kWp	Annual Saving kWph	Annual Saving ₹	Less CO2 emission (Ton)	Equivalent to plant tree
JBP	1161	1932368	7053145	1546	70261
BPL	1044	1737634	6342363	1390	63180
Kota	1157	1925711	7028844	1541	70019
CRWS	500	832200	3037530	666	30259
WRS	500	832200	3037530	666	30259
WCR	4362	7260113	26499412	5808	263978

f) Summary of sanctioned works

Description	Works Controlled by Electrical Department		
	2016-17	2017-18	2018-19
Total Works	93	90	85
Under completion/ Completed	31	22	36
Left Over	62	68	49
Fund Utilised (₹Cr.)	65.17	48.62	38.47

4) SYSTEM IMPROVEMENT

A) Locomotives

1. ELS/TKD

- ELS/TKD has developed two tier vertical stands for keeping high rise pantograph which has created additional working space on shop floor.
- ELS/TKD has developed a test bench for proper trouble shooting by LP/ALP in case of BP not charging on line (for loco having Fairly E70 pneumatic panel).
- Dynamic balancing machine for balancing of auxiliary motor rotors has commissioned.
- In case of repeated Open/Close operation of VCB, the pressure of MR gets reduced thereby making it problematic to close VCB. This may result in loco failure on line. To get rid of this, shed has provided one extra tank in circuit of VCB in loco No. 31684/WAG-9, on trial basis.
- For 3-phase locos, shed has provided push button switches in both driving cabs in place of BPVG in loco No. 30635 on trial basis. Now, LP may reset VCU without making Main Electronics off and

close the VCB after following the instructions, pasted in both the cabs. This process of VCU resetting takes about 30 seconds, thus, saving valuable time on line.

- Shed has started testing of brake rigging of 3 phase locos during pressure testing itself, after schedule inspection.
- Shed has provided timer in VCD test bench for recording various operational parameters of VCD during testing.
- New CNC under Floor Wheel Lathe (BG) has been commissioned, which is useful for making profile in wheels of locos.
- Real Time Train Information system is being installed in coaching locomotives in phased manner. 24 coaching locos of this shed have been equipped with RTIS devices, so far.

2. ELS/ET

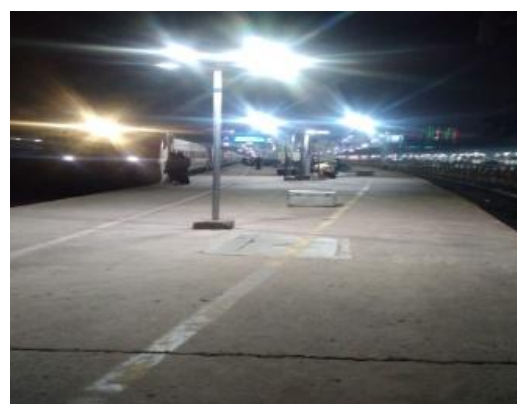
- ELS/ET has developed MPCS test bench to check the working function of various card of Medha & Stesalit at shop floor itself.
- Ultrasonic cleaning plant for cleaning of pneumatic valves has been commissioned
- Portable VCD test bench was made in house by which all make VCD can be tested on locomotive without uncoupling it from loco.
- HV testing M/C for VCB has commissioned, by which shorting of VCB bottle can be known in advance and line failure can be prevented.
- Has developed Rajbhasha Nirdeshika App for the propagation and expansion of Hindi.

3. ELS/ NKJ

- MCB 47.1 and 47.2 on WAG9 locos get tripped online. So, circuit of unloader has been modified in 32082, 32222 and 32205.
- Calibrator for testing pressure switch/gauge has been made by in house effort which can calibrate pressure switch/pressure gauge with accuracy 0.0001.

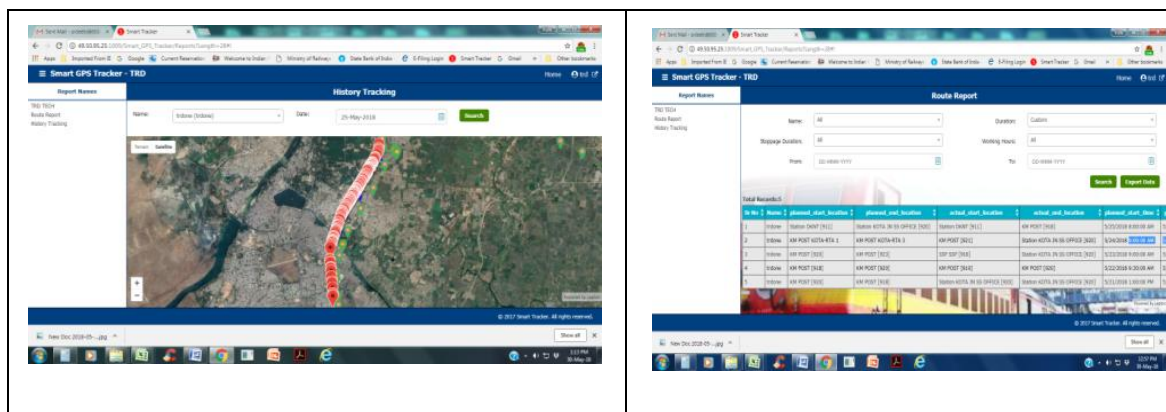
B) General Services

- Improvement of Illumination level in Bhopal, Kota and Jabalpur station is improved as per Airport standard viz FOB, Stair, open area platform, waiting hall, lift, escalator, enquiry cum reservation office & concourse area.
- Fog safe device: GPS based Fog safe device (Kota div 360, BPL div 100) have been provided to Loco Pilots which indicates location of approaching signals in the section.
- **Bhopal Division:** Signal Location Book has been updated in which new routes of have been included where train operation started.



C) Traction Distribution

- LAs with Disconnecter assemblies are being provided between LA & earth connection in Bharatpur, Bayana and Hindauncity Tr.D depots of Kota div. This assembly will break the LA continuity with earth & OHE can be charged.
- Kota Division has provided a wind alarm system i.e. Anemometer with Relay and SCADA interface to quantize and monitor wind speed at Chhabragugor& Lakheri. Wind speed Alarm is monitored in RCC through SCADA.
- Kota/Tr.D has started Smart GPS based tracking devices since 21.05.18. to monitor actual physical locations/work point of staff .



- To strengthen the Traction Sub-Station (TSS) system, modification in control & relays panel to prevent damages of off load Tap changer of traction power has been departmentally completed at all TSSs of Kota Division.
- In TSSs, DC cables are chewed/ damaged by rats etc. & make system unstable and complete DC shutdown to find out the fault. To exactly find the fault, TR.D Kota has procured one DC trace monitor equipment & tested at Gurla/TSS where 110 volt DC cable found +ve earthed, which is replaced & attended. This innovation is thought & implemented first time by Kota Div.(Tr.D).

5) Innovations

1. ELS/TKD

Battery cum AC operated dual mode shunting Locomotive 'SARTHI': For placing an under repair Loco in any of bays, more than two spare wagons / locos were attached as a means to push or pull the locomotive making it an unsafe, difficult, manpower consuming and tedious operation. A WAM-4 loco, which had completed its codal life and was condemned, was modified by the shed with its own resources, so that it is able to work on battery in un-wired section as well as with AC traction under OHE. This has resulted in a safer, easier and reliable mode of operation improving the availability of manpower and also achieved saving in terms of both time as well revenue.

2. General Services/Jabalpur Div.:

Remote Metering of Energy Consumption of Staff Quarters: GSM/GPRS based electronic meter with modem has been installed in 150 Nos. staff quarters of Gurra, Sontalai Bagaratawa and Pipariya station on trial basis and thus saving in man power, increased accuracy in reading, SMS to registered mobile no. of occupant (employee), Centralized Collection of Reading, timely billing on Real time basis etc.

6. याँत्रिक/ MECHANICAL

1. Workshops

I. WRS KOTA:

- To carryout POH of BG wagons (BOXN, BCN/BCNA, BOXNHL, BCNHL, BRN, BTPN, BTPGLN, Tank, BLC, BVZC, BVZI, BOBRN etc.)
- Kota workshop is the only workshop in Indian Railway nominated to do POH /ROH of LPG wagons.
- Supply of wheel sets to divisions.
- Centre Sill crack repair in BOXNHL wagons

II. CRWS BPL:

- To carryout MLR of AC & Non AC coaches.
- Conversion of PCV into ART/ARTME Van
- POH of WCR owned Inspection carriages.
- Supply of overhauled bogies to divisions for IOH.
- Supply of wheel sets to divisions.
- Model Rake coaches.

2. Major Carriage and Wagon Depot:-

Sr. No	Division	Coaching Depot	Wagon Depot
1.	JBP	Jabalpur, Rewa	NKJ, Satna
2	BPL	Bhopal, Habibganj, Itarsi, Bina	Itarsi
3	KOTA	Kota	Kota

3. Certifications:-

- ❑ IMS, Integrated Management System: (combined certificate of ISO 9001:2008, ISO 14001:2004 & OHSAS 18001:2007) have been accredited to following major work centres of WCR:-
 - CRWS/ BPL
 - WRS/ KOTA
 - Coaching Complex Jabalpur
 - ROH Depot NKJ
- ❑ ISO 50001 for Energy management system have been accredited to following major work centres of WCR:-
 - CRWS/ BPL
 - WRS/ KOTA
 - Coaching Complex Jabalpur
 - ROH Depot NKJ
 - ROH Depot STA
- ❑ 5S certification for Workplace management technique has been accredited to WRS/KOTA & CRWS/BPL.
- ❑ Greenco certification has been accredited to WRS/KOTA.
- ❑ IS 3834 certification have been accredited to WRS/KOTA & CRWS/BPL.

3.1 Highlights:-

- 12555 Units: Highest ROH Outturn over Indian Railway in 2018 -19.
- 290 CC Rakes: Highest CC Rake Holding Over IR.
- Achievements:
 - CRWS/BPL: Achieved Highest Ever MLR Outturn of 71 coaches in the month of Mar– 19.
 - WRS/KOTA: Achieved Highest ever Outturn of 570 wagon POH in the month of Jan – 19.
 - Installation of 500 KWp Solar plants in both workshops of WCR.

3.2 Centre of Excellence:-

S.N.	WORKSHOP	CENTRE OF EXCELLENCE DEVELOPED
1	WRS/KOTA	Wheel Shop
2	WRS/KOTA	CTRB Shop
3	CRWS/BPL	Bogie Shop
4	CRWS/BPL	RRWI

3.3 Knowledge Centre:-

S.N	KNOWLEDGE CENTRE	LOCATION
1	EOT CRANE	CRWS/BPL

3.4 Training Centre:-

S.N	TRAINING CENTRE	LOCATION
1	Basic Training Centre	WRS/KOTA
2	Technical Training Centre	CRWS/BPL
3	Regional Railway Welding Institute	CRWS/BPL
4	Mechanical Engineering Training Centre	NKJ
5	Basic Training Centre (C&W)	ET

3.5 Passenger Operations:-

- Mechanized cleaning of coaches is done in JBP, BPL, HBJ & Kota depots. All the PM trains of these depots are covered under the scheme
- Facility of On Board House Keeping Services (OBHS) has been provided in 25 trains of WCR. Implementation of “CoachMitra” & “138” helpline no. in all OBHS equipped trains of WCR.
- 100% Linen supplied in WCR are being washed in Mechanized Laundries.
- In order to give clean environment inside the coach, all coaching depots of WCR (JBP, REWA, ET, HBJ, BPL, BIN & KTT) are covered under the pest & rodent control contracts.
- 100% Dustbins provided in lavatories.
- 87% Bio toilet fitment. 100 % fitment by 30.06.2019.
- 100% Venturi exhaust fitment in Bio toilet fitted lavatories.
- Replacement of existing ICF rakes with LHB rakes.
- Six trains of WCR are upgraded to “**Utkrisht**” rakes.

4. Infrastructure Growth

A. Addition to Rolling stock during 2018-19

Particulars	Additional Account	Replacement Account	CAP Account	DRF Account	EBR	Bond Account	OYWS Account	Head of Account not received
Coaches	-	-	22	-	148	-	-	-
Bogies 4 Wh	-	-	-	-	-	-	-	-
Tfd from other Rlys	-	-	-	-	-	-	-	-
Wagons	-	-	-	-	-	-	-	-
Wagon 8 -Wh	-	-	-	-	-	-	-	346
Wagon 4-Wh	-	-	-	-	-	-	-	-

B. Wagons Built by Manufacturers and Railway Workshop during 2018-19

Name of the Firm	CAP/DRF	Type	Nos. in Vehicles Units	Nos. in 8 Wheelers Units
M/s Braithwait & Co. Ltd., Kolkata	Head of account not received.	BOXNHL	5	5
M/s Modern Industries	--do--	BTPGLN	12	12
M/s Hindustan Engg. Ltd., Kolkata	--do--	BRNAHS	5	5
	--do--	BOBYN	4	4
M/s Cimmco Ltd.	--do--	BOSTHSM2	7	7
M/s Texmaco Rail & Engg. Ltd., Kolkata	--do--	BOBRNHS	1	1
CWM Jamalpur, ECR	--do--	BOXNHS	10	10
	--do--	BOXNHL	11	11
M/s CWM ASR	--do--	BVZI	2	2
M/s Jeshop Co. Ltd., Kolkata	--do--	BVZI	1	1
M/s Jupiter Ltd.	--do--	BCNHL	4	4
M/s Burn Ltd.	--do--	BOBRN	2	2
NOT RECEIVED	--do--	BOXNHL	165	165
	--do--	BOXNS	81	81
	--do--	BOSTHS	36	36
Total			346	346

5. Disposal of over- aged Rolling Stock.

(i) Number of Coaches and Wagons put off line during 2017-18 & 2018-19

Year	Broad Gauge	
	Coaches	Wagons
2017 - 18	32	0
2018 - 19	28	0

(ii) Number of Coaches and Wagons put off and No. of new coaches and wagons put on during 2018-19.

S.N.	Particulars	Broad Gauge	
		Coaches	Wagons
1.	No. of coaches and wagons put off the line during the year	28	0
2.	No of coaches and wagons transferred to other railway during the year	51	NIL
3.	No. of coaches and wagons put on the line during the year	170	346
4.	No. of coaches and wagons transferred from other railway to WCR during the year	65	NIL
5.	Missing wagons BG & NG and coaches NG deleted after reconciliation	NIL	NIL

6. MAINTENANCE AND USAGE OF ASSETS

a) Rolling Stock under or awaiting repairs:

(i) Coaching Stock Broad Gauge

Description	Avg. no. of stock			Avg. under repairs		In Mech. W/shops		Stabled in sheds awaiting w/shops repair		In sheds and transportation w/shops		In transit	
	No.	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
2017-18													
PCVs	1396.5	79.16	5.67	68.99	4.94	0	0	10.165	0.73	0	0	0	0
OCVs	16.0	0.51	3.19	0.51	3.19	0	0	0	0	0	0	0	0
Total	1412.5	79.67	5.64	69.50	8.13	0	0	10.165	0.73	0	0	0	0
2018-19													
PCVs	1502.08	75.91	5.05	73.41	4.89	0	0	9.09	0.61	0	0	0	0
OCVs	27.17	0.21	0.77	0.21	0.77	0	0	0	0	0	0	0	0
Total	1529.25	76.12	4.98	73.62	5.65	0	0	9.09	0.61	0	0	0	0

(ii) Wagons

(n) Wagons											
Description	Avg. no. of stock	Avg. under repairs		In Mech. W/shops		Stabled in sheds awaiting w/shops repair		In sheds and transportation w/shops		In transit	
Broad Gauge											
	No.	No.	%	No.	%	No.	%	No.	%	No.	%
2017-18	13413.00	977.7	7.29	421.78	3.14	0	0	555.92	4.14	-	-
2018-19	14424.80	935.2	6.48	410.20	2.84	0	0	525.00	3.64	-	-

b) Rolling stock turned out after repairs from Workshop**(i) Coaches (In terms of Vehicle Units)**

Particulars		MLR OF COACHES			
		2017-18		2018-19	
PCV	Non AC	644		698	
	AC	41		77	
OCV	RD	0		0	
	ART	1		03	
	RA/RS/RT/RE	11		09	
	Total	697		787	
IOH of Bogie (coach set)	Non AC	172		209	
	AC	66		83	
	Total	238		292	

(ii) Wagons (In terms of Vehicle Units) BG

Particulars	POH	Off Schedule(ROH/NPOH)	Total
2017-18	5474	526	6000
2018-19	5157	851	6008

c) Average Number of Calendar days taken for repairs in Workshop per Vehicle for last two years are as under

Particulars	2017-18	2018-19
NON AC	34.81 Days	34.12 Days
AC	42.99 Days	41.59 Days
Wagon	9.78 Days	9.50 Days

d) Cost of repairs in Workshops (in ₹)

Particulars		Broad Gauge		
			2017-18	2018-19
Avg. Cost of MLR of Coach	N AC		₹ 46.18 Lakhs	₹ 50.51 Lakhs
	AC		₹ 53.43 Lakhs	₹ 53.80 Lakhs
Avg. Cost of conversion of ART/ARTME			₹ 23.00 Lakhs	₹ 23.00 Lakhs
Avg. POH Cost of Wagon in ₹			₹ 2.87 Lakhs	₹ 3.1 Lakhs

7. Modernization of Workshops and Repair Depots**(i) Modernization of Kota Workshop (PB Item – 430 (2019-20))**

Work sanctioned-2008-09 PB-359 (Pink Book Works Costing above ₹ 2.5 Cr. each)

Revised estimate sanctioned by GM/MCF/RBL-2016-17

Sr. No.	PH No.	Name of work	Allocation	Total cost (₹ Crores)
(b) Workshops:-				
1.	42	Modernization of Wagon Repair Shop Kota	DF111/RRSK	61.09

(ii) New works sanctioned 2018 - 19 (Pink Book works costing above ₹2.5 Cr. Each)

SN	PH No.	Name of work	Allocation	Cost in Cr. of ₹
1	PH- 42	New Katni - Centralized wheel set maintenance facility for rolling stock	Cap	64.67
2		Bina - Development of facilities of MEMU car shed	DF (3)	23.64
3		Kota - Upgradation of coaching depot by extending shed with 25 t EOT crane from medium to major category	DF (3)	5.67

(iii) Works completed in 2018-19 (Pink Book works costing above ₹ 2.5 Cr. Each)

S.N.	PH No.	Name of work	Allocation	Cost in Cr. of ₹
Nil				

(iv) New Machinery & Plants (Costing above ₹ 1 Cr. Each) sanctioned in M&P Programme 2018 - 19 at a total cost of ₹ Crores.

S.N.	Description of Machine	Qty.	Allocation	Cost in Cr.of ₹
1.	Surface Traverser 80 T for CRWS/BPL	01	DRF	2.11
2.	CNC Surface wheel lathe for NKJ	01	DRF	9.31

8. Important features of workshops

During the year 2018-19 repairs to coaches and wagons were under taken in the following workshops:-

A. Wagon repair shop KOTA

(i) Out -Turn: The out turn of POH and heavy repairs to wagons in BG during 2018-19 as compared to 2017-18 is as under in terms of vehicle units (vu)

Stock	2017-18	2018-19
POH	5474	5157
ROH+NPOH	526	851
Total	6000	6008

(ii) The average daily out-turn during 2018-19

Stock	Vehicle Units/Day
Wagon	20.36

(iii) Per day breakup of various goods stock turned during the year (in VU)

Type of stock	2017-18	2018-19
4-Wheeler	0.48	0.44
8-Wheeler	19.72	19.93

(iv) Improvement in Quality: A special Emphasis was paid to improve the quality of work during the financial year 2018-19. 100% wagons were passed by NTXR/KOTA in 2018-19. Local passing was Nil.

(v) Heavy Repairs: During the year 2018-19 Heavy repair, Viz. re-flooring, End wall, Side wall etc. is as under:

S. N.	Item of Work	2017-18	2018-19
1	Wagon re-flooring BOX/BOXN	484	334
2	Complete renewal of side wall end wall, doors and flooring of BOXN wagons	98	115
3	Up gradation & Rehabilitation of BOXN wagon using IRSM-44 steel	50	40

(vi) Disposal of over/under aged rolling stock of (other railways):-

Item(BG)	2017-18	2018-19
(O/A)Wagon	58	43
(U/A)Wagon	65	118

(vii) Rolling stock and other scrap auctioned:

S.N.	Scrap auctioned	2017-18		2018-19	
		No.	Amount (₹ in lakhs)	No.	Amount (₹ in lakhs)
1	Condemned wagons	100	237.11	140	372.22
2	Miscellaneous under frame and trolley				
3	Scrap wheels with axles (MT)	1593.39	366.43	1019.67	230.04
4	Machines scrapped/Portable machine	-	-	-	-

(viii) Energy conservation of Kota workshop:

Description	Unit	Consumption per VU of outturn		Saving in %
		2017-18	2018-19	
Electricity (RSEB)	KWH	374.30	293.68	21.54
Solar Electricity	KWH	2.84	102.98	-3526.05

B. CRWS/BPL

(i) Out-Turn: The Out turn of MLR of Coached during 2018-19 as compared to 2017-18 is as under.

Particulars	Type of Coaches	MLR OF COACHES	
		2017-18	2018 -19
PCV	Non/ AC	644	698
	AC	41	77
OCV	RD	0	0
	ART	1	03
	RA/RS/RT/RE	11	09
	Total	697	787
IOH of Bogie (coach set)	Non/ AC	172	209
	AC	66	83
	Total	238	292

(ii) Avg Daily out-turn During 2018-19 as compared to 2017-18

Year	Coach/Day
2017-18	2.40
2018-19	2.67

(iii) Improvement in Quality: A special emphasis was paid to improve the quality of work during 2018-19 such as:-

- Provision of S-Strap arrangement in Bio tank.
- Re-wiring of coaches.
- Provision of ventury in lavatory.
- Provision of LED lights etc.

(iv) Progress of RSP work:

S. N.	Description	2017-18	2018-19
1.	Conversion of coaches for ARTs	01	03

(v) Scrap Disposal (In Metric Tonnes)

Items	2017-18	2018-19
Ferrous	7487	8298
Non-Ferrous	146	165

(vi) Energy conservation of CRWS/BPL:

Description	Unit	Consumption per VU of outturn		Saving in %
		2017-18	2018-19	
Electricity	KWH	3088.14	2968.56	3.87

Important innovation/system improvement during 2018-19

Coach Rehabilitation Workshop Bhopal

1. National Safety Council Mumbai (MP Chapter) award 2017-18:

CRWS/Bhopal has been felicitated with "Golden Award" by National Safety Council, Mumbai (MP Chapter) for the year 2017-18. This award is given after consideration of last three years performance of industrial safety, health & environment and different parameters like establishment of Safety cell, valid factory license, injury on duty cases, man days loss, fire-fighting arrangement, hazard identification and assessment, provision of PPE's (Personnel Protective Equipment) for workers, hazardous waste disposal, plantation in factory premises etc.



2. Development of Electric Hoist:

Millwright shop has developed an electric hoist with in-house material and with existing staff to facilitate the painting of Bogie components in Bogie shop. Bogie components will be dip painted with the help of this hoist.



3. Set up of Water tank testing arrangement:



In Carpentry Shop only one water tank testing facility was available. The maximum capacity for testing of this facility was 07 water tanks per day. Due to increase in out-turn there was a need to increase the testing of water tanks. Carpentry shop has successfully developed through local resources one more water testing arrangement similar to the existing one. Due to this, the combined capacity for testing of water tanks has been enhanced from 07 to 14 per day leading to smooth out-turn of this workshop.

4. Steps to make the workshop vibrant:

	
<p>An Elephant Made By scrap Steel Sheet And Marble Pieces</p>	<p>Wall Paintings In Workshop</p>
	
<p>Elephant made by scrap steel sheet and marble pieces at PU paint garden</p>	<p>Wall Paintings In Workshop</p>
	
<p>Development of Garden in scrap area of ETL shop</p>	<p>GARDEN AT BODY SHOP</p>



Millwright shop has developed a peacock and a tree from in-house scrap material with existing staff to improve the overall ambience of this workshop. Safety shop has developed a garden to improve the overall view of nearby surroundings with existing staff and in house material.

5. Development of working model of air brake system with crashworthy bogie:



A working model of air brake system with crashworthy bogie has been developed in air brake shop, to facilitate the trainees and others who are involved in work related to air brake and bogies to understand the working of air brake system and design of crashworthy bogies.

6. Digital display Board:



Two nos. of LED display board has been installed one at the entrance and other at the final shop in CRWS to display important parameters of this workshop. Display of important parameters will lead to better awareness among staff and thus enhance safety and productivity.

7. Provision of Classifier in shot basting machine:



During MLR of coaches before application of putty and re-painting, the old paint and putties are required to be removed from the surface of coaches and for that purpose coach shot blasting machine is used. During shot blasting of coaches the excessive dust of old paint and putty gets accumulated causing frequent breakdown of coach shot blasting machine and the quality of grit blasting is adversely altered. Hence, in order to improve the quality of grit blasting and to decrease the breakdown time 04 no's of Abrasive Classifier has been provided. These classifiers remove dust from the steel shots before re-use of the same and thus prevent formation of lumps causing reduced breakdown time and improvement in quality of shot blast.

8. Development of spring handling trolley:



A spring handling trolley has been developed in bogie shop for safe handling of springs. Two flat hooks have been welded on this trolley, so that the spring can be easily loaded on it and can be taken to desired location. Use of this will save time in spring transportation in shop floor, decrease in physical labor, improve safety during the work and spring can also be saved from getting dirty/damaged during handling.

WRS/KOTA:

1) **Gadget for fitment of Auxiliary Reservoir of wagons.**

As per RDSO instruction, auxiliary reservoir of wagons needs to be dropped, cleaned, tested and refitted during the POH at WRS/Kota. Workshop had no facility for this work and started the work by manually which involved lot of manpower as well as time. The works involved safety hazard too in the absence of compatible gadget. Workshop has developed a new gadget for the above work by utilizing a hydraulic jack on a suitably designed trolley. By utilizing this gadget, auxiliary reservoir of wagons can be removed/refitted very easily from wagons. The gadget is very light in weight and can be move easily. Workshop is able to save two man per day by utilizing the above gadget.



(2) **Tail Lamp cum buzzer with solar PV cell for shunting in workshop.**

There was an accident during shunting in the workshop yard while backing one load because there was no audio-visual alarm during shunting in the workshop yard. Workshop has developed a lamp cum buzzer has been fitted together in one unit to serve a tail lamp cum buzzer and providing in last vehicle during the shunting in workshop premises. Solar PV cells (2 nos, 6V) have been fitted along with battery in this device. Battery can also be charged with AC supply. It is highly helpful to improve the safety during shunting in workshop.



07. चिकित्सा / MEDICAL

1. Medical department plays a fundamental role of rendering health and welfare services to Railway employees, their family members, dependents and retired railway beneficiaries. This department has upgraded its services with the modern equipments and latest technologies.
2. Super Specialty and Specialty services are also being provided to the beneficiaries by Honorary Visiting Specialists and calling private doctor on case to case basis in Central Hospital, Jabalpur as well as in Divisional and Sub – Divisional Hospitals and also by recognizing private Hospitals.
3. Medical Department in Headquarter is headed by a CHOD, One SAG and One SG Officer. There is one vacancy of SAG in HQ. There are four sanctioned posts of Gr. B (Jr. Scale) officers out of which two A Ph O's and One AHO & One D.O.(AHO) are working.
4. In WCR zone, the following medical infrastructure exists :

I. Central Hospital, Jabalpur

II. Jabalpur Division:

- 01 Sub – divisional Hospital at New Katni Jn.
- 06 Health Units.
- 01 Lock up dispensary at Pipariya.

III. Bhopal Division:

- 01 Divisional Hospital
- 02 Sub – divisional Hospital at Itarsi and Bina.
- 04 Health Units.
- 01 Lock up dispensary at Itarsi.

IV. Kota Division:

- 01 Divisional Hospital.
- 01 Sub – Divisional Hospital at Gangapur City.
- 07 Health Units.

5. Sanctioned Strength of Doctors:

Designation	Central Hospital Jabalpur		Jabalpur Division		Bhopal Divn.		Kota Divn.	
	S/S	IRMSVac	S/S	IRMSVac	S/S	IRMSVac	S/S	IRMSVac
Doctors	17	4	15	10	28	12	26	0
HVS	10	9	3	3	10	6	7	6
CMPs working	4		9		11		12	
House Surgeons	03	Nil	Nil	-	-	-	-	-

(H/C= Honorary Consultant)

* 02 CMP working in Road Mobile Van (Ex-Cadre)

6. Machinery & Plant sanctioned during 2018-19

S.N.	Description	Cost in ₹ 000's
1.	Litho 30w-35w Homium: YAJ for LITHOTYPSE Laswe for digital flexible Ureter-Reno-Scope for CH/JBP.	4532

7. Works Programme sanctioned during 2018-2019. –Nil

8. Certain parameters of Medical Services of entire Zone

(From 01.4.2018 to 31.3.2019)

S.N.	Description	Numbers
1.	No. of cases treated in OPD	11,22,591
2.	No. of cases treated in IPD	28,427
3.	Average Length of Stay per patient	4.59
4.	Bed Occupancy ratio	96.99
5.	Diagnostic investigations	528477
6.	No. of CT scan & MRI	2618
7.	HIV tested	4773
8.	No. of confinements in Railway Hospital	240
9.	No. of Operations performed (Major- 1007 Minor- 10073 excl. Trivial & Special- 81)	11161
10.	Cataract operations	1018
11.	Total No. of Medical examinations/Boards	
	a) Candidates	2300
	b) PMEs	625
	c) Medical Boards	39
12.	Quality of drugs- Tests conducted	
	a) No. of medicines sent for analysis	125
	b) No. of result received	125
	c) No. of substandard reports	0
13.	Family Welfare Work	
	a. No. of sterilizations done (male & female)	1
	i. Vasectomy	2
	ii. Tubectomy	21
	b. No. of IUD insertion	3320
14.	Health Activities	
	a. Food Samples	
	(i) Number collected under FSSA	219
	(ii) Collected under Quality Control	1914
	b. Water samples	
	(i) Bacteriological examination	4075
	(ii) Residual Chlorine sample tested	53251
15.	No. of passengers provided Medical Aid during journey/ at Station/Yard etc.	8964

9. Hospitals Recognized in Zone for Referral cases in emergency:

WEST CENTRAL RAILWAY		
	S.N.	Referral Hospitals in Emergency
Central Hospital Jabalpur	1.	Jabalpur Hospital & Research Centre, Jabalpur
	2.	Jamdar Hospital, Jabalpur
	3.	City Hospital & Research Centre, Jabalpur
	4.	Escorts Fortis Hospital Okhla, New Delhi
	5.	Aditya Super speciality Hospital and Trauma centre, Jabalpur
	6.	Shalby Hospital, Jabalpur
	7.	Marble City Hospital, Jabalpur
Jabalpur Division	1.	MGM Hospital, Katni
	2.	Vivo Quality Centre, Satna
	3.	Chaitanya Hospital, Saugor
Bhopal Division	1.	Jawaharlal Nehru Cancer Hospital, Bhopal
	2.	Bhopal Memorial Hospital & Research Centre, Bhopal
	3.	Chirayu Medical College & Hospital, Bhopal
	4.	Narmada Apna Hospital Hosangabad
	5.	Siddhanta Red Cross Hospital Bhopal
	6.	L.N. Medical College & J.K. Hospital Bhopal
	7.	Bansal Hospital, Bhopal
	8.	Nobel Multispeciality Hospital Bhopal
Kota Division	1.	Kota Heart Institute Kota
	2.	Sudha Hospital and Research Centre Kota
	3.	Prakratik Society Ranthambhore Sevika Hospital, Sawai Madhopur
	4.	Riya Hospital, Gangapur City
	5.	Gangauri Hospital, Sawai Madhopur

10. अप्रैल 2018 से मार्च 2019 तक की प्रमुख गतिविधियाँ

(I) Special Surgery

- केन्द्रीय चिकित्सालय जबलपुर में Lap Appendectomy with aspiration of Liver abscess सर्जरी सफलतापूर्वक की गई।
- केन्द्रीय चिकित्सालय जबलपुर में दो वर्ष पूर्व मोटापा से ग्रसित (वजन 118 किलोग्राम), साथ ही Diabetes mellitus type II, Hypertension, Osteoarthritis, Sleep Apnoea (OSA), एवं Hypothyroidism रोग से पीड़ित मरीज का **Laparoscopic Mini Gastric Bypass Surgery** सफलतापूर्वक किया गया।
- केन्द्रीय चिकित्सालय जबलपुर में एक 16 वर्षीय बालक पैर की हड्डी टूटने के कारण उपस्थित हुआ। केन्द्रीय चिकित्सालय के अस्थि रोग विशेषज्ञ डॉ. सुयश शर्मा द्वारा मरीज की जाँच की गई तथा आवश्यक एक्स-रे आदि के पश्चात् पाया कि हड्डी टूटने के साथ-साथ घुटने की लिगामेंट भी क्षतिग्रस्त थी। जिसकी शल्य चिकित्सा करना अत्यंत आवश्यक था नहीं तो मरीज को आजीवन दर्द अथवा चलने में कठिनाई का सामना करना पड़ता। पूर्व में इस प्रकार के मरीजों को शल्य चिकित्सा हेतु अन्य शहर के बड़े अस्पतालों में रेफर किया जाता था परन्तु रेलवे मरीजों को निरंतर बेहतर सुविधाएं प्रदान करने की दिशा में जबलपुर चिकित्सालय में ही **आर्थोस्कोपी** (दूरबीन द्वारा जोड़ की शल्य चिकित्सा) के माध्यम से लिगामेंट का रिपेयर किया गया। यह सुविधा जबलपुर रेल चिकित्सालय के प्रारंभ होने से उम्मीद है कि भविष्य में भी इस प्रकार की चोट से ग्रसित मरीजों को मुम्बई, दिल्ली आदि भेजने की आवश्यकता नहीं पड़ेगी, तथा जबलपुर में ही उनके रोग का निदान संभव हो सकेगा।
- दिनांक 11.06.18 को केन्द्रीय चिकित्सालय जबलपुर की शल्य चिकित्सा टीम द्वारा **Rhomboid Flap Formation With Grafting** विशेष शल्य चिकित्सा की गई।
- केन्द्रीय चिकित्सालय जबलपुर में एक 70 वर्ष की महिला मुँह में छाले की शिकायत के साथ उपस्थित हुई। जाँच उपरांत उक्त महिला के मुख में कैंसर की गाँठ पाई गई। उक्त महिला की कैंसर सर्जरी (**Commando operation with hemimandibulectomy with PMMC flap reconstruction**) सफलतापूर्वक केन्द्रीय चिकित्सालय, जबलपुर में की गयी। रोगी सर्जरी के बाद स्वास्थ्य लाभ ले रहा है।

6. आँखों की रोशनी कम होने के अनेक कारण जैसे Diabetic Retinopathy आयु से संबंधित Degeneration, Retinal Vein Occlusion आदि में विभिन्न रेल लाभार्थियों को देखने की क्षमता अत्यंत कम हो जाती थी। इस प्रकार की बीमारियों से ग्रसित मरीजों हेतु नई प्रकार की चिकित्सा सुविधा इजाद हुई जिसमें आँखों के अन्दर इंजेक्शन लगाकर दवा डाली जाती है जिससे इस प्रकार की बीमारियों से होने वाली दृष्टिक्षीणता में कमी होती है। रेल लाभार्थियों को उत्तरोत्तर बेहतर चिकित्सा सुविधाएं प्रदान करने की दिशा में हाल ही में केन्द्रीय चिकित्सालय, जबलपुर में **Intra Vitreal Injection Therapy** की सुविधा प्रारंभ कर दी गई है। इस सुविधा के प्रारंभ होने से नेत्र रोगों के उपचार में नेत्र रोग का और बेहतर उपचार जबलपुर शहर में ही संभव है तथा रोगियों को इस चिकित्सा हेतु अन्य शहरों में भेजे जाने की आवश्यकता नहीं रहेगी।
7. केन्द्रीय चिकित्सालय, जबलपुर में कुछ दिन पूर्व लगभग डेढ़ वर्ष की एक बच्ची को लाया गया। जो कि दुर्घटनावश बुरी तरह से झुलस गयी थी। चिकित्सकों ने जॉच के उपरांत पाया कि बच्ची का लगभग 35 प्रतिशत शरीर ग्रसित था। चिकित्सालय में कार्यरत शल्य चिकित्सक डॉ. कृष्णाकांत ने निश्चेतक डॉ. रामटेके के सहयोग से ऑपरेशन थियेटर में निश्चेतना की अवस्था में बच्ची का उपचार किया तथा **Collagen dressing** की। इस पद्धति से नियमित देखभाल के पश्चात् बच्ची स्वस्थ हो गयी तथा अत्यंत कष्टदायक स्थिति का निवारण हो पाया।
8. केन्द्रीय चिकित्सालय जबलपुर में पैर की हड्डी के अस्थि भंग होने पर एक नई तकनीक (Negotiating through popliteal fossa) से प्रथम बार मरीज का उपचार सफलतापूर्वक किया गया। (Fracture of posterior condyle and lateral condyle of tibia left side, did a posterolateral plate and 6.5mm C-C screws via a posterolateral approach)
9. केन्द्रीय चिकित्सालय जबलपुर में 48 वर्षीय पुरुष पैक्रियाज की बीमारी के कारण भर्ती हुआ। उक्त मरीज का **Laparoscopic** विशेष सर्जरी जिसकी अवधि लगभग 3.50 घंटे थी, के द्वारा किया गया।
10. केन्द्रीय चिकित्सालय जबलपुर में दिनांक 20.08.2018 को **Marathon OT done Time 9.00 AM to 7.00 PM** की गई, जिसमें 20 सर्जरी की गई। A Special Surgery-1, Endoscopy-4, Minor Surgery-15.
11. पश्चिम मध्य रेलवे के केन्द्रीय चिकित्सालय में दंत विभाग में प्रथम बार लेजर सर्जरी के माध्यम से **Excision biopsy** किया गया। यह आपरेशन **डायोड लेजर पद्धति** से किया गया। इस आपरेशन में किसी भी प्रकार की एनेस्थीसिया की आवश्यकता नहीं हुई। इस आपरेशन में मरीज को कोई टॉके नहीं दिये गये एवं खून की क्षति भी बहुत ही कम हुई।
12. दिनांक 12.12.2018 को केन्द्रीय चिकित्सालय, पश्चिम मध्य रेल जबलपुर में 21 वर्षीय महिला मरीज पेट में दर्द एवं सूजन के साथ भर्ती हुई। मरीज की जॉच उपरान्त कैंसर की शंका पाई गयी। मरीज का ऑपरेशन कर **20x20 से.मी. का ओवरियन सिस्ट** निकाला गया। यह आपरेशन केन्द्रीय चिकित्सालय के गायनी टीम एवं केस टु केस के आधार पर बुलाये गये कैंसर विशेषज्ञों के द्वारा किया गया।
13. केन्द्रीय चिकित्सालय जबलपुर में एक 29 वर्षीय पुरुष मरीज, **Bilateral avascular necrosis of hip** की बीमारी के कारण भर्ती हुआ। दिनांक 03.01.2019 को मरीज की **Core Decompression and fibular strut grafting** की गई, जो कि **hip preserving surgery** है, जिसके कारण **disease progression** में कमी आयेगी एवं young age में **hip replacement** नहीं करना पड़ेगा।
14. केन्द्रीय चिकित्सालय, जबलपुर में एक 48 वर्षीय महिला, Gall Bladder की सूजन से पीडित स्थिति में भर्ती हुई। सीटी स्कैन जॉच द्वारा कैंसर अवस्था पायी गई। डॉ. कृष्णाकांत, सर्जरी विशेषज्ञ केन्द्रीय चिकित्सालय, जबलपुर एवं उनके सहयोगियों द्वारा **Cholecystectomy with liver resection with complete nodes dissection** नामक विशेष ऑपरेशन सफलता पूर्वक किया गया, जिसकी अवधि 5 घंटे तक थी। इस ऑपरेशन में रक्तस्राव बहुत ही न्यूनतम था।
15. केन्द्रीय चिकित्सालय जबलपुर में एक 65 वर्षीय पुरुष, पेट में दर्द के कारण भर्ती हुआ। CT Scan abdomen के उपरांत मरीज Gall bladder में कैंसर की बीमारी से ग्रस्त पाया गया, साथ ही उनको CBD stones भी पाये गये। मरीज का विशेष ऑपरेशन **Exploratory laparotomy with Radical Cholecystectomy with lymphnode dissection & CBD clearance with T-Tube drainage** किया गया। यह विशेष ऑपरेशन 4.5 घंटे तक चली। इस ऑपरेशन में न्यूनतम रक्तस्राव हुआ।

(II) Training of staff

- प्रोजेक्ट सक्षम के तहत चिकित्सा विभाग में सभी कर्मचारियों को मोड्यूल ट्रेनिंग प्रोग्राम के अंतर्गत प्रशिक्षण प्रदान किया गया।
- चिकित्सा विभाग में सभी कर्मचारियों को प्राथमिक उपचार एवं परिवार कल्याण प्रशिक्षण दिया गया। प्राथमिक उपचार प्रशिक्षण में घाव की पट्टी, रबर टोर्निकेट का उपयोग एवं आवश्यकता, फ्रैक्चर को ईम्मोबिलाइज करने, बैंडेड का उपयोग, पैरासेटामॉल एवं डायजेपाम टेबलेट का उपयोग, सेफटी पिन का उपयोग, तिकोनी पट्टी का उपयोग एवं बिटाडिन का उपयोग बताया गया। साधारण और कम्प्लैक्स फ्रैक्चर में लकड़ी की तख्ती का उपयोग कैसे करें, इसकी विस्तृत जानकारी दी गयी। बर्न इंजुरी, इलेक्ट्रिक शॉक का प्राथमिक उपचार बताया गया।

(III) Health awareness Camp

- 31 मार्च 2019 तक Annual Wellness Assurance Check-up के तहत पमरे के सभी मंडलो पर 86.83% कर्मचारियों एवं 100% आर.पी.एफ. कर्मचारियों का स्वास्थ्य परीक्षण किया गया है।

(IV) New Technologies

- पश्चिम मध्य रेल के विभिन्न स्टेशनों पर खाद्य सामग्री विक्रय करने हेतु लगभग 350 अधिकृत खाद्य कारोबारकर्ताओं को खाद्य सामग्री विक्रय से पूर्व खाद्य लाईसेंस/रजिस्ट्रेशन अनिवार्य रूप से लेना होता है। पूर्व में यह कार्य मैनुअल ढंग से किया जाता था। जिसमें आवेदकों को आवेदन फी, रसीद तथा संलग्न दस्तावेजों को जबलपुर भेजा जाता था तथा आवश्यक निरीक्षण आदि को पश्चात् लाईसेंस जारी किया जाता था। वर्तमान में लाईसेंसिंग प्रक्रिया को पूर्णतः ऑनलाइन कर दिया गया है। नई प्रक्रिया के तहत खाद्य कारोबारकर्ता अपने निवास या निकट जगह से एफ.एस.एस.ए.आई. की वेबसाइट को माध्यम से नये लाईसेंस/नवीनीकरण हेतु आवेदन कर सकता है। वेबसाइट पर ही आवश्यक संलग्नक भी अपलोड किये जाने की सुविधा है। इस प्रक्रिया में समय भी कम लगेगा तथा दस्तावेजों का आदान-प्रदान/भिजवाए जाने की भी आवश्यकता नहीं रहेगी।
- प्रमुख मुख्य चिकित्सा निदेशक कार्यालय, चिकित्सा विभाग में इंडियन रेलवे इलेक्ट्रॉनिक प्रोक्योरमेंट सिस्टम एप्लीकेशन सॉफ्टवेयर द्वारा दवाइयों एवं अन्य सर्जिकल की खरीदी विगत 4 वर्षों से सफलतापूर्वक की जा रही थी, जिसमें ऑनलाइन निविदा का प्रस्तुत किया जाना एवं ऑनलाइन ही निविदा का खुलना शामिल था। चिकित्सा विभाग ने डिजिटलीकरण की ओर बढ़ते हुए इस प्रक्रिया में ऑनलाइन निविदा निर्णय प्रणाली को भी सफलता पूर्वक लागू कर दिया है। इस प्रणाली में खरीद अधिकारियों को निविदाओं का अभिहस्तांकन, बोली का तकनीकी मूल्यांकन, दर तर्कशीलता, फर्म को प्रति-प्रस्ताव जारी करना एवं सबसे कम सफल बोलीदाता फर्म को स्वीकृति पत्र जारी करना सहित सभी महत्वपूर्ण खरीद संबंधी कार्य ऑनलाइन होंगे। चिकित्सा विभाग का यह कदम डिजिटलीकरण एवं भारतीय रेल की कागज-रहित रीति में मददगार होगा।
- श्रमिक कल्याण पोर्टल में तीनों मण्डलों में ठेके के सफाई कर्मचारियों की न्यूनतम मजदूरी, ई.पी.एफ., ई.एस.आई.सी. की जानकारी अपडेट की जा रही है।
- जबलपुर, भोपाल एवं कोटा मंडल के चिकित्सालयों में सीसीटीवी एवं वाई-फाई की सुविधा प्रारंभ कर दी गयी है।
- केन्द्रीय चिकित्सालय, पश्चिम मध्य रेल जबलपुर में दिनांक 26 जनवरी 2019 को 70 वां गणतंत्र दिवस मनाया गया। इस अवसर पर केन्द्रीय चिकित्सालय में आयोजित कार्यक्रम में आदरणीय महाप्रबंधक पश्चिम मध्य रेल, श्री अजय विजयवर्गीय जी मुख्य अतिथि रहे। इस अवसर पर महाप्रबंधक पश्चिम मध्य रेल श्री अजय विजयवर्गीय जी द्वारा चिकित्सालय में मरीजों की सुविधा एवं कल्याण हेतु निम्न महत्वपूर्ण कार्यों को शुभारंभ किया गया।
 - चिकित्सालय के कैजुअल्टी एवं फिमेल मेडिकल वार्ड हेतु वातातुकूलन प्रणाली,
 - कम्प्युटराइज्ड रेडियोग्राफी सिस्टम,
 - एस.एम.एस. बेस पैथेल्जी रिपोर्टिंग प्रणाली,
 - सी.सी.टी.वी. कैमरे और वाई-फाई,
 - ऑफथैल्मिक रेफ्रैक्शन यूनिट,
 - ई.एन.टी. वर्क स्टेशन,
 - डायोड लेजर (दंत विभाग)

- At Divisional Hospital Bhopal Digital X-Ray unit started working under M&P costing ₹ 896000. This will provide excellent quality of X-ray picture. Doctor can see different view and localize the disease site.
- (V) जबलपुर मंडल के पिपरिया में लॉक-अप डिस्पेंसरी का रेनोवेशन किया गया। रेनोवेशन के उपरांत दिनांक 18.02.2019 को महाप्रबंधक महोदय पमरे के वार्षिक निरीक्षण के लॉक-अप डिस्पेंसरी का उद्घाटन किया गया। इस दौरान चिकित्सा विभाग द्वारा पिपरिया स्वास्थ्य केन्द्र में स्वास्थ्य प्रदर्शनी लगाई गई।
- (VI) दिनांक 01.03.2019 को महाप्रबंधक, पमरे महोदय द्वारा स्वास्थ्य ईकाई बारां में नवीनीकृत ऑब्जर्वेशन कक्ष का उद्घाटन एवं निरीक्षण किया गया।
- (VII) 26 जनवरी 2019 गणतंत्र दिवस के अवसर पर ही अध्यक्षा, महिला कल्याण संगठन, पमरे श्रीमति संजीता विजयवर्गीय जी द्वारा मरीजों को स्वच्छ पेयजल उपलब्ध कराने के उद्देश्य से केन्द्रीय चिकित्सालय को 50 लीटर क्षमता के 5 एक्वागार्ड प्रदान किये गये।
- (VIII) दिनांक 26.05.18 को संयुक्त आपदा प्रबंधन (NDRF) टीम के साथ Joint Disaster Management exercise जबलपुर मंडल के गोसलपुर स्टेशन पर किया गया। इस दौरान एआरएमवी जबलपुर और नई कटनी का मूवमेंट हुआ जिसमें एनडीआरएफ टीम के साथ केन्द्रीय चिकित्सालय जबलपुर व जबलपुर मण्डल की टीमों द्वारा भाग लिया गया।
- (IX) दिनांक 03.11.2018 एवं 04.11.2018 की रात को जबलपुर मंडल के भेड़ाघाट स्टेशन पर दुर्घटना की सूचना पर जबलपुर के ARMV Scale-I का मूवमेंट हुआ जो कि मॉक ड्रिल घोषित हुई। जबलपुर के ARMV Scale-I का फुलस्केल अभ्यास किया गया। दिनांक 04.12.2018 को भेड़ाघाट स्टेशन पर मॉकड्रिल हुई। इस आशय हेतु केन्द्रीय चिकित्सालय के ए.आर.एम. वी. टीम जबलपुर से भेड़ाघाट के रात्रि 01 बजे रवाना हुई व सुबह 4 बजकर 55 मिनट पर वहाँ से वापस आई। दिनांक 11.09.2018 को कोटा में दुर्घटना की सूचना पर ARMV Scale-I कोटा का मूवमेंट हुआ जो कि मॉक ड्रिल घोषित हुई।

08. परिचालन/OPERATING

Coaching Highlights:

A) Introduction of New Trains:

a) Originating / Terminating Trains over WCR:

Regular Service			
SN	Train No.	Name of the Train	w.e.f.
1	61633/61634	BPL-BINA Express MEMU	01.04.2018
2	20828/20827	JBP-SRC Humsafar Express (Weekly)	01.08.2018
3	22172/22171	HBJ-PUNE Humsafar Express (Weekly)	06.10.2018
4	22169/22170	HBJ-SRC Humsafar Express (Weekly)	10.10.2018
5	20905/20906	BRC-REWA Mahamana Express (weekly)	09.03.2019
Special Services			
SN	Train No.	Name of the Train	w.e.f.
1	01655/01656	HBJ-AGTL weekly	04.04.2018
2	02194/02193	JBP-TEN weekly	05.04.2018
3	01703/01704	JBP-SC weekly	16.04.2018
4	01668/01667	HBJ-UDN weekly	17.12.2018

b) Passing through WCR:

SN	Train No.	Name of the Train	w.e.f.
1	22895/22896	DURG-FZR Antyodaya Express (weekly)	01.05.2018
2	19317/19318	INDB-PURI Humsafar Express (weekly)	12.05.2018
3	14815/14816	BGKT-TBM Humsafar Express (weekly)	14.05.2018
4	14719/14720	BKN-BSP Antyodaya Express (weekly)	13.07.2018
5	19603/19604	ALL-RMM Humsafar Express (weekly)	27.09.2018
6	19669/19670	UDZ-PPTA Humsafar Express (weekly)	05.10.2018
7	12751/12752	NED-JAT Humsafar Express (weekly)	05.10.2018
8	22221/22222	CSMT-NZM Rajdhani Express (bi-weekly)	19.01.2019
9	19664/19663	KURJ-INDB Express (4-days)	16.02.2019
10	22353/22354	PNBE-Banaswadi Express (weekly)	02.03.2019
11	12753/12754	NED-NZM Marathwada SK Express (weekly)	19.03.2019

B) Conversion from Passenger to M/E and restoration of service:

SN	Old Train no.	New Train no.	Name	w.e.f.
1	11273/11274	11273/11274	ITARSI-KATNI Express	03.10.2018

C) Increase in Frequency:

- (i) Originating WCR : Nil
(ii) Passing through WCR : 01

SN	Train No.	From – To (Via)	Frequency	w.e.f.
1	19313/19314	INDB-RJNR Express	Weekly to Bi-weekly	04.02.2019

D) Extension of Trains:

a) Originating WCR : 01

SN	Train No.	From	To	Extended to	w.e.f.
1	59833/59834	KOTA	NMH	MDS	22.02.2019
2	22981/22982	SGNR	KOTA	JLWC	12.03.2019

b) Passing through WCR : 09

SN	Train No.	From	To	Extended to	w.e.f.
1	12720/12719	HYB	All	JP	02.04.2018
2	22126/22125	BIX	INDB	RTM	21.04.2018
3	11126/11125	GWL	INDB	RTM	22.04.2018
4	22457/22458	NED	UHL	AADR	24.01.2019
5	12474/12473	SVDK	ADI	GIMB	07.02.2019
6	18213/18214	DURG	JP	All	18.02.2019
7	59835/59836	UDZ	NMH	MDS	23.02.2019
8	22913/22914	BDTS	PNBE	SAHARSA	24.02.2019
9	22632/22631	BKN	MAS	MDU	28.02.2019
10	19302/19301	YPR	INDB	DADN	03.03.2019
11	12919/12920	INDB	SVDK	DADN	03.03.2019
12	19323/19324	INDB	BPL	DADN	04.03.2019
13	12167/12168	LTT	BSB	MUV	08.03.2019

E) Permanent Augmentation of Trains Originating WCR:

SN	Train no.	From-To	Type of coach	Existing load	Revised load	w.e.f
1	11703/11704	REWA-DADN-REWA	1 GSCN	16	17	21.10.2018
			1 ACCW	17	17	31.01.2019
2	12183/12184	BPL-PBH-BPL	1 GSCN	20	21	21.10.2018
			1 ACCN	21	22	03.02.2019
3	22187/22188	HBJ-JBP-HBJ	1 GS	15	16	15.12.2018
4	11651/11652	JBP-SGRL-JBP	1 GS	15	16	15.12.2018
5	12061/12062	HBJ-JBP JANSATABDI	1 GSCZJ	11	22	01.02.2019
6	11463/11464	JBP-SMNH EXP	1 ACCN	23	24	01.02.2019
7	11465/11466	JBP-SMNH EXP	1 ACCN	23	24	02.02.2019
8	22165/22166	BPL-SGRL Bi-weekly	4 GS	19	23	02.02.2019
9	22167/22168	SGRL-NZM Weekly	4 GS	19	23	03.02.2019
10	51753/51754	REWA-CHRM PASS	1 GS	12	13	03.02.2019
11	22981/22982	KOTA-SGMR	1 LWACCN	17	18	10.02.2019
12	11271/11272	BPL-ET Express	1 GS	14	15	14.02.2019

F) Temporary Augmentation:

12 coaches have been augmented on temporary basis for 142 trips.

G) Attachment of coaches on day to day basis:

Total 1270 coaches have been attached on day to day basis to clear extra rush.

H) New Halts: 50 halts have been provided over WCR between 01.04.2018 to 31.03.2019

Halts provided in Bhopal Division

SN	TRAIN NO	TRAIN NAME	STATION	STATE	W.E.F
1	11125/26	RTM-GWL Express	Kolaras	MP	02.04.2018
2	21125/26	RTM-BIX Express	Kolaras	MP	03.04.2018
3	14309/10	UJN-DDN Ujjaini Express	Sarangpur	MP	23.08.2018
4	19053/54	ST-MFP Express	Biyavara Rajgarh	MP	24.08.2018
5	19307/08	INDB-CDG Express	Pachor Road	MP	31.08.2018
6	21125/26	RTM-BIX Express	Pachor Road	MP	08.09.2018
7	19325/26	INDB-ASR Express	Shajapur	MP	21.09.2018
8	11071/72	BSB-LTT Kamayani Exp.	Chhaner	MP	07.10.2018
9	13423/24	BGP-AII Express	Ashok Nagar	MP	05.10.2018
10	11125/26	RTM-GWL Express	Mohana	MP	24.02.2019
11	21125/26	RTM-BIX Express	Mohana	MP	25.02.2019
12	12197/98	GWL-BPL Intercity Exp.	Mohana	MP	28.02.2019
13	18243/44	BSP-BGKT Express	HBD	MP	28.02.2019
14	22691/92	SBC-NZM Rajdhani Exp.	ET	MP	06.03.2019
15	12779/80	VSG-NZM Goa Express	Harda	MP	09.03.2019

Halts provided in Jabalpur Division

SN	TRAIN NO	TRAIN NAME	STATION	STATE	W.E.F
1	22167/22168	SGRL-NZM Superfast	Marwasgram	MP	10.04.2018
2	22165/22166	SGRL-BPL Superfast	Marwasgram	MP	10.04.2018
3	12189/12190	JBP-NZM Mahakoshal Express	Unchhera	MP	28.07.2018
4	12427/12428	REWA-ANVT Superfast	Jaitwar	MP	29.07.2018
5	12159/12160	JBP-AMI Superfast	Bankhedi	MP	25.08.2018
6	11463/11464	JBP-SMNH Express	Karkbel	MP	30.08.2018
7	11447/11448	JBP-HWH Shaktipunj Express	Vijaysota	MP	02.09.2018
8	11703/11704	REWA-DADN Express	Badakpur	MP	13.09.2018
9	13423/13424	BGP-AII Express	Damoh	MP	14.09.2018
10	11093/11094	CSTM-BSB Mahanagri Express	Shridham	MP	22.09.2018
11	12293/12294	LTT-ALD Duranto	Jabalpur	MP	03.10.2018
12	22909/22910	BL-PURI Superfast	Pipariya	MP	05.10.2018
13	11273/11274	ET-KTE Express	Bhitoni	MP	25.01.2019
14	11273/11274	ET-KTE Express	Goshalpur	MP	25.01.2019
15	11651/11652	JBP-SGRL Intercity	Joba	MP	28.01.2019
16	11651/11652	JBP-SGRL Intercity	Gajara Bahara	MP	28.01.2019
17	15159/15160	CPR-DURG Sarnath Exp.	UDR	MP	17.02.2019
18	22189/22190	JBP-REWA Intercity Exp.	Baghai	MP	18.02.2019
19	22165/22166	BPL-SGRL Express	SGAM	MP	21.02.2019

Halts provided in Kota Division

S.N	TRAIN NO	TRAIN NAME	STATION	STATE	W.E.F
1	12941/12942	BVC-ASN Superfast	Shamgarh	MP	13.06.2018
2	12939/12940	JP-PA Superfast	Suwasra	MP	28.08.2018
3	12937/12938	GIMB-HWH Garbha Express	Shri Mahabirji	RAJ	01.09.2018
4	18243/18244	BGKT-BSP Express	Chaumahla	MP	25.09.2018
5	19659/19660	SHM/UDZ Express	Baran	RAJ	24.09.2018
6	19607/19608	KOAA-AII Express	Baran	RAJ	28.09.218
7	12939/12940	PUNE-JAIPUR Superfast	Bhawani Mandi	RAJ	29.09.2018
8	12181/12182	JBP-AII Dayodaya Express	Indergarh	RAJ	25.01.2019
9	29019/29020	MDS-KOTA Express	Bassi Bariasal	RAJ	29.01.2019
10	29019/29020	MDS-KOTA Express	Parsoli	RAJ	29.01.2019
11	12477/12478	JAM-SVDK Express	BWM	RAJ	26.02.2019
12	12465/12466	INDB-JU Ranthambore	Garoth	MP	08.03.2019
13	18245/18246	BSP-BKN Express	Suwasra	MP	08.03.2019
14	12903/12904	MMCT-ASR Express	RMA	RAJ	09.03.2019
15	12181/12182	JBP-AII Dayodaya Exp	ATRU	RAJ	09.03.2019
16	12973/12974	JP-INDB SF Express	RMA	RAJ	11.03.2019

I) WCR Owing Special Trains: Total **2708 trips** have been run up to 31.03.2019.

(a) Special trains on special fare running on regular basis: 2640 trips

SN	W.E.F.	Train no.	FROM-TO	Via	Freq.	Coal Route
1	07.10.2017	01661/01662	HBJ-PURI	ET-JBP-KTES	Weekly	NKJ-BSP
2	05.04.2018	01665/01666	HBJ-AGTL	ET-JBP-KTE-STA	Weekly	COI-DDU
3	05.10.2015	01656/01655	JBP-PUNE	ET-KNW	Weekly	Non coal route
4	08.01.2016	01706/01705	JBP-BDTS	ET-BPL-BIH	Weekly	
5	11.03.2017	02198/02197	JBP-CBE	ET-KNW	Weekly	
6	16.12.2017	01664/01663	HBJ-DWR	ET-KNW	Weekly	
7	11.03.2017	02195/02196	REWA-BPL	KTE-BINA	Weekly	
8	05.04.2016	01707/01708	JBP-ATT	KTE-MAKR-JHS	Bi-weekly	
9	02.10.2015	05614/05613	KOTA-JLWC	Direct	Daily	
10	19.04.2017	05683/05684	BIR-ET	Direct	Weekly	
11	05.04.2018	02194/02193	JBP-TEN	ET-JUH	Weekly	
12	17.12.2018	01668/01667	HBJ-UDN	BPL	Weekly	
13	09.03.2017	02191/02192	JBP-SRC	KTES-NKJ	Weekly	Regularized
14	30.04.2018	01711/01712	JBP-NJP	KTE-STA	Weekly	Running cancelled due to poor patronization
15	26.04.2018	01710/01709	JBP-BHUJ	ET-BPL	Weekly	
16	26.04.2018	01683/01684	BPL-LJN	BINA-JHS	Weekly	
17	04.04.2018	01704/01703	JBP-SC	ET-KNW	Weekly	
18	27.09.2015	09809/09810	KOTA-NZM	SWM-MTJ	Daily	
19	27.04.2018	02185/02186	BPL-REWA	BINA-KTE	Weekly	
20	19.12.2018	02191/02192	JBP-HW	STA-OHAN-CNB	Weekly	
21	24.12.2018	01703/01704	JBP-VSKP	NKJ-RAIPUR	Weekly	

(b) Special trains on special fare during mela and other occasions to clear extra rush: 13 trains with 68 trips

SN	Train no.	FROM-TO	Period	Trips	Occasion	Composition
1	09804/ 09805	SGAC-BPL-SGAC	08.05.2018- 09.05.2018	02	Re-modeling work of KOTA yard	2SLRD+6GS+GSCN+3ACC N+1ACCW=18
2	02181	REWA-RJT	17.07.2018	01	Utilized rake of Bharat Darshan	2SLRD+12GSCN=14
3	01654	HBJ-MAS	12.08.2018	01	Utilization of off MLR coaches	1SLR+8GSCN+2GS+1ACC N (locked condition)=12
4	09767/ 09768	SWM-DPA-SWM	12.09.2018- 14.09.2018	04	Ganesh Chaturthi	2SLRD+10GSCN=12
5	01716/ 01715	REWA-JBP- REWA	10.10.2018- 24.10.2018	30	Navratri Mela at MYR	2SLRD+8GS+4GSCN=14
6	09805	KOTA-JBP	18.10.2018	01	Utilizing released rake of 19803/04/05/06	6GSCN+6GS+3ACCN+1AC CW+2SLR=18
7	02191/ 02192	HBJ-REWA-HBJ	05.11.2018- 06.11.2018	04	Diwali	2LWLRRM+13LWACCN=15
8	02189/ 02190	HBJ-REWA-HBJ	11.11.2018	02	Diwali	2SLRD+2GS+13GSCN+3AC CN+2ACCW+1FAC=23
9	01657/ 01658	HBJ-PNBE-HBJ	08.11.2018- 20.11.2018	08	Diwali & Chhath	2SLRD+6GS+8GSCN+2AC CN+1ACCW=19
10	02189/ 02190	JBP-ACOI-JBP	21.01.2019- 05.02.2019	04	Kumbh Mela at Allahabad	2SLRD+10GSCN+ 02ACCN+01ACCW=15
11	02185/ 02186	HBJ-REWA-HBJ	19.03.2019- 21.03.2019	04	Holi	2LWLRRM+2LWLS+8LWSC N+8LWACCN=20
12	02189/ 02190	HBJ-REWA-HBJ	23.03.2019- 25.03.2019	06	Holi	2LWLRRM+2LWLS+8LWSC N+8LWACCN=20
13	01703	REWA-INDB	20.03.2019	01	Utilized rake of Bharat Darshan	12GSCN+1ACCN+2SLR+ WCB=16

J) Special trains on FTR:

- a) 112 Special trains (194 trips) were run on FTR during the current :
 - Mukhya Mantri teerth Darshan (MMTD) - 71 trains with 142 trips.
 - Bharat Darshan - 04 trains with 08 trips.
 - Other Special trains on demand - 07 trains with 14 trips.
 - Election Specials - 30 trains with 30 trips.
- b) 56 coaches (112 trips) were attached on FTR during the current FY.
- c) 43 coaches (43 trips) were attached on FTR for Military/Para Military movements during the current FY.

K) Commissioning of Railway Electrification:

After electrification of Itarsi-Jabalpur-Katni sections, **47 pairs of trains** had been shifted from Diesel to Electric traction at Jabalpur/Katni from Itarsi. This has eliminated Diesel Under-wire running of trains by **162530 kilometers** per week and saved **21 diesel locos & 10 sets of crew**. Thus, utilization of AC locos have increased from **645 kilometers/loco/day** to **730 kilometers/loco/day**. Elimination of loco change at Itarsi has drastically improved the mobility in Itarsi area. The monetary value of the savings is about **₹ 324 crore per annum**.

(B) Freight Section performance 2018-19

1. Loading Profile

Cement, Clinker, Fertilizer, Lime stone, Food grains, Iron Ore, POL, Pet Coke, Coal and LPG are the main commodities being loaded from WCR.

In Jabalpur Division Cement, Clinker, Lime stone, Food Grains, Iron Ore, Coal and other general goods are being loaded. Cement is loaded from eight plants (Birla Cement Satna, JP group Turki Road, Ultra Tech Cement, Prism Cement Hinauta Ramban, ACC Cement Kymore, Reliance Cement Bhadanpur, Maihar Cement Sarlanagar Satna and Dimaond Cement Damoh) located around Satna area of Jabalpur division, Iron Ore is loaded from Kachhpura and Gosalpur, Limestone is loaded from Lalnagar, Nanvara, Mehgaon, Khanna Banjari, Jhukehi and Ametha. Coal is loaded from Jukehi, Majhauili for J.P. Power house near Niwas road, Bargawan, Katni-Singrauli section of Jabalpur division. Container is loaded from HIMB siding of Hindalco near Bargawan.

Bhopal Division is loading Fertilizer from NFL siding, LPG from GAIL siding, both sidings are situated at Vijaypur, POL from Bina refinery, Food Grains from Powar Kheda PFT, Itarsi, Harda, Timarni, Banapura, Nishatpura, Pachore Road, Vidisha, Biyavra Rajgarh, Shivpuri, Salamatpur, Guna, Ashoknagar and Mandideep. Containers are being loaded from ICD Mandideep and PFT at Powar Kheda. Ballast loading is done from Bhopal division from BINA, PNHR, CAER, ODG, SUW.

Kota Division is loading Cement from ACC Cement Lakheri, Shriram Cement Dadhdevi and Mangalam Cement Morak sidings. Fertilizer from Shri Ram Fertilizers and Chemicals Dhaddevi and Chambal Fertilizers and Chemicals Bhonra sidings and Food grains from Kota, Bundi, Baran, Mehidpur, Hindaun city, Bharatpur and Sawai Madhopur. Containers are loaded from ICD depot at Ravtha Road. Ballast and sand loading is also done by Kota division from SWM, RWJ and GGC.

On WCR there are 56 Goods sheds, 66 sidings and 3 PFTs available. Almost all the sidings have round the clock working. There are 8 RRIs at Jabalpur, Satna, Itarsi, Bina, Bhopal, Bharatpur, Sawaimadhopur, Kota and 7 major yards on this Railway. WCR has 19 interchange points with different Railways.

2. Unloading

Jabalpur Division has 24 major terminals for inward traffic. In which there are 8 Cement plants (Birla Cement Satna, JP group Turkey Road, Ultra tech cement, Prism Cement Hinauta Ramban, ACC Cement Kymore, Reliance Cement Bhadanpur, Maihar Cement Sarlanagar Satna and Dimaond Cement Damoh. One Aluminium Smelter and Captive power plant at Bargawan, one Thermal Power Plant of Jai Prakash Power Ventures at Niwas Road, where Coal Gypsum and Aluminum powder are unloaded. At Bhitoni siding POL and LPG are unloaded.

There are 4 major goods shed at Kachhpura, Jhukehi, Satna and Saugor where Cement, Fertilizer and food grains are unloaded.

Bhopal Division has 15 major points dealing with Inward traffic namely two Power Plant i.e. PSSS, Jaypee Bina Thermal Power Plant, one PFT Keshar Multi Model Logistic/Powar Kheda and twelve Goods Shed i.e. Ashok Nagar, BORL Bina Refinery, Guna, Harda, Itarsi, Jujharpur, Mandideep, Pachor Road, Shajapur, Shivpuri, Sukhi Sewaniya and Vidisha, where Cement, Fertilizer, food grains and coal are loaded and two Thermal Power Plants namely Shree Singaji thermal Power plant, Jaypee Bina thermal plant where coal is unloaded.

Kota Division is having 11 major points including 4 thermal power plants namely Kalisind thermal Power Plant, GTPS-RSEB, Chhabra thermal Power Plant, Adanani Power, Shriram Fertilizers Dadhdevi, Mangalam Cement Morak, Lakheri, Kota, Bharatpur, Baran and Hindaun city where coal, gypsum, cement, fertilizer and food grains are unloaded.

3. (i) Loading Target and Actual loading during the year 2018-19

- (a) During the Financial Year 2018-19 originating freight revenue loading target was 45.00 MT.
 (b) During the year 2018-19, 40.24 MT of freight Loading was achieved which is 10.57% less than target of 45.00 MT.

Particulars	Target 2018-19 (In MTs)	Loading (In MTs)		% Variation	
		2017-18	2018-19	TGT	Last Year
Originating Revenue Freight Loading	45.00	41.45	40.24	(-)10.57	(-) 2.91

(ii) ACHIEVEMENTS:

- (a) During the FY 2018-19 an increase of 15.53% in Coal, 8.62% in Food grain and 7.25% in Fertilizer was achieved as compared to 2017-18.
 (b) During the financial year 2018-19 ever best loading has been done in the following commodities.

S.N.	COMMODITY	Last Best Loading		Ever Best Loading in 2018-19 (MT)
		MT	Year	
1.	Fertilizer	4.94	2017-18	5.29
2.	Coal	4.78	2017-18	5.52

- (c) During the FY 2018-19, ever best train interchange of 399.7 trains per day has been achieved. An increase by 7.86% from last year i.e. 358.6 trains per day to 399.7 trains per day. Other important operating performance indices has also registered a significant improvement in 2018-19 as compared to 2017-18. The details are as under:

S.N.	Operating Indices	2017-18	2018-19	% Improvement
1	Wagon Turn Round	1.66	1.63	1.67%
2	Net Ton Kilometer per wagon day per day	12571	13420	6.75%
3	Wagon Kilometer per wagon day per day	308	318	3.15%
4	Wagon Interchange Per Day	17513	18982	8.39%
5	Gross Tone Kilometer (in Millions)	7516.9	8486.9	12.90%
6	Net Tone Kilometer (in Millions)	4613.4	5271.1	14.26%

- (d) During FY 2018-19, 5.14% more crack trains run from 18692 to 19653, as compared to 2017-18.

(C) Project completed from 1 April 2018 to 31 March 2019

- a) Thuria station long haul loop line commissioned on 21.04.2018.
- b) Kota RRI commissioned on 10.05.2018.
- c) 3rd line between NSZ-BPL (1.52 km) commissioned on 26.06.2018.
- d) Coal loading siding at Gondawali opened on 02.06.2018.
- e) Katni Murwara yard remodeling on 31.10.2018.
- f) Pilighat (PFT) in Bina-Guna section has been commissioned on 08.11.2018
- g) Mathela - Conversion of C-class station into B-class between Khandwa - Talvadiya commissioned on 24.11.2018.
- h) Baran- Salpura (43.079 km) doubling commissioned on 19.12.2018.
- i) New Goods Shed at GAJB opened on 22.11.2018
- j) IBS in Sleemnabad - Niwar section commissioned on 26.07.2018.
- k) Commission of C-class between Suwasra - Shamgarh section into IBS commissioned on 04.09.2018.
- l) IBS in ET-Gurra section commissioned on 27.10.2018.
- m) IBS in Khurai- Baghora section commissioned on 03.01.2019.
- n) IBS in Talvadiya- Sargaonbanjari section commissioned on 22-02-2019.
- o) Laban station (Up & Dn) long haul loop line commissioned on 18.02.2019.
- p) JLWC - Jhalarapatan section (7 km) commissioned on 23.03.2019.
- q) Turki - Rewa (11.158 km) doubling commissioned on 31.03.2019.

(D) Project completed from 31 March 2019 to till date

- a) Doubling of Majholi - Gondawali (15 km) commissioned on 17.04.2019.
- b) Gondawali station commissioned on 17.04.2019.
- c) Jukehi - Chord line commissioned on 30.04.2019.
- d) Nariaoli - Saugor (19 km) section commissioned on 29.05.2019.
- e) IBS in Niwar - Katni(S) section commissioned on 28-05-2019
- f) IBS in Sihora Road - Dundi section commissioned on 03.06.2019.

09. कार्मिक/PERSONNEL

1. EDUCATION

A) SENIOR SECONDARY RAILWAY SCHOOLS OF WCR

1. Railway Senior Secondary School, New Katni Junction
2. Railway Senior Secondary School, New Yard, Itarsi
3. Railway Senior Secondary School, Gangapur City

B) SECONDARY SCHOOLS OF WCR

1. Railway High School, Kota.
2. Railway High School, Loco Talaiya, Jabalpur.

West Central Railway is running three prestigious Higher Secondary Schools at New Katni in Jabalpur division, Itarsi in Bhopal division and Gangapur City in Kota division. In addition to this there are two High Schools at JBP, which are monitored by Railways. Total numbers of 2347 children of Railway employees as well as non-railway persons are being educated in these schools every year. In addition to this, one Kendriya Vidhyalaya at New Katni and one Bal Bharti Public School at CRWS/Bhopal is also running on the Rly land for the benefit of children of Railway employees. To promote various cultural and sports activities amongst children studying in these schools, inter-school Competitions are organized every year. Apart from this, Educational tours & summer camps are also arranged in summer vacations. The main objects of these summer camps are to improve activities amongst children like games and sports, hobby development, environmental knowledge, health awareness, cultural activities, programmes for improvement in handwriting, & reading habits. Prominent dignitaries are invited to deliver lectures in these camps on various important subjects such as conservation of environment, disaster management, water harvesting etc.

C) SCHOLARSHIP FOR TECHNICAL/PROFESSIONAL EDUCATION:

Scholarship is awarded from SBF to promote education to eligible wards, dependents and brothers/sisters of railway employees undergoing 'Technical Education' such as diploma in Computer science, medical, veterinary, various kinds of Engineering courses from recognized Institutes/ Universities. Minimum duration of such courses should be four years for degree and three years for diploma of regular duration. Part-time/Correspondence courses are not covered under this scheme.

2. RAILWAY INSTITUTES AND CLUBS

25 Railway Institutes and 08 Officers Recreation Clubs are functioning on WCR, which are situated at different stations where large numbers of Staff /Officers are working. SBF grant is provided to these Institutes for recreation.

(i) Railway Institutes

S.N.	Division	Name and location of Railway Institutes
1	Jabalpur	Sr. Railway Institute, Jabalpur
2		Jr. Railway Institute, Jabalpur
3		Railway Institute, New Katni Jn.
4		Railway Institute, Satna
5		Railway Institute, Damoh.
6		Railway Institute, Beohari
7		Railway Institute, Katni
8	Bhopal	Sr. Railway Institute, New Yard, Itarsi
9		Jr. Railway Institute, New Yard, Itarsi
10		Railway Institute, 12 Bungalow, Itarsi
11		Railway Institute, Bhopal.
12		Railway Institute, Bina

S.N.	Division	Name and location of Railway Institutes
13		Railway Institute, Guna
14		Railway Institute, Harda
15		Railway Institute, Vidisha
16	CRWS/BPL	Rly Institute, CRWS colony, Nishatpura, Bhopal
17	Kota	Sr. Railway Institute ,Kota
18		Sr. Railway Institute, GangapurCity
19		Jr. Railway Institute ,GangapurCity
20		Railway Institute, Bundi
21		Railway Institute, Bharatpur
22		Railway Institute, Shamgarh
23		Railway Institute, Tuglakabad
24		Railway Institute, Sawai Madhopur
25		Railway Institute, Bayana

(ii) Officers Club

Name and location of officer's Club
Rail Saurabh Officers Club, Jabalpur
Satpura Club, Railway Station, Jabalpur
Simraul Club, New Katni Junction.
Narbada Club, Habibganj
Officer's Club, New Yard Itarsi
Sanchi Officer's Club, CRWS Complex, Nishatpura, Bhopal
Menal Club, Kota
Officer's Club, Tuglakabad

3. SOCIAL WELFARE CENTRES

Handicraft Centers and Welfare centers are functioning on this Railway to provide opportunity to railway employees and their family members who can utilize their spare time in useful and profitable manner by stitching garments/uniforms of Railway employees. In the Divisions & Workshops of this Railway there are 09 Social Welfare Centres and one Handicraft Centre.

S.N	Division	Name and location
1	Jabalpur	Social Welfare Centre, Bajrang Colony, JBP
2		Social Welfare Centre, Adarsh Colony, JBP
3		Social Welfare Centre, Subash Colony, JBP
4		Social Welfare Centre, New Katni Jn.
5		Social Welfare Centre, Sagar
6		Social Welfare Centre, Satna
7	Bhopal	Social Welfare Centre, Itarsi
8		Social Welfare Centre, BPL
9		Social Welfare Centre, Bina

4. COMMUNITY HALL

The following Community halls are available for the benefit of the railway employees on this Railway for various social functions such as marriage ceremonies and other functions of Railway staff and their family. These have been allotted on normal prescribed rent basis to the employees of this railway.

Division	Community Hall
Jabalpur	Umang Railway Community Hall, Jabalpur
	Utsav Railway Community Hall, Madanmahal, Jabalpur
	Ullas Railway Community Hall, , Howbagh, Jabalpur
	Railway Community Hall, New Katni Jn.
Bhopal	Vandana Community Hall, Itarsi
	Railway Community Hall Habibganj
	Railway Community Hall, Bhopal
	Railway Community Hall, Guna
Kota	Railway Community Hall, Kota
	Railway Community Hall, WRS, Kota

5. HOLIDAY HOMES

There are 02 Holiday Homes on this railway. One is situated at Pachmarhi; it has 02 officers' suits and two employees' suits. Pachmarhi is situated 54 Kms away from Pipariya Railway station. Pachmarhi is approachable by regular bus services from Pipariya. Pachmarhi is famous for its beautiful natural sceneries & waterfalls. Another Holiday Home is at Kota, which consists of 2 suites for Non Gaz. Staff.

Allotment of the Holiday Home for group 'C' is done by Assistant Personnel Officer (Welfare) Jabalpur Division. WCR (Railway Phone no: - 55706) and Suite for the officers is being allotted by Sr. DEN (Co) Jabalpur.

Division	Holiday Home	Gaz	Non-Gaz
Jabalpur	Pachmarhi	2	2
	Maihar	2	2
Kota	Kota	0	4

6. CANTEENS

02 Statutory and 04 Non-Statutory Canteens as well as 02 contract Base canteen are functioning on "No profit -No loss" basis over West Central Railway, for the benefit of Rly staff.

Division/Workshop	Canteen
Workshop Kota	Statutory
CRWS W/S BPL	Statutory
DRM Office JBP	Non –Statutory
New Yard New Katni	Non –Statutory
DRM Office BPL	On Contract Basis
DRM Office Kota	Non –Statutory
NKJ Diesel Shed, JBP	Non –Statutory
HQtr's office, JBP	On Contract Basis

7. SUBSIDIZED HOSTELS

There is Two Subsidized Hostel on this Railway.

JBP	BPL	KOTA	CRWS	WRS	Total
01	-	01	-	-	02

8. CRECHES

Crèches have been set up which are being run at Railway Colonies by WWO/JBP at JBP for the benefit of staff working in the divisional offices as well as Bhopal & CRWS Workshop also. Assistance is given from the SBF for the smooth functioning of these crèches.

JBP	BPL	KOTA	CRWS	WRS	Total
01	01	-	01	-	03

9. CULTURAL ACTIVITIES/SCOUT AND GUIDE

For promotion and encouragement of cultural activities over WCR, amongst the employees and their families, special programmes are being organized by the Cultural Academy of HQ and cultural academy of JBP, BPL and Kota division. Every year funds have been provided by SBF for smooth functioning of the cultural academy. Scouts and guide organization participating in various functions such as children Camps, cultural activities on Republic day and Independence day, Welfare work on Polio day, various sports functions and other social functions. Every year assistance is given by SBF for cultural activities and Scout and guide activities.

10. STAFF BENEFIT FUND

The Management Committee of Staff Benefit Fund at HQ level monitors all sorts of welfare activities and plans other social activities by distributing the funds on the basis of per capita ratio and allotment conveyed by Railway Board under various heads to divisional/workshop SBF committees for organizing the regular activities over WCR. For efficient utilization of allotted funds under SBF, the regular meetings are conducted at HQ level to review the performance and to ensure proper functioning of Sub- Committees constituted at Division and Workshop level.

(i) Recreation and Amusement

(a) Holiday Camps

Every year, CSBF provides funds for organizing Holiday Camps for the children and non-gazetted railway employees at Zonal level as well as Division/Workshop level separately. An amount of ₹ 3,00,000 is allotted for each camp. Total no of 50 Children from 11 to 14 years of age are eligible to participate in each camp. Employees nearing to retirement are given preference in the employees Camp. Total no of 50 railway employees can participate in each camp. Camp Officer, Camp management staff, Doctor, Nurse and SBF committee members are deputed to organize each camp successfully.

(b) Railway Institutes

The CSBF Committee communicates sanction of funds for maintenance of the Railway Institutes based on the number of membership on 1st of April every year. Financial aid @ ₹ 25 per member is being given to these Institutes from SBF.

(ii) Relief of Distress and Sickness

(a) Maintenance Grant

Financial assistance as interim relief towards maintenance grants @ ₹ 5000 P.M. irrespective of basic pay and pay band, is provided to Non Gazetted Railway Employees suffering from sicknesses like T.B./Leprosy/Cancer & HIV+ve and other chronic diseases provided they do not have leave credited to their account. The concerned Personnel Inspectors/Welfare Inspectors are rendering assistance to such employees of their jurisdiction and educating them to file claim of maintenance grant in prescribed form for taking payment from SBF through respective divisional committees.

(b) Reimbursement of Cost of Spectacles

In order to help Group 'C' employees who have been prescribed spectacles by doctors, in such cases on filing claim to the respective committee, a grant of ₹ 1000 or actual cost whichever is less, is reimbursed to them from SBF, once in five years.

(c) Reimbursement of cost of Dentures

Re-imbursement in respect of the cost of denture is granted to a non gazetted employee once in his whole service at the rates given below:-

Half Set	: ₹10,000
Full Set	: ₹ 20,000

(d) Financial Assistance to Deaf, Dumb, Blind and Mentally retarded children of Railway Employees

Financial Assistance @ ₹ 10000 per child per annum is granted to deaf, dumb, blind and mentally retarded children of Railway employees from SBF on filing claim to respective SBF committee.

(e) Newspapers/ Magazines to Indoor Patients

For entertainment of indoor patients admitted in Railway Hospitals, news papers/Magazines are provided through respective SBF committees.

(iii) Woman Empowerment

For the benefit of woman of Railway employees & for their higher education in Weaving, knitting, spinning, tailoring of garments, Beauty parlour, Jewellery making, Mehndi, fabric painting, part time courses of 15 to 30 days are being organized from respective SBF committees with the object of helping them in learning some profitable skill just to enhance their family income. Educational camps have been arranged by the divisions for the working Woman to enlighten them with the rules and the changes made by Railway Board.

(iv) Homeopathic/Ayurvedic Dispensaries

To encourage indigenous system of medicine amongst the Railway employees, Homeopathic/Ayurvedic dispensaries are being run by the respective SBF committees in the divisions/workshops. There are 09 Homeopathic & 01 Ayurvedic dispensaries functioning on this Railway on part time basis. These dispensaries remain open every day from 9.00 to 13.00 Hrs and 15.00 Hrs to 19.00 Hrs. in the evening except on Sunday and holidays. Part time Doctors are engaged to maintain these dispensaries. For proper and efficient functioning of the dispensaries the Divisional/Workshop SBF Sub Committee has overall control of the working of these dispensaries. The facilities in these dispensaries have been developed in consultation with the SBF committee members within the prescribed grant. The retired railway employees and their families can also avail the facilities of these dispensaries on the similar terms and conditions as applicable to allopathic treatment.

S.N.	Div	Dispensary	Location	Name of Doctor & Qualification	Honorarium Paid per month
1	JBP	Homeopathic	DRM's office, JBP	Dr. Alkesh Kumar Khatri MA/DHMS	₹ 35,500
			Adarsh Colony, JBP	Dr. Alkesh Kumar Khatri MA/DHMS	
			Railway Hospital, NKJ	Dr. Ram Sagar Pandit	
2	BPL	Homeopathic	DRM's office, HBJ	Dr. Prem Swaroop Shrivatava DHMS	₹ 35,500
			West Rly Colony, BPL		
			East Railway Colony Bina	Dr. Smt. Sangita Jain DHMS	
			Yard Itarsi	Dr. Abhishek Soni DHMS	
3	Kota	Homeopathic	Railway Hospital, Kota	Dr R.N. Bharadwaj DHMS	₹ 35,500
		Ayurvedic	Railway Hospital, Kota	Dr. Ashok Sharma BASMS	
		Homeopathic	Railway Hospital, Gangapurcity	Dr. Manav Jain DHMS	

पश्चिम मध्य रेलवे, कर्मचारी कल्याण:

भारतीय रेल देश का सबसे बड़ा नियोक्ता है तथा उत्कृष्ट नियोक्ता बनने हेतु हमेशा तत्पर है। इसी क्रम में पश्चिम मध्य रेल कार्मिक विभाग द्वारा अपने लगभग 55 हजार कर्मचारियों के लिये विभिन्न कल्याणकारी योजनाएं/कार्य निरंतर करती रहती है। पश्चिम मध्य रेल कार्मिक विभाग द्वारा कर्मचारियों के कल्याणार्थ 05 रेलवे स्कूल, जिसमें 2379 छात्र/छात्राएं अध्ययनरत हैं। 24 रेल संस्थान, 10 कम्युनिटी हाल, 10 स्टाफ कैटीन, 07 वेलफेयर हैण्डिक्राफ्ट सेंटर, 09 होम्योपैथिक एवं 01 आयुर्वेदिक डिस्पेन्सरी, 01 सबसीडाइज्ड हॉस्टल एवं 02 क्रेच संचालित हो रहे हैं। सभी कर्मचारियों को बोनस का भुगतान दशहरा पूजा से पूर्व शत्रु प्रतिशत बैंक के माध्यम से किया गया है। चयन के लिए आयोजित सभी लिखित परीक्षाओं में वीडियोग्राफी किया जाना सुनिश्चित करा दिया गया है, इससे निश्चित ही भर्ती प्रक्रिया में पारदर्शिता परिलक्षित होती है। केन्द्रीय कर्मचारी हित निधि समिति द्वारा रेल कर्मचारियों के बच्चों में तकनीकी शिक्षा को बढ़ावा देने हेतु तीनो मंडलो व दोनो कारखानों के ₹2400 ग्रेड पे तक के कर्मचारियों के पुत्र/पुत्रियों को ₹ 18000 एवं ग्रेड पे ₹2400 से अधिक में कार्यरत कर्मचारियों की पुत्रियों को महिला सशक्तीकरण को बढ़ावा देने की दृष्टि से ₹ 15000 प्रति छात्रा प्रति वर्ष एवं ₹ 10000 प्रति छात्र स्वीकृत किये गये। कुल 1999 कर्मचारियों के पुत्र/पुत्रियों को छात्रवृत्ति की राशि ₹ 25227000 (दो करोड़ बावन लाख सत्ताईस हजार) स्वीकृत की गयी।

- तीनो मंडलो, दोनो कारखानों एवं मुख्यालय के 839 दिव्यांग कर्मचारियों को प्रति कर्मचारी ₹ 10000 की दर से कुल राशि ₹ 8390000 स्वीकृत किये गये।
- कर्मचारियों के मानसिक तनाव दूर करने हेतु मुख्यालय कर्मचारी शिविर का प्रथम विदेश भ्रमण का आयोजन 30 नवंबर 2018 से 07 दिसंबर 2018 तक सिंगापुर व मलेशिया देशों के दर्शनीय स्थलों हेतु किया गया।
- आयुर्वेदिक एवं होम्योपैथिक डॉक्टरों के मानदेय एवं दवाओं हेतु ₹ 4680000 (रुपये छियालीस लाख अस्सी हजार) स्वीकृत किये गये।

21 जून 2018 को अंतर्राष्ट्रीय योग दिवस के अंतर्गत मुख्यालय पर राजपत्रित अधिकारियों के लिये रेल सौरभ अधिकारी क्लब में श्री बी. पी. सिंह, रिटायर्ड सीएमई द्वारा तथा अराजपत्रित कर्मचारियों के लिये सतपुड़ा क्लब में श्री जयराम जी, मुख्य फार्मासिस्ट, केन्द्रीय चिकित्सालय, जबलपुर द्वारा प्राणायाम, ध्यान, योग प्रदर्शन कार्यक्रम तथा योग की दैनिक जीवन में महत्ता एवं इसके स्वास्थ्य/आध्यात्मिक लाभ से सम्बन्धित व्याख्यान आदि के कार्यक्रम आयोजित किये गये थे।

स्व. सरदार वल्लभ भाई पटेल के जन्म दिवस के अवसर पर राष्ट्रीय एकता दिवस शपथ 31 अक्टूबर 2018 को आयोजित किये जाने के निर्देश रेलवे बोर्ड द्वारा जारी किये गये थे। जिसके तहत मुख्यालय पर तथा पमरे के तीनों मंडलों और दोनों वर्कशापों पर राष्ट्रीय एकता दिवस शपथ का कार्यक्रम आयोजित किया गया।

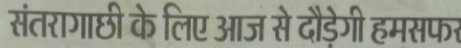
पमरे में मुख्यालय पर कर्मचारी सुविधा के तहत **समाधान केन्द्र** का उद्घाटन दिनांक 13.04.2018 को माननीय महाप्रबंधक महोदय द्वारा किया गया। इसमें कर्मचारी चार्टर के अनुसार निर्धारित समयावधि में कर्मचारियों की शिकायत, भविष्य निधि अग्रिम, पास/पीटीओ, ड्यूटी कार्ड पास, यात्रा भत्ता, अनापत्ति प्रमाण पत्र, परिचय पत्र (चिकित्सा/सेवानिवृत्ति), छुट्टी नकदीकरण, विशेष अवकाश स्वीकृति इत्यादि प्रकरणों का कार्य व निपटान किया जाता है।

10. जनसम्पर्क/PUBLIC RELATION

वर्ष 2018-19 में जनसम्पर्क विभाग द्वारा किये गये कार्य:

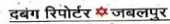
पश्चिम मध्य रेल में आयोजित होने वाले निम्नलिखित कार्यक्रमों में जनसम्पर्क विभाग द्वारा प्रिन्ट मीडिया एवं इलेक्ट्रॉनिक मीडिया के प्रतिनिधियों को आमंत्रित कर एवं प्रेस विज्ञप्ति के माध्यम से कवरेज कराया गया।

क्र.	दिनांक	विषय
1.	03.05.2018	माननीय महाप्रबंधक महोदय द्वारा कर्मचारियों और अधिकारियों को नकद पुरस्कार वितरित किये गये।
2.	05.06.2018	विश्व पर्यावरण दिवस का आयोजन किया गया।
3.	06.06.2018	राजभाषा विभाग द्वारा पुस्तक का विमोचन किया गया।
4.	08.06.2018	रेलवे बोर्ड अध्यक्ष द्वारा जबलपुर स्टेशन का निरीक्षण किया गया।
5.	21.06.2018	अंतर्राष्ट्रीय योग दिवस 21 जून पर योग कार्यक्रम का आयोजन किया गया।
6.	01.08.2018	जबलपुर-संतरागाछी हमसफर एक्सप्रेस का शुभारंभ माननीय सांसद महोदय श्री राकेश सिंह द्वारा किया गया।
7.	15.08.2018	72वे स्वतंत्रता दिवस समारोह का आयोजन किया गया।
8.	29.08.2018	राष्ट्रीय खेल दिवस 29 अगस्त के अवसर पर मेजर ध्यानचंद जयंती समारोह का आयोजन किया गया।
9.	17.09.2018	राजभाषा विभाग द्वारा अधिकारी प्रश्नमंच का आयोजन किया गया।
10.	20.9.2018	होटल नर्मदा जैक्सन में क्षेत्र के माननीय सांसद महोदयों की बैठक का आयोजन किया गया।
11.	26.09.2018	माननीय महाप्रबंधक द्वारा पमरेल के मदन महल स्टेशन में वृहद वृक्षारोपण किया गया।
12.	29.09.2018	अखिल भारतीय फुटबाल प्रतियोगिता समापन समारोह का आयोजन किया गया।
13.	03.10.2018	जबलपुर स्टेशन पर माननीय सांसद महोदय श्री राकेश सिंह द्वारा यात्री सुविधाओं का लोकार्पण समारोह आयोजित हुआ।
14.	01.12.2018	एड्स दिवस पर कार्यक्रम का आयोजन किया गया।
15.	06.12.2018	महाप्रबंधक कार्यालय में डॉ. अम्बेडकर महापरिनिर्वाण दिवस का आयोजन किया गया।
16.	22.12.2018	महाप्रबंधक सभाकक्ष में राजभाषा बैठक का आयोजन किया गया।
17.	17.01.2019	माननीय महाप्रबंधक के साथ जेडआरयूसीसी की बैठक का आयोजन किया गया।
18.	24.01.2019	माननीय महाप्रबंधक के साथ माननीय सांसद श्री राकेश सिंह की बैठक का आयोजन किया गया।
19.	26.01.2019	70वें गणतंत्र दिवस का आयोजन किया गया।
20.	08.02.2019	राजभाषा विभाग द्वारा अखिल रेल हिन्दी वाक् प्रतियोगिता प्रथम चरण का आयोजन किया गया।
21.	18.02.2019	माननीय महाप्रबंधक महोदय के साथ प्रेस मीडिया एवं इलेक्ट्रॉनिक मीडिया प्रेसवार्ता का आयोजन किया गया।
22.	05.03.2019	राजभाषा विभाग द्वारा पांच दिवसीय कार्यशाला के समापन पर पुरस्कार वितरण समारोह का आयोजन किया गया जिसमें मुख्य राजभाषा अधिकारी श्रीमती वंदना गर्ग द्वारा अखिल रेल हिंदी निबंध, हिंदी वाक् एवं आलेखन टिप्पण प्रतियोगिताए प्रथम चरण, 20000 शब्द के विजेता अधिकारियों एवं कर्मचारियों को पुरस्कृत किया गया।
23.	06.03.2019	माननीय महाप्रबंधक के साथ माननीय सांसद महोदय श्री राकेश सिंह द्वारा जबलपुर स्टेशन मुख्य द्वार के सामने 100 फुट उंचे राष्ट्रध्वजारोहण समारोह का आयोजन किया गया।
24.	12.03.2019	माननीय महाप्रबंधक महोदय द्वारा संरक्षा दर्शन पुस्तक का विमोचन किया गया।



नियमित सेवा जबरनुर से ९ अंगुल से इस साप्ताहिक गाड़ी की नियमित सेवा सारनागाछी से ८ अंगुल से और जबरनुर से २ अंगुल से प्रारंभ होगी। हप्तसरक देन सारनागाछी से पर्येक शुक्रवार को ६.२५ बजे चलकर गुरुवार ३.५५ बजे जबरनुर आएगी एवं जबरनुर से पर्येक गुरुवार को ६.२५ बजे चलकर शुक्रवार को ४.५५ बजे सारनागाछी पहुँचेगी। ट्रेन टक्की साउथ, महादेन, बिलानपुर, रायगढ़, दामरगुडगा, राउरकेला, चकधरपुर और राईगुडगल स्टेशन पर रुकेंगी। जिसमें ४८ याताकुलित तृतीय श्रेणी सवधान्यन और ३ एकलपलअर कोच लगेंगे। पी-३

100 फीट ऊंचाई से लहराया तिरंगा



प्लेटफार्म नं-1 के बाहर रेलवे द्वारा स्थापित किये गए। हेरिटेज रेल इंजन के पास सेल्फी पॉइंट का भी सांसद ने लोकार्पण किया। इस अवसर पर उन्होंने रेलवे अधिकारियों सहित अन्य लोगों के साथ स्वयं सेल्फी भी ली एवं सेल्फी पॉइंट की प्रशंसा भी की। उक्त समारोह में केंद्र विधायक अशोक रोहानी, भाजपा के नगर अध्यक्ष

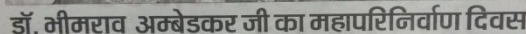
A group of men, including a man in a checkered shirt in the foreground, looking upwards with expressions of awe or devotion.

जालसे ठाकुर, निगम अध्यक्ष सुमित्रा वाणीकर, समाजसेवी डॉ. जितेंद्र जामदार, पूर्व मंत्री शरद जैन, प्रतिभा सिंह, एमआईसी सदस्य कमलेश अग्रवाल, रणजीत पटेल सहित अनेक समाजसेवी एवं रेलवे के अपर मंडल रेल प्रबंधक सुधीर सरवरनिया, वीरर मंडल वाणिज्य प्रबंधक आनंद कुमार, मुख्य जनसंपर्क अधिकारी प्रियंका दीक्षित, न्याय अधिकारी विजय पाण्डेय, मणि भूषण सिंह, एकेमिआर आदि मौजूद रहे।

पश्चिम मध्य रेल, मुख्यालय में पांच दिवसीय हिंदी कार्यशाला संपन्न

[illegible]

माननीय रेल राज्य मंत्री द्वारा सतना-पन्ना नई रेल लाइन्स का शिलान्यास 18.01.2018



पमरे पर उल्लास पूर्वक मनाया गया 70 वां गणतंत्र दिवस समारोह

रेल थिंकिंस्सलून का दौरा किया गया। महाप्रबंधक अजय विजयवर्गीय द्वारा केन्द्रीय अस्पताल में केन्दुलदी, पहिलात कार्ड, बच्चा कार्ड में कलानुकूलित सुविधा, कम्प्यूटाईज्ड रिपोर्टिंग सिस्टम, एसएसएस बेल्ट लैप रिपोर्टिंग सिस्टम, ईएनटी थिंकिंग बॉक्स स्टेशन, सिम, इलेक्ट्रोलाईज्ड एयलटएसेस सिस्टम, ऑफिस

शैलनिक रिजर्वेशन फुट, डेंटल डायोमी
लेबर, सॉसोटोयो केमरा एवं वाई-फाई
सुविधा का उद्घाटन किया।

कौ कामना की गई। पश्चिम मध्य रेल
मुख्यालय भवन में मुख्य कार्मिक
अधिकारी जी.एल. मौन द्वारा ध्वजारोहण
किया गया एवं राष्ट्रीय गान हुआ, जिसमें

— कार्यालय के अधिकारियों एवं
कर्मचारियों ने भाग लिया।

डॉ. अम्बेडकर महापरिनिर्वाण दिवस

70वां गणतंत्र दिवस समारोह 26.01.2019

11.राजभाषा/RAJBHASHA

राजभाषा का प्रगामी प्रयोग (2018-19)

पश्चिम मध्य रेल भारत सरकार की राजभाषा नीति के प्रभावी कार्यान्वयन और राजभाषा हिंदी के प्रयोग-प्रसार की दिशा में निरंतर सक्रिय है। वर्ष 2018-19 के दौरान राजभाषा हिंदी के प्रगामी प्रयोग हेतु किए गए प्रयास तथा उपलब्धियों का संक्षिप्त विवरण इस प्रकार है:-

- 1. राजभाषा अधिनियम की धारा 3(3) का अनुपालन:-**
अधिकारियों एवं कर्मचारियों को धारा 3(3) के अनुपालन के प्रति जागरूकता प्रदान कर, उन्हें समय-समय पर धारा 3(3) संबंधी दस्तावेजों की सूची उपलब्ध कराकर राजभाषा अधिनियम की धारा 3(3) का शत-प्रतिशत अनुपालन सुनिश्चित किया गया।
- 2. मूल पत्राचार:-**
पश्चिम मध्य रेल द्वारा 98.58 प्रतिशत मूल पत्राचार हिंदी में किया गया। इसे शत-प्रतिशत करने के प्रयास जारी हैं।
- 3. हिंदी पत्रों के उत्तर:-**
हिंदी में प्राप्त पत्रों के उत्तर नियमानुसार शत-प्रतिशत हिंदी में दिए गए। इसके अलावा 'क' एवं 'ख' क्षेत्रों के कार्यालयों से प्राप्त अंग्रेजी पत्रों के उत्तर भी हिंदी में दिए जा रहे हैं।
- 4. कंप्यूटरों का द्विभाषीकरण:-**
पश्चिम मध्य रेलवे पर उपलब्ध सभी 2180 कंप्यूटरों पर हिंदी में कार्य करने की सुविधा उपलब्ध है। अधिकारी एवं कर्मचारी कंप्यूटरों पर अपना अधिकाधिक दैनिक सरकारी कामकाज हिंदी में करते हैं।
- 5. अनुवाद कार्य:-**
राजभाषा विभाग द्वारा वर्ष के दौरान विभिन्न निरीक्षण पुस्तिकाओं, संशोधित स्टेशन संचालन नियम, निविदाएं, ब्लॉक मैनुअल, फाटक संचालन अनुदेश, प्रेस विज्ञप्ति, संसदीय समितियों के आगमन पर विवरण पत्रक और धारा 3(3) के अंतर्गत आने वाले विभिन्न पत्र-परिपत्रों आदि का तत्परतापूर्वक अनुवाद कराकर संबंधित कार्यालयों को उपलब्ध कराया गया।
- 6. हिंदी कार्यशालाओं का आयोजन:-**
कर्मचारियों द्वारा सरकारी कामकाज मूल रूप से हिंदी में करने के लिए उन्हें प्रशिक्षण देने के उद्देश्य से वर्ष के दौरान मुख्यालय/मंडलों/कारखानों में कुल 32 हिंदी कार्यशालाएं चलाई गईं जिनमें 531 कर्मचारियों को प्रशिक्षित किया गया।
- 7. हिंदी कुंजीयन प्रशिक्षण:-**
कर्मचारियों द्वारा सरकारी कामकाज कंप्यूटर पर मूल रूप से हिंदी में करने के लिए वर्ष के दौरान 16 कर्मचारियों को हिंदी कुंजीयन प्रशिक्षण प्रदान किया गया।
- 8. अभिप्रेरण (मोटिवेशन):-**
पश्चिम मध्य रेलवे के मुख्यालय एवं सभी मंडलों/कारखानों में राजभाषा विभाग द्वारा अधिकारियों एवं कर्मचारियों में राजभाषा हिंदी के प्रयोग को बढ़ाने के लिए समय-समय पर अभिप्रेरण का कार्यक्रम चलाया गया। इस कार्यक्रम के अंतर्गत राजभाषा विभाग के कर्मचारी विभिन्न विभागों में जा कर अन्य कर्मचारियों की राजभाषा संबंधी कठिनाईयों को दूर कर उन्हें राजभाषा के प्रयोग के प्रति अभिप्रेरित करते हैं।
- 9. राजभाषा कार्यान्वयन समितियों की बैठकें:-**
पश्चिम मध्य रेलवे के मुख्यालय, मंडलों तथा कारखानों में गठित राजभाषा कार्यान्वयन समितियों की बैठकों का नियमित रूप से आयोजन किया गया।

10. हिंदी पुस्तकालयों एवं वाचनालयों का संचालन:-

पश्चिम मध्य रेलवे पर कुल 35 हिंदी पुस्तकालय एवं 33 वाचनालय हैं। अधिकारियों एवं कर्मचारियों द्वारा इन पुस्तकालयों एवं वाचनालयों का भरपूर उपयोग किया जाता है।

11. पत्रिकाओं का प्रकाशन:-

पश्चिम मध्य रेलवे के मुख्यालय एवं सभी मंडलों/कारखानों में रेल अधिकारियों एवं कर्मचारियों तथा उनके परिजनों की साहित्यिक सृजनशीलता को बढ़ावा देने के लिए एवं अपनी रेलवे की उपलब्धियों व गतिविधियों को प्रत्येक कर्मचारी तक पहुंचाने के उद्देश्य से 'राजभाषा सरिता', 'डीजल संवाद', 'मंडल संवाद', 'प्रगति पथ', 'चंबल वाणी', 'प्रयास' आदि पत्रिकाओं का प्रकाशन किया गया। साथ ही कई अन्य विभागीय पत्रिकाओं जैसे, संरक्षा दर्शन, सतर्कता बुलेटिन आदि का भी द्विभाषी रूप में प्रकाशन किया जाता है।

12. राजभाषा सप्ताह/पखवाड़ा समारोहों का आयोजन:-

राजभाषा विभाग द्वारा मुख्यालय तथा मंडल/कारखाना मुख्यालय सहित अन्य महत्वपूर्ण स्टेशनों पर हिन्दी दिवस, राजभाषा सप्ताह/पखवाड़े का आयोजन किया गया। इन समारोहों के दौरान विविध प्रतियोगिताएं, राजभाषा प्रदर्शनी एवं सांस्कृतिक कार्यक्रम भी आयोजित किए गए तथा राजभाषा हिंदी में सराहनीय कार्य करने वाले अधिकारियों एवं कर्मचारियों को पुरस्कृत किया गया।

13. तकनीकी गोष्ठियों का आयोजन:-

पश्चिम मध्य रेलवे पर कुल 176 तकनीकी गोष्ठियों का आयोजन किया गया जिनकी समस्त कार्यवाही हिंदी में संपन्न की गई।

14. अधिकारियों द्वारा हिंदी में डिक्टेशन:-

पश्चिम मध्य रेलवे के अधिकारियों द्वारा वर्ष के दौरान 82.52 प्रतिशत डिक्टेशन हिंदी में दिए गए।

15. अधिकारियों/कर्मचारियों द्वारा हिंदी में नोटिंग:-

इस रेल पर अधिकारियों तथा कर्मचारियों द्वारा 89.58 प्रतिशत नोटिंग हिंदी में की गई।

16. हिंदी भाषा का प्रशिक्षण:-

इस रेल पर कुल 584 अधिकारियों में से 573 अधिकारी हिंदी में प्रवीणता प्राप्त हैं तथा शेष 11 को कार्यसाधक ज्ञान प्राप्त है। कुल 50581 कर्मचारियों में 50508 कर्मचारी प्रवीण हैं तथा शेष 73 को कार्यसाधक ज्ञान प्राप्त है। 'क' क्षेत्र में स्थित होने के कारण यहां के अधिकारी एवं कर्मचारी अपना अधिकांश कार्य हिंदी में करते हैं।

17. हिंदी आशुलिपिक एवं टाइपिंग प्रशिक्षण:-

इस रेल पर कुल 175 आशुलिपिक तथा 297 टाइपिस्ट कार्यरत हैं। सभी टाइपिस्टों को हिंदी टाइपिंग का प्रशिक्षण दिया जा चुका है, जबकि हिंदी आशुलिपि प्रशिक्षण के लिए 03 अंग्रेजी आशुलिपिक शेष हैं। इनके प्रशिक्षण की व्यवस्था की जा रही है।

18. राजभाषा प्रोत्साहन योजनाओं का कार्यान्वयन:-

इस रेल पर गृह मंत्रालय, राजभाषा विभाग तथा रेलवे बोर्ड की सभी प्रोत्साहन योजनाएं लागू की गई हैं। हमारे अधिकारी एवं कर्मचारी इन योजनाओं में भाग लेकर लगातार पुरस्कार प्राप्त कर रहे हैं।

19. महाप्रबंधक जी का वार्षिक निरीक्षण:-

महाप्रबंधक जी के वार्षिक निरीक्षण के दौरान इस रेल पर राजभाषा संबंधी निरीक्षण भी किया जाता है। महाप्रबंधक वार्षिक निरीक्षण के लिए इस रेलवे के मंडलों द्वारा सूचना पत्रक आदि का प्रकाशन हिंदी में किया जाता है। इसके अलावा विभागीय निरीक्षण रिपोर्ट हिंदी में बनायी जाती हैं तथा विभागीय निरीक्षणों के दौरान राजभाषा प्रगति का भी निरीक्षण किया जाता है।

20. राजभाषा पखवाड़ा-2018 का आयोजन:-

हिंदी दिवस 2018 के उपलक्ष्य में पश्चिम मध्य रेलवे, मुख्यालय द्वारा दिनांक 14.09.2018 से 28.09.2018 तक राजभाषा पखवाड़े का आयोजन किया गया। विविध कार्यक्रमों की संक्षिप्त रिपोर्ट इस प्रकार है:-

01. **हिंदी दिवस संदेश का प्रकाशन-** हिंदी दिवस के अवसर पर महाप्रबंधक का हिंदी दिवस संदेश प्रकाशित किया गया तथा 14 सितंबर को मुख्यालय, मंडलों एवं कारखानों में इसका वाचन किया गया एवम् रेलवे अधिकारियों एवं कर्मचारियों द्वारा अधिकाधिक सरकारी कामकाज हिंदी में करने का संकल्प लिया गया।
02. **अधिकारी प्रश्न मंच-** मुख्य राजभाषा अधिकारी, श्री राजेश अर्गल की अध्यक्षता में अधिकारी प्रश्नमंच कार्यक्रम का आयोजन किया गया। इसमें अधिकारियों से ज्ञान-विज्ञान, रेलवे, खेलकूद, राजभाषा तथा अन्य विषयों से संबंधित प्रश्न पूछे गए और सही जवाब देने वाले अधिकारियों को तत्काल पुरस्कार प्रदान किये गये। इस कार्यक्रम में मुख्यालय के विभाग प्रमुख तथा अन्य अधिकारी बड़ी संख्या में उपस्थित रहे।
03. **हिंदी टिप्पण एवं प्रारूप लेखन प्रतियोगिता-** पखवाड़े के दौरान मुख्यालय के अधिकारियों एवं कर्मचारियों के लिए हिंदी टिप्पण एवं प्रारूप लेखन प्रतियोगिता का आयोजन किया गया।
04. **हिंदी वाक् एवं निबंध प्रतियोगिता-** पखवाड़े के दौरान मुख्यालय के अधिकारियों एवं कर्मचारियों के लिए हिंदी वाक् एवं हिंदी निबंध प्रतियोगिता का आयोजन किया गया।
05. **कर्मचारी प्रश्नमंच कार्यक्रम** - कर्मचारियों के लिए एक भव्य प्रश्नोत्तरी कार्यक्रम का आयोजन किया गया। इसमें मुख्यालय के कर्मचारियों ने बड़ी संख्या में भाग लिया। इसमें मुख्यालय के कर्मचारियों ने बड़ी संख्या में उत्साहपूर्वक भाग लिया।
06. **टेबल ट्रेनिंग एवं मोटिवेशन कार्यक्रम-** हिंदी पखवाड़े के दौरान माह सितंबर 2018 में मुख्यालय के विभागों में विशेष कर्मचारी संपर्क अभियान चलाया गया। इस दौरान कर्मचारियों को टेबल ट्रेनिंग दी गई और राजभाषा प्रगति का गहन निरीक्षण किया गया।
07. **राजभाषा पखवाड़ा समापन समारोह एवं पुरस्कार वितरण-** श्री अजय विजयवर्गीय, महाप्रबंधक जी, पश्चिम मध्य रेलवे की अध्यक्षता में दिनांक 08.10.2018 को पुरस्कार वितरण कार्यक्रम का आयोजन किया गया। इस अवसर पर रेल मंत्री जी के हिंदी दिवस संदेश का वाचन किया गया। हिंदी में सर्वाधिक एवं सराहनीय कार्य करने के लिये अंतर विभागीय राजभाषा चल शील्ड कार्मिक विभाग को तथा ट्रॉफी इंजीनियरिंग विभाग को तथा अंतर कारखाना चल शील्ड भोपाल कारखाना को प्रदान की गई। वर्ष भर हिंदी में सराहनीय कार्य करने वाले 25 अधिकारियों तथा 69 कर्मचारियों को राजभाषा पुरस्कार एवं प्रशस्ति पत्र प्रदान किये गये।
08. **हास्य कवि सम्मेलन का आयोजन-** राजभाषा पखवाड़ा समापन समारोह के अवसर पर हास्य कवि सम्मेलन का आयोजन किया गया।
09. **मंडलों तथा कारखानों में राजभाषा पखवाड़े का आयोजन-**
हिंदी दिवस 2018 के उपलक्ष्य में पश्चिम मध्य रेलवे के मंडलों तथा कारखानों में राजभाषा पखवाड़ा/हिंदी सप्ताह का आयोजन किया गया। इस अवसर पर विभिन्न प्रतियोगिताओं/कार्यक्रमों का आयोजन किया गया और हिंदी में सराहनीय कार्य करने वाले अधिकारियों तथा कर्मचारियों को राजभाषा पुरस्कार एवं प्रशस्ति पत्र प्रदान किये गये।

21. राजभाषा के प्रयोग-प्रसार हेतु किये गये प्रयास एवम् उपलब्धियां:-

01. **राजभाषा शील्ड** - जबलपुर मंडल के विद्युत लोको शेड, नई कटनी जं. को हिंदी के सर्वाधिक एवं प्रशंसनीय कार्य हेतु रेल मंत्री राजभाषा शील्ड एवं 14 हजार रुपये का नकद पुरस्कार प्राप्त हुआ। उल्लेखनीय है कि यह शील्ड पश्चिम मध्य रेलवे को पिछले पांच वर्षों से लगातार प्राप्त हो रही हैं
02. **रेलवे बोर्ड पुरस्कार** - इस रेलवे के वरिष्ठ प्रशासनिक ग्रेड के एक अधिकारी को रेल मंत्री राजभाषा रजत पदक प्राप्त हुआ तथा 01 अधिकारी एवं 03 कर्मचारियों को रेलवे बोर्ड की व्यक्तिगत नकद पुरस्कार योजना के अंतर्गत सम्मानित किया गया।
03. **रेल मंत्री राजभाषा ट्रॉफी** - राजभाषा हिंदी के सराहनीय कार्य के लिये महाप्रबंधक कार्यालय, पश्चिम मध्य रेलवे को रेल मंत्री राजभाषा ट्रॉफी प्राप्त हुई।

पश्चिम मध्य रेलवे
राजभाषा पखवाड़ा 2018-छयाचित्र



12. संरक्षा / SAFETY

ANNEXURE - A

1. SAFETY PERFORMANCE:

1.1 Comparative statistics of Consequential Train Accidents of 2017-18 and 2018-19:

SN	Category	2016-17	2017-18	2018-19
1.	Collision	Nil	Nil	Nil
2.	Derailment	02	Nil	01
3.	Level Crossing (Unmanned)	Nil	Nil	Nil
4.	Level Crossing (Manned)	Nil	Nil	Nil
5.	Fire	Nil	Nil	Nil
Total		02	Nil	01

Note: All Unmanned Level Crossings over WCR have already been eliminated in Aug.2015

Steps taken to reduce accidents:

1. Steps taken to reduce Collision & SPAD cases:

- **Securing of Stabled Loads:** Safety drives were launched to ensure proper securing of stabled loads and following common nature of irregularities were detected and corrective action has been taken:
 - (i) Inadequate numbers of application of hand brake.
 - (ii) Improper use of chain.
 - (iii) Inadequate length of chain.
- Running staff is being counselled regularly to call out signal aspect loudly, indicating name of station, signal name and signal aspect.
- Ambush checks are being conducted at the signing off stations to ensure that LP/ALP do not start packing their belongings before the train is brought to halt at the signing-off stations.
- Alcohol prone LPs are identified for taking reformatory measures and their close monitoring is being done. Surprise checks during run by Breath analyzer (BA) equipment are also being conducted.
- Weekly Monitoring of 09 Hours working of train crew during Safety Meeting.
- ALPs are specifically being sensitized to keep a watch on over-speeding of their trains and inform LPs to act in time and also take timely action for controlling the train.
- Refresher & PME overdue staff is not allowed to perform duty.
- Welfare Inspectors have been nominated to interact with families of running staff. Problems raised by them are being taken care of. Families have been counselled on the significance of taking adequate rest while at home before duty.
- If any LP comes to duty after long leave/sickness of more than 15 days, nominated LI accompanies him on first trip. Moreover, LPs coming to duty after availing leave are being booked after 06.00 hours (in day time) to the extent possible.

2. Steps taken to reduce Rail fracture/Weld failures:

- Night Patrolling of track during winter: Night patrolling done on 4600 km track length with two patrolman two km on double line and two patrolmen per four km on single line section. Earlier winter patrolling was being done in critical sections only. After introduction of patrolling the reporting of rail / weld failures by drivers through lurch has significantly reduced.
- To reduce proneness of RF/WF at welded joints, free joints, glued joints etc. new GRPs have been provided on two adjacent sleepers on either side of the joints.

- Special USFD done on critical sections which are fractures prone including USFD of flash butt joints which are older than 5 years. Also USFD testing of tongue rail done in addition to instructions available.
- Loop lines have been strengthened by completing CTR.
- 100% provision of joggled fish plates with 02 far end bolts at high bank, outer rails of curves and bridge approaches.
- Anti-corrosive painting of welds and fishing zone of J/FP.
- Reduction of AT welds by doing TWR and using mobile flux butt welding plant at site.

3. Steps taken to reduce Roller bearing failure cases:

- NKJ depot has developed air pressure cleaning device of axle box end cap threads for removing of any burrs left inside the threads. Proper tightening of end cap screws to prescribed torque (40kg-m) with torque wrench and bending of tabs of locking plate is ensured.
- Special attention for proper earthing is given during welding so that electric current does not pass through bearing.
- At present Hot Box detector has been installed on Alaniya in Kota division to detect Hot Box. These are being proposed to be proliferated.
- Work of installation of "On Line Monitoring of Rolling Stock System" (OMRS) is in progress in NKJ-SGRL section of JBP division.

4. Steps taken to reduce Fire incidences:

- Flush type electrical fittings have been provided in luggage compartment of all WCR owned SLRs have been provided as per Railway Board's instructions. (Target yielded 100%)
- All the WCR owned coaches have been provided with Over Voltage Protection Relays (OVPR). (Target yielded 100%)
- Earth leakage test of coaches is being ensured during primary maintenance.
- Provision of Fire Extinguishers: SLRs, AC Coaches and Power Cars. (Target yielded 100%)
- During primary maintenance attention is given on the following mandatory items
 - (i) No Loose joint/connection in wiring.
 - (ii) Over voltage protection relay in Regulator cum Rectifying Unit (RRU).
 - (iii) Proper fuse rating.
 - (iv) Testing & checking of charging point.
 - (v) Cleaning of Fuse Distribution Box/Junction Box. (FDB/JB).
 - (vi) Checking of insulation and ground leakage.
 - (vii) Switching OFF coaches on arrival & stabling unoccupied.
 - (viii) Checking of Vane Relay.
 - (ix) Testing & ensure working of sensor & Over Heating Protection (OHP).
 - (x) Cleaning of Filters.

5. Steps taken to reduce Level Xing accidents:

- Elimination of Unmanned LCs: West Central Railway has become the first Zone of Indian railways to eliminate all unmanned level crossings from its system on 31.08.2015. Now, the work of eliminating of manned LCs is in progress. 31 Nos of manned LCs have been eliminated during the years 2018-19.
- **Construction of Road Over Bridge (ROBs):** 10 ROBs have been constructed during 2018-19.
- **Construction of Road Under Bridges/ Limited Height Subways:** 29 LHSs have been constructed during the year 2018-19.
- **Interlocking of Manned LCs:** 08 LCs have been interlocked during the years 2018-19. Road users are regularly sensitized by -

- (i) Counselling.
- (ii) Nukkad Natak.
- (iii) Distribution of Hand Bills.
- (iv) Ambush check.

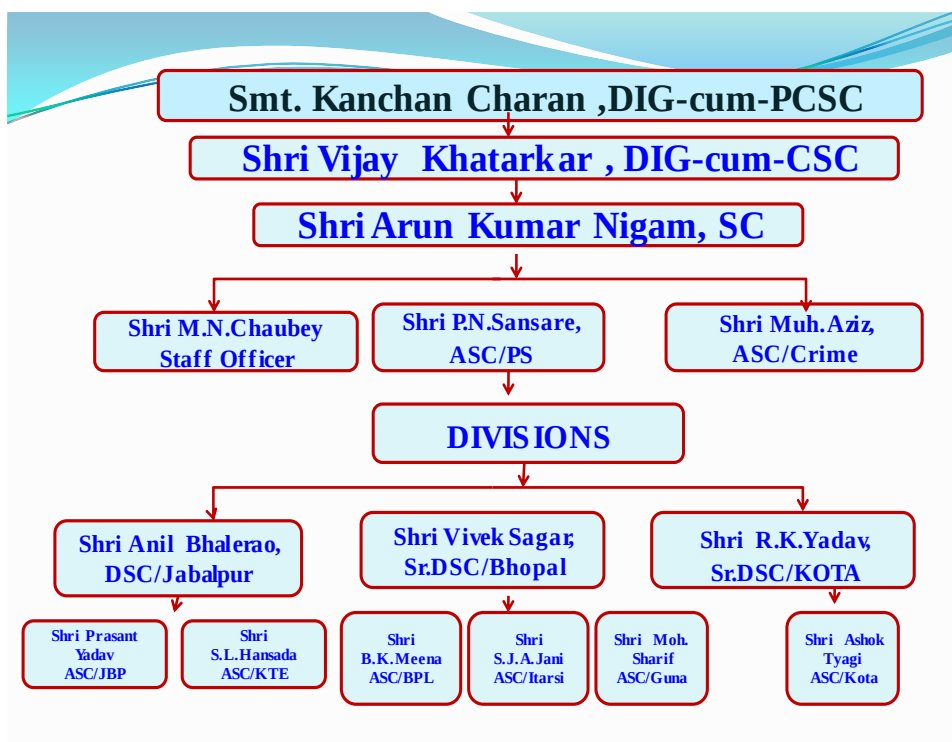
6. Other steps taken to enhance Safety:

- The railway is holding **“Weekly Safety Meetings”** regularly at GM’s level wherein all PHODs in person and all DRMs through video conferencing are participating. **The unique feature of these meetings is a well made out “Structured Safety Agenda” which includes, besides accidents & unusual etc., progress of important safety related works.** The structured agenda helped us, besides improving safety performance, in achieving targets of all safety related works in 2019-20
- The railway has launched various **“Safety Drives”** on contemporary topics based on their necessity. In this connection **11** Safety Drives have been launched during the year 2018 and, **02** nos. in the year 2019 (up to Mar. 19) covering various aspects of safety measures. Compliance of safety drives is critically monitored.
- Weekly monitoring of D&AR cases even of yard/siding accidents at GM level. Instructions have been issued by GM to PHODs & DRMs for consulting Safety Officers before finalizing D&AR cases by DA/Appellate/Revisionary authority. This has helped in ensuring adequacy of punishments in safety related D&AR cases.
- CCTV Cameras have been provided on 15 LCs of each division of WCR i.e. JBP, BPL & Kota during 2018-19.
- Phone with voice logging facility has been provided at all LCs and stations of the railway. This has helped in enforcing discipline in while talking on phone. Further voice log as evidence is available holding Gateman & ASM accountable for any lapse in taking / granting private numbers.
- Gate Station Response Panel (GSRP) has been provided at 10 Non-interlocked LC Gates on WCR on trial basis. The Gate open / close indication is made available at ASM's panel which helps him in permitting train in Block section.

13. सुरक्षा/ SECURITY

रेल सुरक्षा बल संगठन

रेल सुरक्षा बल के संगठन का अधीक्षण और कमान आरपीएफ एक्ट 1957 यथासंशोधित (एक्ट से 60-1985 और 52-2003) के तहत स्थापित होकर कार्य कर रहा है। इस अधिनियम के तहत रेलवे सुरक्षा बल के बुनियादी कर्तव्य रेल संपत्ति, यात्री एवं यात्री परिसरों की सुरक्षा एवं बचाव के साथ रेल परिचालन में आने वाली बाधाओं को दूर करना और सक्षम अधिकारियों द्वारा दिये गये विधिपूर्ण आदेशों का अनुपालन सुनिश्चित करना है। पश्चिम मध्य रेलवे में रेलवे सुरक्षा बल के संगठनात्मक ढांचे में एक प्रमुख मुख्य सुरक्षा आयुक्त, एक मुख्य सुरक्षा आयुक्त, एक सुरक्षा आयुक्त, मुख्यालय में 03 सहायक सुरक्षा आयुक्त, जबलपुर मंडल में एक मंडल सुरक्षा आयुक्त व सहायक सुरक्षा आयुक्त, भोपाल मंडल में एक वरि. मंडल सुरक्षा आयुक्त व 03 सहायक सुरक्षा आयुक्त एवं कोटा मंडल में एक वरि. मंडल सुरक्षा आयुक्त व एक सहायक सुरक्षा आयुक्त पदस्थ है।



पश्चिम मध्य रेल में रेलवे सुरक्षा बल द्वारा रेल संपत्ति की सुरक्षा संबंधी सौंपे गये दायित्वों का सफलतापूर्वक निर्वहन किया जा रहा है। रेल संपत्ति की सुरक्षा हेतु रेलवे सुरक्षा बल द्वारा किये गये प्रयासों के परिणामस्वरूप रेल संपत्ति की चोरी की घटनाओं पर नियंत्रण करने में सफल रहा है। वर्ष 2018-19 के दौरान रेल संपत्ति (विधि विरुद्ध) कब्जा अधिनियम के अंतर्गत 334 मामले हल करते हुए ₹ 23,03,014 की रेल संपत्ति बरामद कर 568 व्यक्तियों को गिरफ्तार कर वैधानिक कार्यवाही की गई।

अपने लक्ष्य एवं उद्देश्यों की ओर अग्रसर होते हुए रेल सुरक्षा बल द्वारा उक्त समयावधि में यात्री सुविधाओं को ध्यान में रखते हुए हर संभव उपाय किये गये हैं। रेलवे सुरक्षा बल द्वारा नियमित/औचक रूप से अभियान चलाकर अनाधिकृत रूप से खाद्य सामग्री विक्रय करने, रेल टिकटों के अवैध व्यापार करने एवं असामाजिक तत्वों के विरुद्ध वैधानिक कार्यवाही कर यात्री गाड़ियों एवं स्टेशन परिसरों को अपराध मुक्त करने के प्रयास किये जा रहे हैं।

वर्ष 2018-19 के दौरान रेलवे अधिनियम की विभिन्न धाराओं के अंतर्गत कार्यवाही कर 58465 व्यक्तियों के विरुद्ध वैधानिक कार्यवाही कर ₹1,79,61,150 की राशि बतौर जुर्माना प्राप्त की गई। रेलवे सुरक्षा बल द्वारा रेल टिकटों की कालाबाजारी में बड़ी मात्रा में नियंत्रण किया गया है। जिसके तहत 124 व्यक्तियों को गिरफ्तार कर अभियोजित कराया गया। इसी अवधि में अनुचित कारण से अलार्म चैन पुलिंग करने वाले 4841 व्यक्तियों को गिरफ्तार कर ₹18,85,125 की जुर्माना राशि प्राप्त की गई।

यात्री गाड़ियों में बिना टिकट या उचित पास के यात्रा करने वालों के विरुद्ध वाणिज्य विभाग के साथ संयुक्त कार्यवाही करते हुए वर्ष 2018-19 के दौरान 318763 व्यक्तियों से ₹16,04,13,832 की राशि बतौर जुर्माना प्राप्त की गई। दिनांक 01.04.2003 को पश्चिम मध्य रेलवे के नये जोन के रूप में स्थापित किये जाने के उपरांत रेल सुरक्षा बल की स्वीकृत एवं उपस्थित संख्या दिनांक 31.03.2019 के अनुसार निम्नानुसार है:-

राजपत्रित व अराजपत्रित अधिकारियों की स्वीकृत एवं उपस्थित संख्या (कार्यपालक स्टाफ)-

पद	स्वीकृत संख्या	पुरुष	महिला	रिक्तियां	अधिक
एसएजी	00	00	00	00	00
डीआईजी	01	01	00	00	00
जेएजी	00	02	00	00	02
एसएस	04	01	00	03	00
जेएस	09	09	00	00	00
पीपी	05	03	00	02	00
एपीपी	01	00	00	01	00
निरीक्षक	52	43	01	08	00
उप निरीक्षक	103	89	10	04	00
सहा उप निरीक्षक	176	144	00	32	00
प्रधान आरक्षक	560	400	01	159	00
आरक्षक	853	852	50	00	49
चालक	11	05	00	06	00
कुक्/कहार	16	10	00	06	00
कुल	1791	1559	62	221	51

संख्या (वर्क चार्ज पोस्ट केवल)

पद	स्वीकृत	पदस्थ	रिक्तियां
एसएजी	00	00	00
डीआईजी	01	01	00
कुल	01	01	00

नोट:- पश्चिम मध्य रेलवे में 62 महिला अधिकारी एवं स्टाफ (निरीक्षक-01, उपनिरीक्षक-10, प्र.आर.-01 व आरक्षक-50) पदस्थ है।

समन्वय बैठक:

रेलवे सुरक्षा बल के महत्वपूर्ण कर्तव्यों में रेलवे परिसर में यात्री अपराध में नियंत्रण रखने हेतु शासकीय रेल पुलिस एवं सिविल पुलिस के साथ समन्वय कर कानून व्यवस्था बनाये रखने के लिये आवश्यक सहयोग प्रदान करना है। वर्ष 2018-19 के दौरान रेल सुरक्षा बल के मंडल सुरक्षा आयुक्त एवं ऊपर के वरि.अधिकारियों द्वारा शासकीय रेल पुलिस, सिविल पुलिस एवं स्थानीय प्रशासन के साथ 149 समन्वय बैठक आयोजित की गई।

A. अपराध के आंकड़े एवं सुरक्षा व्यवस्था

बुक परेषण एवं रेलवे सामग्री के अंतर्गत रेल संपत्ति की चोरी में रेल संपत्ति (विधि विरुद्ध) कब्जा अधिनियम 1966 एवं रेलवे अधिनियम के अंतर्गत दर्ज एवं हल मामलों की जानकारी निम्नानुसार है:-

➤ रेलवे सम्पत्ति की चोरी							
वर्ष	मामलो की संख्या			रेल संपत्ति की कीमत			गिरफ्तार व्यक्ति
	दर्ज	हल	हल का प्रतिशत	चोरी	बरामद	बरामद का प्रतिशत	
01.04.2018 से 31.03.2019 तक	351	334	95.15 %	1267418	2037718	160.77%	568
01.04.2017 से 31.03.2018 तक	475	466	98.11 %	3388739	2303014	68.12%	631
वेरीयेशन :	-26.1%	-28.3%	-	-62.59 %	-11.51 %	-	-9.98 %
बुक परेषण की चोरी							
01.04.2018 से 31.03.2019 तक	17	13	76.47%	480120	325770	67.85%	47
01.04.2017 से 31.03.2018 तक	9	7	77.77%	81125	63315	78.04%	13
वेरीयेशन :	88.88%	85.71%	-	491.67 %	414.52 %	-	261.53 %
रेलवे सामग्री की चोरी							
01.04.2018 से 31.03.2019 तक	334	321	96.10%	787298	1711948	217.44%	521
01.04.2017 से 31.03.2018 तक	466	459	98.49%	3299614	2239699	67.87%	618
वेरीयेशन :	-28.32%	-30.06%	-	76.13 %	-23.56 %	-	-15.69 %

रेल अधिनियम- 1989

धाराएं	01.04.2018 से 31.03.2019		01.04.2017 से 31.03.2018		तुलनात्मक प्रदर्शन	
	गिरफ्तार व्यक्ति	जुर्माना रुपये में	गिरफ्तार व्यक्ति	जुर्माना रुपये में	गिरफ्तार व्यक्ति %	जुर्माना रुपये में %
137	91121	49128647	161879	99821096	-43.71	-50.78
138	227692	111285182	297674	138413008	-23.50	-19.59
141	5142	181265	5288	1885125	-2.76	-3.86
143	115	22000	39	46000	194.87	-52.17
144	11936	6541240	14882	7017663	-19.79	-6.78
145	7735	1474430	10788	1075820	-28.29	37.05
146	163	125920	145	83265	12.41	51.22
147	9543	1523465	11295	1391235	-15.51	9.50
153	24	0	17	11000	41.17	-100
154	183	1336040	148	1357500	23.64	-1.58
155	9845	1776250	12846	1189180	-23.36	49.36
156	2571	236300	5173	543505	-50.29	-56.52
159	5901	808630	8972	1085905	-34.22	-25.53
160	149	296200	120	661700	24.16	-55.23
162	4499	806190	7158	684450	-37.14	17.78
164	15	3000	2	0	-650	0
165	3	200	9	1900	-66.66	-89.47
166	6	1500	4	500	50	200
167	370	31250	623	38650	-40.60	-19.14
172	3	0	3	0	0	0
174	198	1098920	168	777650	17.85	41.31
180(g)	1	1750	2	1500	-50	16.66
Total	377215	178309379	537235	256086652	-29.78	-30.37

- रेसुब द्वारा आई.पी.सी व अन्य अधिनियम के हल किये गये मामले—

➤ वर्ष 2018 के दौरान, आई.पी.सी व अन्य अधिनियम के कुल 134 प्रकरणों को हल कर जीआरपी/लोकल पुलिस को सुपुर्द किया गया है।

01.जीआरपी व रेसुब पिपरिया की संयुक्त टीम द्वारा लूट व चोरी के मामलों में संलिप्त एक अपराधिक गैंग को पकड़ा गया।



02.रेसुब जबलपुर द्वारा रेलवे सम्पत्ति की चोरी में संलिप्त 05 अपराधियों को पकड़ा गया।

03.अपराध खुफिया शाखा जबलपुर(कटनी) द्वारा ट्रेनों में लूट व यात्री समान की चोरी के मामलों में संलिप्त गैंग को पकड़कर जीआरपी को सुपुर्द किया गया।



04. रेसुब व जीआरपी पिपरिया के संयुक्त अभियान द्वारा यात्री समान की चोरी में संलिप्त 04 अपराधियों के एक गैंग को पकड़ कर ₹2,24,200 की बरामदगी की गई।



05. जेब कतरन के मामले- 08 मामले।

<p>जयपुर जाते समय यात्री की कटी जेब, आरोपी गिरफ्तार</p>  <p>कोटा, 2 एप्रिल। जीआरपी थाना पुलिस की ने जयपुर जाते समय यात्री की कटी जेब से 19 नग एनराइड मीबाइल तथा 25000 रुपए नगद बरामद हुआ। आरोपी को गिरफ्तार किया गया।</p> <p>कोटा जी.आर.पी पुलिस ने एक जेबकतरन को गिरफ्तार किया।</p> <p>अस्पताल में परिनजों</p>	<p>पुलिस ने पकड़ा चोर</p>  <p>ब्योहारी। रेल स्कार्ट ने शक्तिपुंज ट्रेन से सुजीत सोनी उर्फ गोलू उस 26 वर्ष निवासी वाई क्रमांक 13 व्योहारी को जबलपुर हावडा शक्तिपुंज ट्रेन में यात्रियों की शिकायत पर पकड़ा गया। तलाशी लेने पर उसके पास से 19 नग एनराइड मीबाइल तथा 25000 रुपए नगद बरामद हुआ। पुलिस ने आईपीसी की धारा 379, 380 के तहत कार्यवाही की, कार्यवाही आरपीएफ उपनिरीक्षक आर पी. गर्ग, प्रधान आरक्षक बृजमोहन तिवारी, आरक्षक राजेश चंद के द्वारा की गई। रेल सुरक्षा बल कटनी की सक्रियता से नागमी चोर को पकड़ा जा सका।</p>
<p>रेसुब कोटा द्वारा 01 अपराधी को ₹ 9700 की चारी करते रंगे हाथ पकड़ा।</p>	<p>रेसुब ट्रेन स्कोर्टिंग ड्यूटी पार्टी द्वारा यात्री समान की चारी में संलिप्त एक अपराधी को 19 मोबाइल फोन कीमत ₹ 2.2 लाख के साथ गिरफ्तार किया गया।</p>

06. महिला संबंधी अपराध - 04 मामलें।

07. चैन व मंगलसूत्र की सनैचिंग सम्बंधित - 12 मामलें।

08. गैरकानूनी हथियार -10 मामलें।

	
<p>रेसुब/जीआरपी रामगंजमडी की संयुक्त टीम द्वारा यात्री समान (मंगलसूत्र) की चोरी कीमत ₹ 55,000 रुपये करते दो महिलाओं की रंगेहाथ चोरी करते पकड़ा गया।</p>	<p>रेसुब हरदा द्वारा अनाधिकृत रूप से यात्री द्वारा ले जा रहे हथियार व गोलियां बरामद की गई।</p>

09. प्रतिबंधित सामान की बरामदगी - 29 मामलें।

	
<p>रेसुब कटनी द्वारा एक सपेरे को दो मुँहे सॉप के साथ पकड़कर वन विभाग को सुपुर्द किया गया।</p>	<p>रेसुब भोपाल द्वारा 03 अपराधियों को 17 किलो गांजा कीमत ₹ 2.5 लाख के साथ पकड़ा गया।</p>

● चाइल्ड हेल्प डेस्क -

1. रेलों के सम्पर्क में आये लावारिस बच्चों की देखरेख व सुरक्षा हेतु जबलपुर, इटारसी, भोपाल एवं कोटा में चाइल्ड हेल्पडेस्क स्थापित किया गया।



जबलपुर रेलवे के स्टेशन में चाइल्ड हेल्पडेस्क स्थापित किया गया।



भोपाल रेलवे के स्टेशन में चाइल्ड हेल्पडेस्क स्थापित किया गया।

2. वर्ष 2018-19 के दौरान, पमरे के अंतर्गत कुल 786 बच्चों को पकड़कर सुपुर्द किया गया।



माननीय रेल मंत्री द्वारा चाइल्ड रेस्क्यू किये जाने पर प्रोत्साहन

● महिला सुरक्षा -

1. महिला संबंधी अपराधों की रोकथाम हेतु पमरे में रेल सुरक्षा बल की 04 महिला वाहिनियों को गठन किया गया है:-
 - रानीदुर्गावती महिला वाहिनी- जबलपुर
 - अवंतीबाई महिला वाहिनी - भोपाल
 - पद्मनी महिला वाहिनी - कोटा
 - पन्नाबाई महिला वाहिनी - सवाईमाधोपुर
2. 4,499 पुरुष यात्रियों को ट्रेन के महिला कोच में यात्रा करते पकड़े जाने पर रेल अधिनियम 162 के तहत केस दर्ज किया गया।
3. इसके अतिरिक्त महिलाओं में जागरूकता हेतु, रेल एरिया के निकटतम स्कूल एवं रहवासी क्षेत्रों में सेमिनार का आयोजन किया गया।



महिला कॉलेज जबलपुर में आयोजित जागरूकता अभियान

● **रेसुब हेल्पलाइन नं. 182- WE ARE JUST A CALL AWAY!**

- यात्री सुरक्षा हेल्पलाइन नं. 182 को बेहतर बनाये जाने हेतु सिस्टम को अपग्रेड किये जाने हेतु सॉफ्टवेयर विकसित किया जा रहा है।
- सुरक्षा हेल्पलाइन का व्यापक प्रचार प्रसार किया जा रहा है।
- वर्ष 2018-19 के दौरान कुल प्राप्त 5522 शिकायतों का निराकरण किया गया।



Wide publicity of security Helpline no. 182

● **प्रोजेक्ट “सक्षम” -**

पमरे मे प्रोजेक्ट “सक्षम” का सफलतापूर्ण आयोजन किया गया। जिसकी ट्रेनिंग के दौरान निम्नलिखित विषयों को शामिल किया गया -

- कौशल संचार
- लैंगिक संवेदनशीलता
- यौन उत्पीड़न
- मानव तस्करी
- मानवाधिकार



- ऑपरेशन “दोस्ती ”

ट्रेनों पर पत्थर मारने की बढ़ती घटनायें जिनसे यात्रियों के घायल होने की घटना प्रकाश में आयी है, के विरुद्ध दिसम्बर के प्रथम सप्ताह में ऑपरेशन “दोस्ती” चलाया गया।



रेसुब स्टाफ द्वारा स्थानीय लोगो को एवं स्कूली बच्चों को समझाईस देते हुये पम्पलेट वितरण किया गया।

- खेलकूद में उपलब्धि :-

1. आरक्षक महेन्द्र कुमार गुर्जर द्वारा पहलवानी में ऑल इंडिया रेसलिंग प्रतियोगिता 2018-19 के दौरान गोल्ड मेडल जीता गया।
2. आरक्षक जगदीश कुमार द्वारा ऑल इंडिया रेसुब बॉक्सिंग प्रतियोगिता 2018-19 में सिल्वर मेडल प्राप्त किया गया।

	
ऑल इंडिया रेसलिंग प्रतियोगिता 2018-19	ऑल इंडिया रेसुब बॉक्सिंग प्रतियोगिता 2018-19
	
रेसुब पमरे डॉग स्कवॉड द्वारा उत्कृष्ट प्रदर्शन	सर्वश्रेष्ठ अनुसंधान हेतु रेलमंत्री प्रशंसा मेडल-निरीक्षक मनीष कुमार रेसुब पोस्ट कोटा

5. अवार्ड -

- वर्ष 2018-19 के दौरान रेसुब स्टाफ को उत्कृष्ट कार्य किये जाने हेतु पुरस्कृत रिवार्ड व प्रोत्साहन का विवरण निम्नवत् है:-

पी पी एम	आई पी एम	डीजी/ आरपीएफ इनसाइन्ना	रेल मंत्री पुरस्कार (रेलवे सप्ताह) द्वारा रेलवे बोर्ड	रेलवे सप्ताह पुरस्कार द्वारा महाप्रबंधक/ पमरे	डीआरएम स्तर के रिवार्ड	जीवन रक्षा पदक	रेलवे बोर्ड स्तर के रिवार्ड
01	--	01	03	21	19	01	19

	
जीवन रक्षा पदक- आरक्षक राम राजा रेसुब कटनी पोस्ट	

14. संकेत एवं दूरसंचार/SIGNAL & TELECOM

INTRODUCTION

Signal and Telecommunication Department is responsible for installation and maintenance of Signalling system essential for the safe & speedy movement of trains and Telecommunication systems required for the effective utilization of the large fleet of locomotives and other rolling stock and track as well as for the administration of the vast Railway Network. Telecommunication is a vital infrastructure for managing any transportation network. Indian Railway has an in-house Railway Telecommunication Network for managing Train operations and staff management and to offer Passenger Amenities. In the performance reliability of Signalling and Telecommunication installations, West Central Railway occupies the pride of place among the various Indian Railway systems.

Signal & Telecom department of West Central Railway is headed by Smt. Vandana Garg PCSTE (HAG) officer assisted by 4 SAG officers, 15 JAG/SG officers, 12 Sr. scale officers and 29 Jr. scale officers posted in HQ, Divisions and Construction/ Project units of Jabalpur, Bhopal and Kota.

MANPOWER

The total sanction strength of group- C & D staff including revenue and work charged posts is 3917 and operated strength is 3133. There are 784 posts are lying vacant in S&T department over WCR.

The salient achievements and highlights of performance for the year 2018-19 are as follows:-

1. Achievements/Highlights

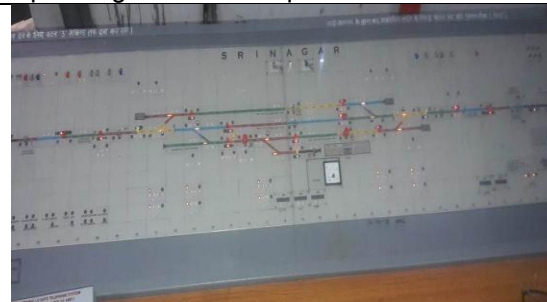
A) SIGNAL:

1.1 Panel Interlocking works:

Seventeen Panel interlocking have been commissioned during the year on account of replacement of old and aged signaling gears, yard remodeling work and replacement of mechanical signaling gears.



Mohana and Budni station Station's Operating Panel of Bhopal division



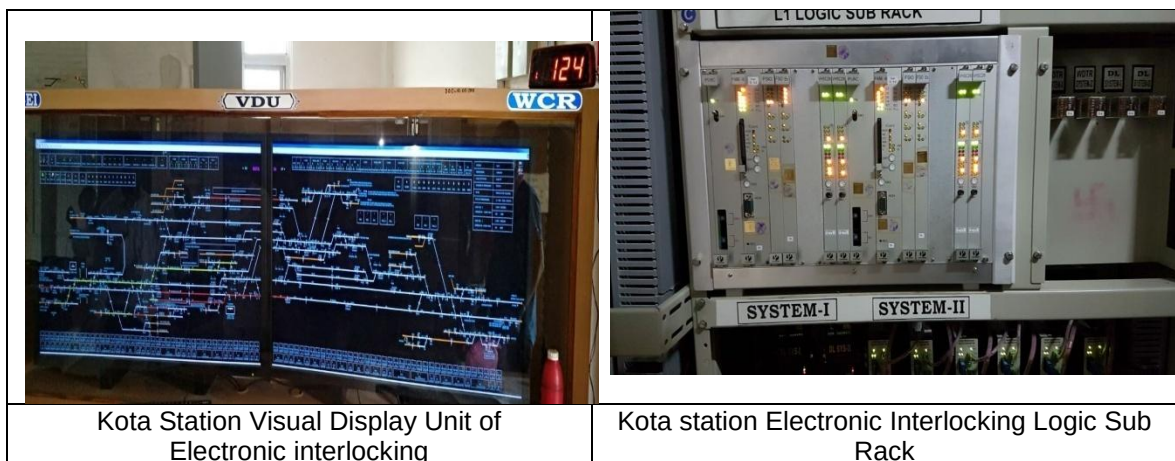
Jalindri and Srinagar Station's Operating Panel of Kota division

There are total 234 Panel interlocking Over WCR

1.2 Electronic Interlocking works:-

Three centralized Electronic Interlocking [Chhajawa, Atru and Piplod road stations on Kota division] have been commissioned by replacing Panel interlocking in connection with the doubling work in Kota- Ruthiyai section work executed by RVNL.

One Distributed Electronic Interlocking [Kota on Kota division] has been commissioned in place of four panels by replacing old and aged Panel interlocking by the Railway.



Total 39 Electronic Interlocking have been installed over WCR.

1.3 Up gradation of standard of Interlocking:

Standard of Interlocking has been upgraded from Standard I (R) to II(R) at 4 stations.

1.4 LED Signals:-

1169 LED based signal units have been newly provided and 867 replaced during the year.

1.5 Block Proving by Axle Counter:

BPACs commissioned during the year are 8 Nos.



1.6 Dual BPACs:

Total dual BPACs commissioned – 18 Block sections.

1.7 Interlocking of L.C. gates:-

Total No of L.C. gates interlocked during the year – 08 Nos.

1.8 Conversion of L.C. gates from mechanical to electrical -

Total No. of L.C. gates where the mode of operation have been converted from mechanical to electrical during the year – 05 Nos.

1.9 Intermediate Block Huts:

Total IBHs commissioned – 05 Nos.

2.0 Summarized position of commissioning of works vis-a-vis targets is as below:

Works	Unit	Target for Railway (2018-19)	Cumulative progress till the end of the year.
Commissioning of RRI/Panel interlocking/ Electronic Interlocking	No. of stations	18	21
Track circuit locations	No. of Phases	15	09
Block proving with axle counters	No. of sections	13	08
Level crossing gate Interlocking	No. of LC gates	10	08
Intermediate Block Signalling	No. of Block sections	15	05
Expenditure in Cr's of PH-33	₹ in Cr's	Budget Grant-73.59	69.84

3.0 New Technologies (Signal)

3.1 Systems of Single Section Digital Axle Counters:

Single Section Digital axle counters for IBS and BPACs commissioned during the year– 41 Nos.

3.2 Systems of Multi Section Digital Axle Counters:

Multi Section Digital axle counters for 3rd line of Auto section commissioned during the year– 15 Nos.

3.3 IPS Systems provided during the year:

To save blanking of signals and improve reliability of signal gears, 26 Nos. new IPSs provided and 44 Nos. replaced at various stations/LC gates and IBSs.

4.0 System Improvements (Signal)

4.1 Data Loggers/RTUs provided/ replaced during the year- 55 Nos.

4.2 LED aspects provided on colour light signals, during the year –2036 Nos.

4.3 IRS type point machines provided during the year 85 Nos. and Point machines on Thick Web Switches provided 101 Nos.

4.4 ELDs provided/ replaced during the year- 112 Nos.

5.0 Maintenance Efforts to Reduce Failures/Improve Reliability

(i) Batteries in signaling circuit replaced during the year- 4330 Nos.

(ii) 6 stations and 4 LC/IBSs have been provided with Solar panels for standby power supply of signaling system.

6.0 Efforts to improve Safety:

6.1 Fire alarm systems have been provided at 32 stations.

6.2 Safety integrity test on interlocked installation done at 94 stations.

6.3 Replacement / overhauling of point machines done – 142 Nos.

6.4 Overhauling of Block instruments done -25 Nos.

6.5 Overhauling of Lever frames done- 01 No.

6.6 Relays overhauling done- 40 Nos.

7.0 Asset Management:

Item	Cumulative till current month of the current year (2018-19)	Cumulative till the same period of the last year (2017-18)	% increase/decrease over same period of the last year
Total Signal Incidences	4718	4092	15.29% increase

B) Telecom:

1.0 Passenger Amenities -

1.1 Coach Guidance System:

Provided on 3 PFs at 2 stations (Saugor and Srimahabirji).

1.2 At a Glance boards:

Provided on 04 Nos. at 03 stations (Srimahabirji, Piplod road & Bhonra).

	
Coach Guidance system at Saugor station	At-a-Glance board at Shrimahabirji station

1.3 Train Indication Boards:

Total provided – 05 Nos at 05 Stations (Madanmahal, Pipariya, Gadarwara, Sanchi, srimahabirji).

1.4 Electronic display system for Paperless charting:

Total provided – 02 stations (Jabalpur PF No. 6 side & Bina).

1.5 Wi-Fi Stations:

Provided at 39 stations (1 A category station & 38 stations under CSR work).

1.6 POET: 02 Nos. provided at 02 stations (Baran & Chhabraguggore).

1.7 PRS : Provided at 03 NRH location (Sirmaur Post office, Mauganj Post office & Agar malwa).

1.8 PA Systems: Provided 02 systems {1 manual system replaced by Auto Announcement System at Sanchi & 01 new conventional system provided at Nishatpura Hospital}.

1.9 GPS Clocks:

Total provided – 09 Nos. at 8 stations (Gadarwara, Pipariya, Narsingpur, Shridham, Sanchi, Biyavrarajgarh, Hindaun city & Kota)

	
Singline Line Train Timing Display at ShriMahabirji station	Electronic display system for Paperless charting at Jabalpur, PF-6 station
	
Wi Fi Facility at REWA Station	GPS clock at Pipariya station

1.10 UTS Connectivity for ATVM: Provided 01 No at 01 station (Chhabraguggore.)

1.11 Radio Link for Block Circuits: Provided 04 Nos (Shivpuri-Padarkheda, Ghatigaon-Panihar, Mohan-Ghatigaon & Padarkheda- Mohana)

1.12. BSNL Phone at Station: 01 station {Padarkheda (FCT with Airtel SIM)}.

1.13 Televisions for Digital Rail Museum:

5 stations (Jabalpur, Pipariya, Satna, Kota & Sawaimadhopur).

2.0 System Improvements:

- 2.1 Exchanges:** Total exchanges commissioned / replaced – 07 Nos (DRM office Jabalpur, GM office Jabalpur, Nishatpura, DRM office Habibganj, Goods shed Itarsi, Bina & Vidisha).
- 2.2 Voice logging facility at LC gates:** Provided for 161 LC gates.
- 2.3 DSLAMs:** Provided at 05 exchanges (Rewa, Guna, Vidisha, Bina, & Harda).
- 2.4 Railnet / Internet Connections through DSLAM:** Provided: 45 Nos.
- 2.5 STM1 Equipments:** Provided – 58 Nos.
- 2.6 CCTV Cameras at LC Gates:** Provided at 10 LC gates. (LC-119, LC-222, LC-231, LC-204, LC-223, LC-300, LC-77, LC-255, LC-17, LC-131. All in Bhopal division)
- 2.7 Train Station Register:** Provided at 52 stations.
- 2.8 CCTV & Wi-Fi in Rly Hospitals:** 5 Rly Hospitals (Central Hospital-Jabalpur, Divisional Hospital-Nishatpura, Itarsi, Bina & Divisional Hospital- Kota)
- 2.9 Emergency Sockets:** 67 Nos. in Shivpuri – Padarkheda – Mohana sections.

3.0 Saving of Rentals due to surrender of BSNL circuits as a result of commissioning of OFC.

Year	Number of Circuits Surrendered	Rental Saved Per Annum	Cumulative saving in Rental/Annum
April-2002 to March-2018	196 channels + 5 Non Exchange Lines	-	₹ 2,06,71,196
2018-19	-	-	₹ 2,06,71,196

4. Telephones at L.C. Gates:

All manned gates have been provided with telephones.

5. Progress of OFC and Quad cable Works: Summary-

S. No	Type of cable	Target 2018-19	Section	Achieved during 2018-19 (Commissioning)
1. QUAD CABLE				
A	Quad cable	141 kms	Jabalpur – Manikpur : Independent telephonic communication with manned LC gates at stations controlling multiple gates by additional 6-quad cable. (120Km)	9.83 Kms
B			Provision of independent telephonic communication with manned level crossing gates at balance stations controlling multiple gates in Jabalpur – Itarsi section of Jabalpur division (41 Kms)	31.50 Kms
C			Provision of OFC & 6-Quad cable for missing links of Jabalpur division (28 Kms)	5.71 Kms.
D			Habaibganj-Itarsi: Repl. Of paper quad RE Main cable by jelly filled 6 quad cables (79.61Km)	37.52 Kms
E			Itarsi – Khandwa: 6Q cable in section for replacement of 4Q Cable (178Km)	15.66 Kms.
			Quad cable TOTAL	100.22 Kms.
2. OFC				
A	OFC	NIL	Lalitpur –Singrouli (Sarkanpur-Chhatarpur 107 Km) : OFC laying	107Kms
			OFC TOTAL	107 Kms

15. भंडार/ STORES

1.0 Organization of Stores Department:

1.1 **HQ office:** Head Quarters office is situated at Jabalpur and is headed by Principal Chief Material Manager (PCMM). PCMM is assisted by three Chief Material Managers (CMMs), Seven Dy. Chief Materials Managers (Dy.CMMs) and other Sr. Scale & Jr. Scale officers. All purchases and related activities, Stores budget & budgetary expenditure, inventory control, auction sale policy matters, related statistical compilation and correspondences with Railway Board on all policy matters are being done at HQ office.

1.2 **Stocking Depots:** The Stores Depots are ensuring provisioning, warehousing and timely supply of Stores to various consignees of open line, workshops, sheds & construction organization. There are nine Stores depots on WCR-three stores depots attached to Electrical loco shed at NKJ, ET & TKD, two stores depots attached to Diesel loco sheds at NKJ & ET under one SMM/D each. Two depots attached to workshops at KOTA under DyCMM/D each assisted by one SMM & one AMM and at Bhopal under one DyCMM/D assisted by one SMM & one AMM, One depot at ROH shed at NKJ under one AMM and General Stores depot under one SMM are functioning independently.

1.3 **Divisional Organization:** Divisional Stores organizations are also functioning in all three Divisions manned by Sr.DMMs assisted by one AMM each, for effective liaisoning amongst HQ, B.O.s of the Divisions and various field consignees. They are arranging stores through local purchase both stock and non stock items upto ₹ 50 lakhs. In addition to this, they are also ensuring timely supply of consumables, Books & forms and uniforms to users of the Divisions. Sr.DMMs are also responsible for scrap mobilization and disposal of scrap generated from Divisions including conducting of e-auction.

1.4 **Printing press:** No printing press on WCR and therefore, part printing work is outsourced and remaining is being done through Central Railway printing press Byculla, Mumbai.

1.5 **Stores transaction:** Details of Stores balance for Normal Maintenance and Operation with fuel as well as works.

(Fig. In Crores of ₹)

	Normal Maintenance & Operation		Works		Total	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1. Opening Balance at the beginning of Year:-						
a) Physical Balance without adjustment	144.19	166.29	-	-	144.19	166.29
b) Adjustment	-13.34	-11.09	-	-	-13.34	-11.09
c) Total Balance as per appropriation account under 7160	130.84	130.84	-	-	130.84	130.84
d) Book keeping adjustment relating to 7171-7190	1.96	-15.77	-	-	1.96	-15.77
e) Total Balance under capital 7100	132.80	139.42	-	-	132.80	139.42
2. Receipts during the year	600.88	682.74	-	-	600.88	682.74
3. Issue during the year	592.61	644.02	-	-	592.61	644.02
4. Closing Balance at the end of the year 31.03.2019						
a) Physical Balance without adjustment	166.29	156.99	-	-	166.29	156.99
b) Adjustment	-11.09	11.56	-	-	-11.09	11.56
c) Total balance appropriation A/c 7160	155.19	168.55	-	-	155.19	168.55
d) Book keeping adjustment capital 7171-7190	-15.77	14.78	-	-	-15.77	14.78
Total Balance under (7100)	139.42	153.77	-	-	139.42	153.77

2.0 Computerization in the department:

2.1 IMMS (Integrated material management System): Integrated Material Management System (IMMS) was implemented on WCR in January 2017. The Integrated Material Management System (IMMS) is the Application Software for Material Management Department of Indian Railways for online activities for Procurement of Goods by Headquarters/Stocking Depots, Receipt and Issue of materials at Stocking Depots and Sale of Materials using E-Tendering, E-Auction and Reverse Auction of Indian Railways E-Procurement System (IREPS). The application is divided in different work areas depending upon the nature of activity viz. **HQ Module, Depot Module, Local Purchase Module** for depot/division etc.

(i) Purchase Module:

- Registration of Demands, Quantity working sheet (QWS)
- Purchase proposal
- Tendering
- Issue of Draft PO & regular PO
- All types of amendments
- Cancellation of PO
- FRPS (Firms registration etc)
- Stocking sanction of new PLs

(ii) Depot Module:

- Ledger Section.
- Receipt of material
- Inspection & acceptance of material
- Preparation of RO
- Issue of material

(iii) Local Purchase Module:

- Local purchase at depot/division level is done.

2.2 e- Procurement system: The e-procurement system (IREPS) has been fully implemented on WCR through CRIS's server. The following works are being done through this system:

- Receiving, Opening & Acceptance of offers electronically.
- Reverse auction has been successfully implemented.

2.3 Sales Module: (for sale of scrap item)

- Receipt of scrap & it's accountal
- Lot formation & Survey
- Preparation of catalogue
- Preparation of RP statement
- Preparation of Bid sheet
- Generating payment advices
- Preparation of Delivery order
- Issue of scrap
- Preparation of Completion report

2.4 e-auctions: e-Auction for scrap sale has been successfully implemented at CRWS/BPL, WRS/Kota and all the Divisions i.e. JBP, BPL & Kota. The scrap sale activities are being done through e-auction. This application is working on centralised database and server is hosted at CRIS, New Delhi.

2.5 Progress on aggressive use of GeM (PMO Agenda review item):

(i) Procurement through GeM.

Total No. of orders placed through GeM till 31.03.2019	Total value of orders till 31.03.2019
747	11.13 Crores

3.0 PURCHASE MANAGEMENT

3.1 Value of Railway Equipments and Stores Ordered for the year 2018-19 (01.04.2018 to 31.03.2019)
(Fig. In Crores of ₹)

Year	Total value of equipment & stores ordered (Col 3+4)	Value of equipment and stores ordered through Deptt. Of supply	Value of equipment and stores ordered through other agencies	Value of equipment	
				Imported stores purchased in India	Indigenous, manufactured
1	2	3	4	5	6
2018-19	1270.41	33.34	1237.07	00	1270.41

3.2 Purchase made for the year 2018-19.

Year	Material imported directly	Material imported through Agents in India	Total of Col. 2 & 3	Indigenous Purchase	Total indigenous and imported	Purchase indigenous (%)
1	2	3	4	5	6	7
2018-19	00	00	00	1270.41	1270.41	100%

3.3 No. of orders placed during the year 2018-19

Year	Requisition on Railways	Covered through P.O.	No. of purchase orders issued		No. of cases where cash purchase made		Total no. of indents on DGS&D & Central Purchase Agencies	
	No.	Item	No.	Item	No.	Item	No.	Item
2018-19	6659	4319	4319	4319	0	0	151	782

3.4 Purchase from Cottage and Small Scale Industries 2018-19:- ₹ 55.27 Crores

3.5 Purchase of Khadi items during 2018-19:- ₹ 4.67 Crores

3.6 Statement of foreign Exchange released and utilized: ----

3.6.1 The total amount of Foreign Exchange released by Railway Board and PFA/GM/WC Rly. during the year 2018-19.

Year	Foreign Exchange released by Railway Board				Foreign Exchange released by PFA/GM/WCR			
	For DSL Spares	For Elect. Spares	For other items	Total	For DSL Spares	For Elect. Spares	For other items	Grand Total
2018-19	00	00	00	00	00	00	00	00

3.6.2 Foreign Exchange released by Railway Board against different funds during 2018-19.

Out of India Loan Fund	Out of US Project Loan Fund	Out of free resources	Out of CM-1022 commodity Credit	Out of Vikkyan Plan agreement	Out of Ind. Polish agreement	Out of E/Ex. Allocation made to DTC Ltd.	Total Calls
00	00	00	00	00	00	00	00

4.0 SUPPLY OF UNIFORMS DURING 2018-19

Summer		Winter	
No. of Garments	2018-19	No. of Garments	2018-19
Demanded	Dress Allowance	Demanded	Dress Allowance
Supplied	Dress Allowance	Supplied	Dress Allowance
Compliance	Dress Allowance	Compliance	Dress Allowance

5.0 INVENTORY MANAGEMENT**5.1 Stores Depot Receipt and Transaction Statistics for year 2018-19.**

Depot	Expenditure of officers and staff engaged in receipt and inspection work (₹in lakhs)	No. of staff for clerical and supervision work	Approximate net value of stores handled (₹in lakhs)	Cost of receipt & inspection for every ₹100 worth of Stores	Receipt notes granted per clerk per month
WRS/KOTA	96.00	04	11670.00	0.82	37
CRWS/BPL	50.67	06	28377.00	0.17	52
Box-N/NKJ	27.51	01	2616.00	1.05	34
Diesel/NKJ	28.94	04	3687.00	1.27	43
Diesel/ET	31.45	04	2908.00	0.92	22
ELS/NKJ	27.17	04	2477.00	0.91	67.75
ELS/ET	49.42	05	18.24	2.709	1742
ELS/TKD	48.81	05	4048.00	1.20	32.72
GSD/BPL	42.00	04	2366.00	0.23	24

**5.2 Details of deficiencies revealed by Accounts & Departmental Stock Verification
Percentage of item verified with discrepancies for 2018-19**

Depot	Percentage of item Verified with No Discrepancies	Upto limit of ₹ 50	Upto limit of ₹ 1000	Above the limit of ₹ 1000
WRS/KOTA	100%	---	---	---
CRWS/BPL	100%	---	---	---
Box-N/NKJ	100%	---	---	---
Diesel/NKJ	100%	---	---	---
Diesel/ET	100%	---	---	---
ELS/NKJ	100%	---	---	---
ELS/ET	100%	---	---	---
ELS/TKD	100%	---	---	---
GSD/BPL	100%	---	---	---

5.3 Loss and Gain brought in light as a result of Departmental & Accounts verification for 2018-19

Depot	Loss ₹	Gain ₹	Net Gain ₹	Net Loss ₹
WRS/KOTA	Nil	Nil	Nil	Nil
CRWS/BPL	Nil	Nil	Nil	Nil
BoxN/NKJ	Nil	Nil	Nil	Nil
Diesel/NKJ	Nil	Nil	Nil	Nil
Diesel/ET	Nil	Nil	Nil	Nil
ELS/NKJ	Nil	Nil	Nil	Nil
ELS/ET	Nil	Nil	Nil	Nil
ELS/TKD	Nil	Nil	Nil	Nil
GSD/BPL	Nil	Nil	Nil	Nil

5.4 Unit cost of issues:

(Fig. In Crores of ₹)

Depot	Value of Stores issued during the year	Pay & Allowances of Depot Staff	Cost in ₹ For making issues worth ₹100
WRS/KOTA	118.73	8.009	6.75
CRWS/BPL	274.49	4.85	0.18
Box-N/NKJ	27.61	0.960	3.48
Diesel/NKJ	18.32	1.92	10.48
Diesel/ET	27.34	0.30	0.911
ELS/NKJ	12.35	1.27	10.28
ELS/ET	18.19	0.23	1.26
ELS/TKD	34.18	0.56	0.01
GSD/BPL	23.09	1.73	0.10

5.5 Transactions: Issue & Receipt of the Depot

Depot	Total Transactions i.e. No. of posting during the year 2018-19 Receipts & Issue		No. of average transaction per month Receipts & issues		No. of Class III Staff involved	Average No. of transactions per month/person
	Receipts	Issues	Receipts	Issues		
WRS/KOTA	1756	13577	146.333	1131.42	10	127.78
CRWS/BPL	4652	20633	388	1719	22	175
Box-N/NKJ	405	5525	34	461	03	165
Diesel/NKJ	923	6663	77	555	08	79
Diesel/ET	800	4686	67	390	08	57
ELS/NKJ	760	3055	63	255	05	64
ELS/ET	1220	6660	102	555	05	131
ELS/TKD	1500	6430	125	536	07	94
GSD/BPL	660	4191	55	349.5	07	49.92

5.6 Availability of Items as on 31.03.2019.

Depot	Purchased Items			Shop Manufactured items		
	Total No. of items stocked	No. of items in stock	%age	Total No. of items stocked	No. of items in stock	%age
WRS/KOTA	612	608	99.35%	00	00	00
CRWS/BPL	821	816	99.51%	64	64	100
Box-N/NKJ	300	300	100%	00	00	00
Diesel/NKJ	961	830	86.36%	00	00	00
Diesel/ET	1063	1011	94.07%	00	00	00
ELS/NKJ	769	764	99.36%	00	00	00
ELS/ET	810	798	98.52%	00	00	00
ELS/TKD	956	922	96.44%	00	00	00
GSD/BPL	375	366	97.60%	00	00	00

5.7 Overstock and Surplus Stores: The position in respect of Overstock and surplus Stores during 2018-19 as under

(Figs. in crores of ₹)

As on	Overstock		Surplus	
	Item	Value	Item	Value
31.03.2018	857	62.356	549	3.8692
30.06.2018	1040	31.456	501	3.9417
30.09.2018	1089	30.395	547	3.2207
31.12.2018	982	86.27	594	3.234
31.03.2019	777	28.682	538	3.5954

5.8 Losses due to Theft, Misappropriation and Fire etc.

Year	Loss due to Theft and Misappropriation etc.		Loss due to fire		Remarks
	No. of cases	Value (in ₹)	No. of cases	Value involved	
2018-19	Nil	Nil	Nil	Nil	Nil

6.0 SCRAP DISPOSAL

6.1 Overall Performance of Scrap Disposal

(Value in Crore of ₹)

Category	Balance as on 01.04.2018		Receipt during the year 2018-19		Disposal for Railway use		Disposal sold to others		Closing balance as on 31.03.2019	
	Qty. (MT)	Value	Qty. (MT)	Value	Qty. (MT)	Value	Qty. (MT)	Value	Qty. (MT)	Value
Rail	19.00	0.03	22170	55.02	529.06	1.87	21348.47	58.73	351.95	0.99
P. Way	205.00	0.39	9948	24.69	-	-	9849.61	25.74	104.54	0.25
Ferrous Scrap	770	1.48	26999	71.54	2697.57	5.91	25007.83	66.71	110.31	0.28
Other than P. Way										
Non-ferrous	17	0.22	876	11.80	-	-	796.49	11.88	127.89	1.24
Misc & Scrap	224	0.48	7118	24.27	-	-	5802.97	12.83	1326.05	0.24

6.2 Disposal of Rolling Stock

Category	Opening balance as on 01.04.2018	Receipt during 2018-19	Disposal during 2018-19	Value in Crores	Closing as on 31.03.2019
Coach	1	13	12	0.38	2
Wagon	1	144	145	3.85	0
Locos	1	18	16	8.88	3
Boilers Under frame etc.	-	-	-	-	-

7.0 Stores Performance indices:

Sr. No.	Items	Target 2018-19	Achievements
1	Scrap Disposal	195.00 Cr.	196.78 Cr.
2	Availability of Purchase items	95%	97.78%
3	Availability Workshop manufactured items	95%	100%
4	Turnover ratio	10%	13.81%
5	Availability Safety items	100%	100%
6	Tender cases decided within the original validity	100%	99.87%

16.सतर्कता/VIGILANCE

1. GENERAL

The activities of Vigilance Organization cover a wide range in various fields. The organization investigates complaints, pertaining to offences of corruption and other kind of malpractices, also carries out preventive checks at sensitive points, locations and areas in order to ascertain if procedures are being adhered to. Decoy checks are also conducted in order to reinforce the systems.

The main Areas of activities of Vigilance can broadly be categorized as under:-

- (i) Preventive checks.
- (ii) Investigation into genuine and verified complaints.
- (iii) Punitive recommendations consequent to investigations.
- (iv) Integrity building.
- (v) Vigilance clearance.
- (vi) Education and awareness.

The activities of Vigilance carried out in various areas have the following objectives:

- (i) Ensure observance of rules and procedures.
- (ii) To prevent leakage of Railway revenue.
- (iii) Procedural and structural reforms to restrict and limit opportunities for corrupt practices.
- (iv) To improve all users perception.

The three-pronged strategy of Vigilance to boost Railway revenue has been undertaken in:-

- (i) Mass contact areas.
- (ii) Fraudulent payment to staff.
- (iii) Disposal of scrap.

2. ORGANIZATION

Vigilance organization on the West Central Railway started functioning during 2003-04 under administrative control of Chief Vigilance Officer, who is also the SDGM of the Railway. During the year the strength of Vigilance organization is as follows:

Gazetted:

S. No.	Designation	No. of posts
1	Chief Vigilance Officer	01
2	Dy. Chief Vigilance Officer	04
3	Sr. Vigilance Officer	01
4	Asstt. Vigilance Officer	02
5	PS to SDGM	Vacant
TOTAL		08

Non-Gazetted staff:

S. No.	Designation	No. of posts
1	Vigilance Inspectors	20
3	Ministerial staff including Stenos	13
4	Group 'D' staff	05
TOTAL		38

Apart from the above, a separate Enquiry Cell is also functioning under the direct control and supervision of SDGM.

S. No.	Designation	No. of posts
1	Sr. Enquiry Officer	--
2	Enquiry Officer	01
3	Chief Enquiry Inspectors	03
TOTAL		04

3. INVESTIGATIONS INTO COMPLAINTS

Total number of complaints received and investigated by the vigilance branch during the year i.e. 2018 and the result arising there from in the form of Major penalty / minor penalty proceedings are as under:-

S. No.	Description	Nos.
1	Complaints received	544
2	Complaints investigated	34
3	Major penalty proceedings	NG Gaz.
		03 01
4	Minor penalty proceedings	NG Gaz.
		01 02

4. PREVENTIVE CHECKS

S. No.	Description	Nos.
1	Number of preventive check conducted (in Nos.)	842
2	Amount raised/realized towards railway dues i.e. mass contact area, parcel and establishment matters (in ₹)	₹ 2,65,02,806
3	Technical Recovery (in ₹)	₹ 1,14,52,119
3	Number of Major penalty proceedings arising there from (number of staff)	21
4	Number of Minor penalty proceedings arising there from (number of staff)	49

5. STATISTICAL INFORMATION

S. No.	Description	Non-Gaz.		Gaz.	
		Major	Minor	Major	Minor
1	No. of DAR cases brought forward from previous year	36	18	16	3
2	No. of fresh cases arose during the year	23	50	4	3
3	No. of cases finalized during the year	18	60	8	5
4	No. of cases outstanding at the end of the year	41	8	12	1

6. PUNISHMENTS

S. No.	Description	Non-Gaz.		Gaz.	
		Major	Minor	Major	Minor
1	Dismissal	-	-	-	-
2	Removals	-	-	1	-
3	Compulsory retirements	1	-	-	-
4	Reduction in rank/pay	17	-	1	-
5	Cut in pension	-	-	-	-
6	Recovery from pay	-	-	-	-
7	Withholding of increments	-	14	-	1
8	Withholding of promotions	-	-	-	-
9	Censure/Warning	-	13	1	4
10	Others (Stoppage of Pass/PTO etc.)	-	30	1	-
11	No action	-	3	4	-
	Total	18	60	8	5

7. TRAFFIC UNDER CHARGES RAISED IN GOODS RAKES/SLR's/AGC's

By continuous efforts for blocking the leakage of Railway revenue, an amount of ₹ 77,90,280 (Rupees Seventy Seven Lacs Ninety Thousand Two Hundred and eighty only) has been realized by checking of over loading in **goods rakes** and an amount of ₹ 95,345 (Rupees Ninety Five Thousand Three hundred and Forty Five only) has also been realized against punitive charges for extra weight in **SLRs/AGCs** at **various Railway station over West Central Railway** during the period from April, 2018 to March, 2019.

8. IRREGULARITIES DETECTED IN PAYMENT OF STAFF

Amount detected during Vigilance checks in irregular payment in re-imbursement of tuition fee, transportation allowance, over payment etc.- during the period from April, 2018 to March, 2019 is **₹ 9.75 lakhs** (Rupees Nine lakhs Seventy Five Thousands only).

9. BRIEF OF SOME IMPORTANT CHECKS CONDUCTED BY VIGILANCE DEPARTMENT:-

April 2018

1. On the basis of source information, a preventive check was conducted on 07.02.2018 at siding offices of Jabalpur division. On scrutiny under charge of Commercial. Staff cost for Private sidings (Other than EOL) raised for ₹ 31,67,060 and partially realised during the month. The case is under further investigation.
2. On the basis of source information, a preventive check was conducted on 20.04.2018 in train no. 11071 between Itarsi to Bhopal section of Bhopal division. During the check it was detected that a system ticket was purchased/reserved from LTT to Janghai against Tatkal Quota, but the passenger produced message of ticket/reservation in place of system generated paper ticket, accordingly an amount of ₹ 3,735 was realised treating the passenger as without ticket passenger.

May 2018

1. On the basis of source information, a preventive check was conducted on 26.04.2018 at offices of DRM(S&T) of Kota division. During the check it was detected that there were 72 cases of damaging underground cables were filed against Contractors for penalty during the year 2014 to 2017. Out of which only in three cases penalty was realized/recovered from the concerned contractor. The case is under further investigation.
2. On the basis of a source information, a preventive check was conducted on 01.05.2018 at JBP railway station on arrival of train no. 12167. During the check it was detected that 07 passengers were travelling on Premium Tatkal E-tickets, however as per the reservation chart tickets were issued through PRS counter, the passengers could not produce original system generated ticket. Accordingly an amount of ₹ 5,490 was realised from the passengers.
3. As per source information, a preventive check was conducted on 19.05.2018 at reservation office of Jabalpur railway station. During the check at Tatkal booking counter one person was asked to produce his Identity card. During the check the person ran away leaving behind his Aadhar card as well as Tatkal ticket of ₹ 9,160 on counter, the same were seized and were blocked in the system. No one came to claim the said Tatkal ticket. After preparation of chart the ticket was automatically cancelled and berths were released to the RAC/ WL passengers.

June 2018

1. Reweighment of Goods rake booked from DGFG to BCSW and MMBD to SANR in previous months and traffic under charges were raised. Accordingly the total raised amount of ₹ 18,04,424 was realised and advice of realization received on 25.06.2018.
2. Wharfage charges of RCPB (Bhadanpur) siding were raised on account of overloading in rake found and weighment done at Satna weigh bridge in previous months. Accordingly the raised amount of ₹ 9,11,541 was realised on 07.06.2018.
3. As a result of preventive check conducted at DDSG siding in previous months, Test wagon charges were raised. Accordingly the raised amount of ₹ 9,07,255 was realised in June 2018.

4. On the basis of source information, a preventive check was conducted on 29.05.2018 in train no. 11061 between Jabalpur to Katni section of Jabalpur division. During the check it was detected that two passengers un-authorised travelling in pantry car of the train. Accordingly an amount of ₹ 6,640 was realised from the passengers treating them without ticket passengers.
5. On the basis of source information, a preventive check was conducted on 17.06.2018 in train no. 11094 between Satna to Jabalpur section of Jabalpur division on the aspect of concession tickets. During the check it was detected that one passenger was travelling in 2A coach on senior citizen concession though he was not, accordingly an amount of ₹ 3,045 was realised from the passenger and case was transferred to NCR for necessary action against the on duty AC coach conductor of the said train who manned the coach between BSB to ACOI, since point of boarding of the passenger was BSB.
6. On the basis of source information, a preventive check was conducted on 21.06.2018 at Sawai Madhopur station of Kota division. During the check two unauthorised vendors were found without ID and Medical card, accordingly they were handed over to RPF/Sawai Madhopur for necessary action.

July 2018

1. In a preventive check for the work of bridge painting it was found that area under the sleeper seat was not painted by the contractor and the same was deducted while recording the measurement. Although the quality under sleeper seat was deducted for payment purpose but this creates bad spots on the bridge girder which may cause rusting in future and would result in weakening of the girder. PCE has been asked to issue necessary instructions to curb such practice.
2. In a preventive check for a new ROB tender it was found that there was ambiguity in the definition of similar work mentioned in the tender document. However such definition was according to the definition issued from HQ. PCE has been asked to define similar works without ambiguity for this case and for other works also.
3. On the basis of source information, a preventive check was conducted at Satna weighbridge on 05/06.07.2018 regarding irregularity in unloading/adjustment of overloaded wagon of BLSG siding of Khannbanjari station of Jabalpur division. In first weighment 144 ton was found excess, after getting unloading/adjustment certificate from the party, on reweighment 130 ton was found excess, accordingly an amount of ₹ 39,77,925 was raised as punitive charges.
4. On the basis of source information, a preventive check was conducted on 11.07.2018 in Train no. 11016 between Bhopal to Itarsi, during which 06 unauthorised vendors were found selling articles accordingly they were handed over to RPF/Itarsi and fine of ₹ 15,120 was realized from the unauthorised vendors.
5. On the basis of source information, a preventive check was conducted in Train no. 12296 on 24.07.2018 between Jabalpur to Gadarwara section of Jabalpur division regarding passengers travelling on concession tickets. During which a passenger was found travelling from Danapur to Bengaluru on concessional ticket of senior citizen, her age was found less as per ID. Accordingly an amount of ₹ 5,680 was realised from the passenger.

August 2018

1. On the basis of source information, a Decoy check was conducted on 24.07.2014 regarding bribe being taken by Principal Railway School/GGC of Kota division. During the check Principal Railway school was caught red handed for taking illegal gratification of ₹ 2,500 from Office superintendent working under him for sanctioning of leave and other matters. On further investigation Principal Railway school/NKJ was issued Major penalty charge sheet and as a result of investigation **NIP of removal from service was issued on 13.07.2018 by Railway Board & was served upon the officer on 24.08.2018.**

2. On the basis of source information, a preventive check was conducted on 04.05.2018 on arrival of train no. 22191 at Jabalpur railway station of Jabalpur division. During the check it was detected that two vacant berths were shown in the chart whereas 01 waiting was also shown in the same chart. On further investigation it was noticed that the ticket for two passengers was booked from BIH to JBP, boarding at BPL. After preparation of INDB chart only one waitlist was confirmed against INDB quota since BIH is under INDB remote area. After preparation of BPL chart, one ticket still remained in waitlist however two berths were lying vacant against BPL quota. **There was no vigilance angle but was a system defect. PCCM/WCR has requested to arrange for necessary software changes from CRIS so that such cases do not recur.**
3. On the basis of source information, a preventive check was conducted on 14.08.2018 at Satna station on arrival of 12427. During the check 57 packages of unbooked luggage weighing 1470 Kg were found in reserved coaches, accordingly an amount of ₹ 6,715 was realised for the same.

September 2018

1. On the basis of source information, a preventive check was conducted on 13/14.09.2018 in the SLR of train no. 18478 at Saugor Railway station of Jabalpur division, during which 2.788 tons luggage was found overloaded. Accordingly an amount of ₹ 1,86,548 was realized as punitive and other charges from the lease holder. GM(Vigilance)NR was advised to take necessary action against the Lease Holder.
2. On the basis of source information, a preventive check was conducted on 08.08.2018 in train no. 22868, Hamsafar Express between Damoh (DMO) to Katni Murwara (KMZ) stations of Jabalpur division. During the check it was detected that CLI/Banda did reservation for 05 berths on his privilege pass in 3AC, however as per extant instructions, only two berths may be booked in 3AC on privilege pass in Rajdhani/Humsafar Trains. The case is under further investigation
3. On the basis of source information, a preventive check was conducted on 09.09.2018 on arrival of train no. 12122 at Katni station of Jabalpur division. During the check it was detected that 02 two without ticket passengers were travelling from NZM to Katni with unbooked commercial (courier) goods weighing 472kg. Accordingly an amount of ₹13,485/ was realised from them for unbooked luggage and without ticket charges.

October 2018

1. During the check conducted on 05.10.2018 at DRM(P) office of Bhopal division, major irregularities detected in payment of wages. On scrutiny it was detected that a pay-bill preparing staff of Personnel department has added ₹ 2,00,000 each as arrears in payment to three different staff, which was not to be paid. Total amount of ₹ 6,00,000 has been deposited back to Railways. The case is under further investigation.
2. On the basis of source information, a preventive check was conducted on 16.10.2018 on arrival of train no. 12722 Dakshin Express at Bhopal station. During the check with RPF, 20 unauthorised vendors have been prosecuted and handed over to RPF for taking action under article 144,145 and 147 of IRA.
3. On the basis of source information, a preventive check was conducted on 16.10.2018 at JTBS Katni of Jabalpur division. During the check 02 Journey cum reservation tickets along with 12 reservation forms were found in the possession of JTBS operator, accordingly JTBS operator along with JCR and other documents handed over to RPF for taking action under (143) of IRA.
4. On the basis of source information, a preventive check was conducted on 16.10.2018 in train no. 15547 between Katni to Jabalpur. During the check it was detected that tickets for Antodaya express from Jabalpur were being issued to the passengers at 15% lesser charges, and on further investigation it was found that tickets from ECR were also being issued at 15% lesser

charges since long time. Railway Board (Vigilance) and CCM/WCR have been informed about this.

November 2018

1. On the basis of source information, a preventive check was conducted on 16.11.2018 at Kota station regarding reweighment of parcels carried in leased VPU (23.0ton) attached to train no.12955. After unloading of leased parcels booked for Kota station by lease holder, reweighment carried out. According to manifest 76 packages weighing 1670 kg were declared by the party but on reweighment 62 packages and 3207.5 kg weight was found. For remaining parcels in VPU a message sent to CPS Jaipur and CVI/NWR for further reweighment. According to CPS/Jaipur total 23908 kg weight was found in VPU including weight of parcels reweighed at Kota. Overall excess loading of 908 kg was detected in VPU, accordingly an amount of ₹ 41,870 was raised as punitive charges and realized from the lease holder.
2. On the basis of source information, a preventive check was conducted on 23.11.2018 of leased SLR of train no. 12122 at Jabalpur railway station. On reweighment of parcel packages loaded in SLR, it was detected that 286 kg excess weight was loaded. Accordingly an amount of ₹ 18,508 was raised and recovered from the lease holder.
3. On the basis of source information, a preventive check was conducted on 09.11.2018 in train no.12141 between Itarsi to Jabalpur station of Jabalpur division. During the check it was detected that a female passenger was travelling in 2AC by declaring wrong age and availing quota earmarked for senior citizen female passenger above 45 years of age, accordingly an amount of ₹ 5,105 was realised, treating her without ticket passenger.
4. On the basis of source information, a preventive check was conducted on 23.11.2018 in train no. 22181 at Jabalpur railway station. During the check it was detected that 03 unbooked luggage was being carried, accordingly an amount of ₹ 1,000 was charged. During the check 11 bags of unclaimed perishable items were also found, hence deposited in LPO and auctioned for ₹ 1,600.
5. On the basis of source information a preventive check was conducted on 16.11.2018 at tea stall of Bandakpur railway station of Jabalpur division. During the check found an unauthorised vendor operating the tea stall, also found un-approved brand of packaged drinking water for sale. Accordingly the un-authorised vendor operating the tea stall was handed over to RPF/Damoh under Railway act 143 for prosecution.
6. On the basis of source information a preventive check was conducted on 19.11.2018 in train no. 12150 between Jabalpur to BGTA of Jabalpur division. During the check it was detected that an AC attendant has taken illegal gratification from railway pass holder and waitlisted passengers for carrying them illegally in 3AC Lenin compartment. Accordingly the AC attendant was handed over to RPF and prosecuted under article 143 of Railway act. An amount of ₹ 4,600 illegal money was also recovered from the attendant.

December 2018

1. On the basis of source information a team of 16 Vigilance Inspectors conducted a preventive check on 13.12.2018 at different catering stalls of Bhopal railway station, on the aspects of (i) **sanctioned electric load versus actual load, and (ii) size of catering stalls and unauthorised permanent and temporary extensions.** Out of 15 nos. of stalls, checking was done for 09 nos. of stalls where the irregularities were noticed prima facie. The food plaza at platform no. 01 was also covered in this check. During the check it was detected that the size of stalls should be 60 sq ft, but in all the 09 stalls, encroachment of excess area was found. The excess load was also being utilised by the licensees of the catering stall. Accordingly a letter was written to DRM/Bhopal on 31.12.2018 to eradicate the irregularities. A detail report of the above said preventive check is under preparation.

2. On the basis of source information, a preventive check was conducted on 02.12.2018 at PRS/JBP. During the check it was found that two unknown persons have booked tickets for four persons in two different trains and obtained four confirmed tickets, and during investigation they ran away after leaving the tickets at the counter. Accordingly both the tickets were seized and handed over to CRS to block the ticket and PNRs were released for allotment of berths to RAC/WL passengers.
3. On the basis of source information, a preventive check was conducted on 24.12.2018 at Parcel office/JBP of Jabalpur division. During the check it was found that two wooden box containing electric goods were booked from Chennai to Jabalpur as per actual weight, however the wooden boxes were oversized and they were not booked on the basis of actual dimensions, accordingly an amount of ₹612/ was raised and realised against undercharge.
4. On the basis of source information, a preventive check was conducted on 13.12.2018 in Train no. 12541 between Bhopal to Itarsi, during which one unauthorised vendor was found without ID and medical card, accordingly an amount of , ₹ 4,263 was realized treating him without ticket. It was also noticed that water which was being used for cooking, that tap connection has been taken from toilet tap.
5. On the basis of source information, a preventive check was conducted on 13.12.2018 in Train no. 12165 between Itarsi to Bhopal, during which one unauthorised vendor was found without ID and medical card, accordingly an amount of , ₹ 4,560 was realized treating him without ticket.
6. On the basis of source information a preventive check was conducted on 21.12.2018 at food stall of platform no.01 of Jabalpur railway station of Jabalpur division. During the check it was detected that excess load was being utilised, i.e.5.466 KW in comparison of 4 KW of sanctioned load. Recharge voucher of prepaid meter of Electronic display of an Advertising company was done on 05.11.2018 for ₹10,000 twice but record is available for only recharge of ₹10,000, no record is available for another ₹10,000. The case is under investigation.
7. On the basis of source information a preventive check was conducted on 26.11.2018 at DRM(P) office of Jabalpur division. During the check it was found that finger prints available in RRC/JBP documents and finger print verification sheet are not identical for 08 no. of employees. Case is under further investigation.

January 2019

1. On the basis of source information, checks were conducted on 23.01.2019 at different catering stalls of Itarsi railway station of Bhopal division by deploying a team of sixteen Vigilance Inspectors. During the check it was detected that licensees were utilizing extra space by extending their stalls in regards to allotted area. During investigation it was also detected that excess electric loads were also being utilized by the catering stalls. The case is under further investigation. Similar exercise was carried out at Bhopal station by deploying a team of sixteen Vigilance Inspectors. These have instilled a sense of better compliance with norms.
2. In a routine preventive check conducted regarding executions of contract work under SSE/Works/Damoh, Jabalpur division, it was found that contractor has not deployed technical supervisor for the work as per contract conditions. A recovery of ₹ 50,000 was realized from the contractor.
3. On the basis of source information a preventive check was conducted on 18.01.2019 at DRM(P) office of Jabalpur division regarding unauthorised/irregular payment of tuition fees. During the check it was found that an amount of ₹ 30,000 was paid against tuition fees in two different months in financial year 2016. It was also noticed that ₹ 49,500 was paid to the same employee against tuition fees during the year 2018. Case is under further investigation.

4. On the basis of source information preventive checks were conducted at In-motion weighbridges over WCR (BCSW/Satna, MSSG/Maihar, RCPB/Bhadanpur and Prism siding/Satna). During the check found all In-motion weighbridges in proper working condition and no irregularity noticed. The regular checks have helped to improve the discipline in this area.

February 2019

1. On the basis of source information a preventive check was conducted on 16.02.2019 at Reservation office Narsinghpur of Jabalpur division. During the check found it was found ₹ 70 short in government cash and ₹ 13,070 excess in private cash along with 06 reserved tickets in possession of on duty staff. After receiving the prima facie information, Sr.DCM/JBP suspended the concerned employee. The case is under further investigation.

March 2019

1. On the basis of source information, a preventive check was conducted on 06.03.2019 at Parcel office Jabalpur. During the check it was detected that the party has stacked 220 packages/bundles weighing 22 ton in parcel siding area without any permission. Accordingly an amount of ₹ 13,070 was collected against wharfage for 56 hrs.
2. On the basis of source information, a preventive check was conducted on 21.05.2018 at DRM(P) office of Bhopal division. During the check, it was detected that two employees, who were appointed against reservation quota of ST and also got promotion, but date of birth, appointment, and caste certificates were not available in their Personal file and Service register. Documents related to their promotions were also not available. Efforts were made to the extent of going to the native village of the employee and also native district (Madhubani, Bihar) administration office for verification of caste certificate. As a result, verification by concerned district authorities revealed that the certificate was forged. Concerned employees have also not provided their caste certificate to administration. Accordingly Major penalty was recommended to both the concerned employees along with the staff responsible to upkeep the service record of both the employees. Letter dated 14.03.2019 has been written to PCPO to launch a drive over WC Rly. for identifying such cases wherein caste certificates are not available and candidates are claiming benefit of caste for appointment and promotion.
3. On the basis of source information a joint check was conducted with Welfare Inspector at DRM(P) office of Jabalpur division on 21.06.2018. During the check it was detected that an unmarried daughter who had been sanctioned pension after death of an Ex. Railway employee, subsequent to her marriage later on has submitted false declaration to Bank and claimed pension for a period of 04 years involving a wrong payment of ₹ 5,67,744. Accordingly after investigation the pension was stopped.

Highlights:

Vigilance Camps & Seminars

Regular vigilance camps and seminars have been organised to educate the field staff by WCR Vigilance organization. In these camps/seminars, senior subordinates and other staff have been educated by Vigilance officers through interactive lectures on precautions to be taken during execution of works contracts and on establishment matters (Conduct Rules & DAR etc.) with an objective to minimize the vigilance cases due to lack of knowledge on these subjects during day to day working. The response of these camps/seminars has been quite satisfactory. In addition, Vigilance related complaints were also received in these camps from passengers and railway employees of nearby areas. These camps/seminars have been very useful for the staff as they were benefited by the lectures during these camps/seminars. Total 06 camps have been organised during the period apart from 06 seminars organised during the Vigilance Awareness Week.

Vigilance Awareness Week

The Vigilance Awareness Week has been celebrated on this railway from 29.10.2018 to 03.11.2018. The celebration of Vigilance Awareness Week was started by administering the pledge by the General Manager to all HQ officials at 11.00 hrs. on 29.10.2018. During the Vigilance Awareness Week, the Seminars were organized by Vigilance deptt. in the HQ on 29.10.2018, in Kota divn. on 30.10.2018, in Bhopal division. on 02.11.2018 and in Jabalpur division. on 01.11.2018. During the seminar in HQ on 29.10.2018, a Vigilance Bulletin for year 2018 was also released by the General Manager. SDGM gave a keynote address covering all the aspects on corruption and the theme of **“Eradicate Corruption-Build a New India”**. Addresses were also given by distinguished speakers from different departments highlighting the reasons of corruption and ways and means to tackle the same. During these seminars, keeping in view the theme of this year as advised by CVC, elocution and debate competitions were organized at different schools at Kota where interactive session with students was also held by SDGM to instill vigilance awareness amongst the students and they were advised how to combat corruption. A power Point presentation was also given by Vigilance Branch in HQ and in Jabalpur and Bhopal division on common mistakes observed during various vigilance checks. Skits were also staged in the Divisions on the evils of corruption and its eradication. Essay/debate competitions were organised in all the three divisions as well as WRS/KOTA & CRWS/BHOPAL. Eye catching banners were also displayed at major stations and important places to educate the people against corruption.



Scene of Pledge ceremony during Vigilance Awareness Week at HQ on 29th October 2018



Scene of Seminar during Vigilance Awareness Week at HQ on 29th October 2018



Vigilance Bulletin released during Seminar organised GM Office, WCR on 29th October 2018



Scene of Seminar organised at JBP division on 01.11.2018



Scene of Nukkad Natak organised by Bharat Scout and Guide, WCRJBP at JBP division on 02.11.2018



जबलपुर मंडल में “भ्रष्टाचार उन्मूलन” विषय पर आयोजित वाद-विवाद एवं निबंध प्रतियोगिता दिनांक 01 व 02.11.2018



Nukkad Natak organised by Sanskratik Acadamy at Itarsi station Platform on 30.10.2018



Essay Competition organized at DRM Office Bhopal on 29.11.2018



“Prashna Manch” organised in DRM office Bhopal on 31.10.2018



Nukkad Natak organised by Sanskratik Acadamy at DRM Office , Bhopal division on 31.10.2018



Nukkad Natak organised by Sanskratik Acadamy at Habibganj Station on 01.11.2018



Debate Competition at Bal Bharti Public School, Nishatpura on 02.11.2018

	
<p>Debate Competition at Bal Bharti Public School, Nishatpura on 02.11.2018</p>	<p>Essay competition at Bhopal School of Social Science on 02.11.18</p>
	
<p>Seminar organised at BPL division on 02.11.2018</p>	<p>Nukkad Natak organised by Sanskratik Academy at Bhopal Railway Station on 03.11.2018</p>
	
<p>Nukkad Natak organised by Sanskratik Academy at CRWS staff Canteen on 30.10.2018</p>	<p>Quiz organised at CRWS/Bhopal on 01.11.18</p>
	
<p>Speech & Prashnottary organized at Kota on 30.10.2018</p>	<p>Seminar organized at CWM/WRS, Kota on 02.11.18</p>

17. साँख्यिकीय/STATISTICAL

रेलवे बोर्ड में साँख्यिकीय निदेशालय वित्त आयुक्त तथा अतिरिक्त सदस्य (बजट) के अधीन कार्यकारी निदेशक (साँख्यिकीय एवं आर्थिक) के नियंत्रण में अनेक निदेशक, संयुक्त निदेशक, उपनिदेशक, अनुभाग अधिकारी, साँख्यिकीय निरीक्षक एवं अन्य सचिवालयीन स्टाफ कार्यरत है। पश्चिम मध्य रेल में साँख्यिकीय विभाग (मुख्यालय) सामान्य प्रशासन विभाग के अंतर्गत एक स्वतंत्र ईकाई के रूप में प्रमुख वित्त सलाहकार के अधीन वरिष्ठ साँख्यिकीय एवं विश्लेषण अधिकारी के नियंत्रण में स्थापित किया गया है।

पश्चिम मध्य रेल में साँख्यिकीय विभाग (मुख्यालय) का संगठनात्मक स्वरूप:-

प्रमुख वित्त सलाहकार
 वित्त सलाहकार एवं मुख्य लेखा अधिकारी (डब्ल्यूएसटी)
 सीनियर ईडीपी मैनेजर (अवर प्रशासनिक श्रेणी)
 वरि. साँख्यिकीय एवं विश्लेषण अधिकारी (वरि.वे.मा.)

स्टाफ संख्या:

संवर्ग	स्वीकृत पद	ऑन रोल	रिक्त पद
निरीक्षक संवर्ग	08	06	02
लिपिक संवर्ग	07	07	00
अन्य संवर्गों में	06	02	04
कुल	21	15	06

रेलवे में साँख्यिकीय विभाग डाटा संकलन करता है। जोनल रेलवे के उपयोग हेतु अनेक महत्वपूर्ण मासिक, त्रैमासिक व वार्षिक रिपोर्टों का प्रकाशन साँख्यिकीय विभाग द्वारा किया जाता है। विभिन्न विभागों, स्टेशनों, बुकिंग कार्यालयों, मालगोदाम, लोकोशेड, वर्कशॉप, वैगन रिपेयर डिपो, नियंत्रण कार्यालय, FOIS/ICMS आदि स्थानों से संकलित आँकड़ों को वार्षिक, मासिक एवम् 10 दिवसीय आवधिक विवरणों के रूप में प्राप्तकर साँख्यिकीय विभाग द्वारा निर्धारित प्रपत्रों में सारणीबद्ध कर रेलवे बोर्ड में भेजा जाता है।

वास्तव में साँख्यिकीय विधियों का प्रयोग घटनाओं का विश्लेषण करने में तथा महत्वपूर्ण नीति निर्धारण के लिये किया जाता है। भारतीय रेलवे का मुख्य कार्य है - यातायात का उत्पादन और उसका विक्रय करना। चाहे यात्री यातायात हो अथवा माल यातायात, लक्ष्य दोनों में एक ही है कि कम से कम लागत में रेलवे को अधिक से अधिक लाभ देना। साँख्यिकी के माध्यम से रेलवे ने त्रि-आयामी लक्ष्य यथा 1. सकल आय में बढ़ोतरी करना, 2. कार्य कुशलता में दक्षता लाना तथा 3. अनुपार्जक यातायात व कार्यों का पता लगाकर उसे कम करना, इन सभी में सफलता प्राप्त की है तथा इस ओर निरंतर और भी प्रयास किये जा रहे हैं।

पश्चिम मध्य रेल में केवल ब्रॉडगेज है, व दो कर्षण (1) एसी विद्युत् व (2) डीजल-विद्युत् पर कार्य होता है। साँख्यिकीय अनुदेशिका भाग- I व भाग- II के निर्देशानुसार पश्चिम मध्य रेल द्वारा निर्धारित 10 मासिक एवं 44 वार्षिक विवरणों को संकलित कर पूर्व निर्धारित समय पर नियमित रूप से भेजा जा रहा है। मासिक मूल्यांकन रिपोर्ट प्रति मास तैयार कर महाप्रबंधक महोदय के हस्ताक्षर से रेलवे बोर्ड नियमित रूप से भेजा जा रहा है। इसके अतिरिक्त इस विभाग द्वारा “महाप्रबंधक की वार्षिक रिपोर्ट” तथा “वित्तीय परिणामों एवं साँख्यिकीय आँकड़ों की पॉकेट बुक” की छपाई का काम भी प्रतिवर्ष किया जाता है। इन विवरणों में उपलब्ध आँकड़ों का उपयोग महत्वपूर्ण वार्षिक रेल बजट बनाने में किया जाता है। इसके अतिरिक्त आय-व्यय के विभिन्न परिचालन परिणामों के आधार पर ईकाई लागत की गणना की जाती है। इनका प्रयोग रेलवे की वित्तीय स्थिति में सुधारात्मक प्रयोग करने, कार्य दक्षता बढ़ाने एवं सामाजिक दायित्व का निर्वहन करते हुये आम जनता को कम से कम किराये में यातायात की अधिक से अधिक सुविधा उपलब्ध कराने में किया जाता है।

Result of Working of Coaching and Goods Traffic- (End Results)

(Figures in ₹)

Description	FY: 2017-18		FY: 2018-19	
	Excl. Interest on capital	Incl. Interest on capital	Excl. Interest on capital	Incl. Interest on capital
A. Coaching Traffic (Figures in ₹)				
Total Coaching Earning (₹ in Crores)	3492.41	3492.41	3708.77	3708.77
Working Expenses - Coaching (₹ in Crores)	4353.38	4353.38	4485.57	4485.57
Coaching earnings per train Km.	800.24	800.24	826.23	826.23
Cost of hauling a passenger train per one Km.	997.52	997.52	999.28	999.28
Profit on working a passenger train per one Km.	-197.28	-197.28	-173.05	-173.05
Earnings per coaching vehicle per Km.	19.83	19.83	20.47	20.47
Cost of hauling a coaching vehicle per one Km.	24.71	24.71	24.76	24.76
Profit on working a coaching vehicle per Km.	-4.88	-4.88	-4.29	-4.29
Earning per passenger per Km.	0.43	0.43	0.46	0.46
Cost per passenger per Km.	0.54	0.54	0.56	0.56
Profit per passenger per Km.	-0.11	-0.11	-0.10	-0.10
B. Goods Traffic (Figures in ₹)				
Total Goods Earning (₹ in crores)	7476.02	7476.02	9112.04	9112.04
Working Expenses - Goods (₹ in crores)	3869.19	3869.19	4375.88	4375.88
Goods earnings per train Km.	2752.69	2752.69	3034.41	3034.41
Cost of hauling a goods train one Km.	1424.64	1424.64	1457.22	1457.22
Profit on working a goods train one Km.	1328.05	1328.05	1577.19	1577.19
Earnings per goods wagon per kilometre	55.17	55.17	60.85	60.85
Cost of hauling a goods wagon one Km.	28.55	28.55	29.22	29.22
Profit on working a goods wagon one Km.	26.62	26.62	31.63	31.63
Earnings per goods tonne one Km.	1.46	1.46	1.62	1.62
Cost of hauling one tonne of goods per Km.	0.75	0.75	0.78	0.78
Profit on working a goods tonne one Km.	0.71	0.71	0.84	0.84

कुछ महत्वपूर्ण सांख्यिकीय परिणाम/Some Important Statistical Results:

क्र.सं. Sr. No.	विवरण/ Description	ईकाई/ Unit	2017-18	2018-19
वित्तीय सांख्यिकीय/Financial Statistics:				
1	ब्याजदेय पूँजी/Capital at Charge	₹in Crores	7087.07	7953.16
2	सकल आय/Gross Earnings	₹in Crores	10968.43	12820.82
3	कुल संचालन व्यय उचंत छोड़कर/ Total Working Expenses excluding Suspense	₹in Crores	8216.88	8696.27
4	उचंत/Suspense	₹in Crores	-40.51	-23.22
5	कुल संचालन व्यय उचंत सहित/ Total Working Expenses including Suspense	₹in Crores	8176.37	8673.05
6	कुल राजस्व/Net Revenue	₹in Crores	2780.83	4110.57
7	परिचालन अनुपात/Operating Ratio in %age	Percentage	74.91%	67.83%
स्टेशन संख्या एवं मार्ग किमी./Stations & Route Kilometrage				
1	31 मार्च को स्टेशनों की संख्या/ No. of Stations as on 31 st March	Nos.	291	288
2	31 मार्च को मार्ग किमी./ Route Kilometers as on 31 st March	Kms	3003.604	3009.573
3	31 मार्च को रनिंग ट्रैक किमी./ Running Track KMs as on 31 st March	Kms	4907.484	4957.482
4	31 मार्च को ट्रैक किमी./ Track KMs as on 31 st March	Kms	6380.771	6446.552
यात्री यातायात सांख्यिकी/Passenger Traffic Statistics:				
1	आरंभिक यात्री संख्या/Passenger Originating	No.in Lakhs	1365.55	1364.32
2	ढोये गये यात्री संख्या/Passengers Carried	No.in Lakhs	3193.45	3319.49
3	यात्री किमी./Passenger Kms	Kms in Crores	8093.84	8498.53
4	यात्री परिवहन से प्राप्त आय/ Earning from Passengers carried	₹ in Crores	3304.26	3477.38
5	प्रति यात्री औसत गमन दूरी/ Average Lead of a Passenger	Kms	253	256
6	प्रति यात्री प्रति किमी.औसत किराया/ Avg. Rate Charged per Passenger/Km.	Paise	40.82	40.92
माल यातायात सांख्यिकी/Freight Traffic Statistics:				
1	आरंभिक माल टन/ Freight Tonnes Originating	Tonnes in Lakhs	414.49	411.90
2	रेलवे सिस्टम में ढोये गये माल टनेज/ Tonnes Carried on System	Kms in Lakhs	1605.63	1741.83
3	नेट टन किमी./ Net Tonne Kms	Kms in Crores	5131.70	5638.78
4	ढोये गये माल से प्राप्त आय/ Earning from Goods carried	₹ in Crores	7356.57	8952.33
5	औसत गमन दूरी/Average lead	Kms	320	324
6	औसत दर/Average Rate	Paise	143.36	158.76

पश्चिम मध्य रेल में विभागवार कुल स्टाफ /Department wise Total Number of staff in West Central Railway

S.N.	Department	Year	Open line					Construction					Total (Open line & Construction)				
			Gr. 'A'	Gr. 'B'	Gr. 'C'	Gr. 'D'	Total	Gr. 'A'	Gr. 'B'	Gr. 'C'	Gr. 'D'	Total	Gr. 'A'	Gr. 'B'	Gr. 'C'	Gr. 'D'	Total
1	प्रशासन Administration	2017-18	21	9	1449	0	1479	0	0	0	0	0	21	9	1449	0	1479
		2018-19	23	7	1428	0	1458	0	0	0	0	0	23	7	1428	0	1458
2	कार्मिक Personnel	2017-18	23	29	802	0	854	0	0	0	0	0	23	29	802	0	854
		2018-19	20	32	796	0	848	0	0	0	0	0	20	32	796	0	848
3	लेखा Account	2017-18	17	21	725	0	763	0	2	44	0	46	17	23	769	0	809
		2018-19	29	12	643	0	684	0	0	47	0	47	29	12	690	0	731
4	अभियंत्रिकी Civil Engineering	2017-18	85	42	15442	0	15569	0	0	97	0	97	85	42	15539	0	15666
		2018-19	85	38	14490	0	14613	0	0	103	0	103	85	38	14593	0	14716
5	यांत्रिकी Mech. Engineering	2017-18	38	16	11203	0	11257	0	0	0	0	0	38	16	11203	0	11257
		2018-19	39	18	10720	0	10777	0	0	0	0	0	39	18	10720	0	10777
6	विद्युत यांत्रिकी Elect. Engineering	2017-18	33	21	5343	0	5397	0	0	41	0	41	33	21	5384	0	5438
		2018-19	30	14	5121	0	5165	0	0	58	0	58	30	14	5179	0	5223
7	संकेत व दूर.सं. S&T	2017-18	34	23	3385	0	3442	1	5	59	0	65	35	28	3444	0	3507
		2018-19	33	27	3128	0	3188	0	0	67	0	67	33	27	3195	0	3255
8	परिवहन Transportation	2017-18	18	13	9388	0	9419	0	0	0	0	0	18	13	9388	0	9419
		2018-19	18	11	9883	0	9912	0	0	0	0	0	18	11	9883	0	9912
9	वाणिज्य Commercial	2017-18	12	9	3233	0	3254	0	0	0	0	0	12	9	3233	0	3254
		2018-19	11	7	3146	0	3164	0	0	0	0	0	11	7	3146	0	3164
10	भंडार Stores	2017-18	24	12	622	0	658	0	0	0	0	0	24	12	622	0	658
		2018-19	22	11	602	0	635	0	0	0	0	0	22	11	602	0	635
11	चिकित्सा Medical	2017-18	62	10	1158	0	1230	0	0	0	0	0	62	10	1158	0	1230
		2018-19	70	9	1105	0	1184	0	0	0	0	0	70	9	1105	0	1184
12	रेल सु. बल R.P.F.	2017-18	12	0	1697	0	1709	0	0	0	0	0	12	0	1697	0	1709
		2018-19	16	0	1686	0	1702	0	0	0	0	0	16	0	1686	0	1702
TOTAL		2017-18	379	205	54447	0	55031	1	7	241	0	249	380	212	54688	0	55280
		2018-19	396	186	52748	0	53330	0	0	275	0	275	396	186	53023	0	53605

पश्चिम मध्य रेल में विभागवार स्टाफ की कुल मजदूरी एवं लागत /Department wise Total Wage and Cost of staff in West Central Railway

S.N.	Department	Year	No. of Staff	Average No. of Staff employed Monthly	Total Wages of staff (₹ in Thousands)	Total Cost of staff (₹ in Thousands)	Average Wage per Employee (in ₹) col (6÷5)*1000	Average Cost per Employee (in ₹) col.(7÷5)*1000
1	2	3	4	5	6	7	8	9
1	प्रशासन Administration	2017-18	1479	1479	755429	1595743	510770	1078934
		2018-19	1458	1458	782585	1640759	536752	1125349
2	कार्मिक Personnel	2017-18	854	853	522902	1011985	613015	1186384
		2018-19	848	847	570496	1066366	673549	1258992
3	लेखा Account	2017-18	809	809	718172	1145411	887728	1415836
		2018-19	731	731	713876	1150664	976575	1574096
4	अभियांत्रिकी Civil Engineering	2017-18	15666	15160	7787307	15207807	513675	1003153
		2018-19	14716	14303	8386479	15631938	586344	1092913
5	यांत्रिकी Mech. Engineering	2017-18	11257	11044	5277667	8082221	477876	731820
		2018-19	10777	10563	5505976	8322305	521251	787873
6	विद्युत यांत्रिकी Elect. Engineering	2017-18	5438	5291	2477408	3601032	468231	680596
		2018-19	5223	5081	2573392	3636905	506474	715785
7	संकेत व दू.सं. S&T	2017-18	3507	3439	1533563	2315374	445933	673270
		2018-19	3255	3234	1571381	2422996	485894	749226
8	परिवहन Transportation	2017-18	9419	9180	6489167	11561768	706881	1259452
		2018-19	9912	9901	7732930	12870921	781025	1299962
9	वाणिज्य Commercial	2017-18	3254	3222	1814706	3722836	563223	1155443
		2018-19	3164	3151	1924528	3836856	610767	1217663
10	भंडार Stores	2017-18	658	658	440036	815460	668748	1239301
		2018-19	635	632	438876	825460	694424	1306108
11	चिकित्सा Medical	2017-18	1230	1255	851952	1577172	678846	1256711
		2018-19	1184	1180	883305	1626546	748564	1378429
12	रेल सु. बल R.P.F.	2017-18	1709	1680	1176275	2196838	700164	1307642
		2018-19	1702	1702	1282796	2307535	753699	1355778
TOTAL		2017-18	55280	54070	29844583	52833647	551962	977134
		2018-19	53605	52783	32366621	55339251	613451	1048429

ग्रुप वार कुल औसत स्टाफ संख्या एवं लागत/Group wise Total Average Number of Staff & Cost (ASS 40)

कुल स्टाफ संख्या व लागत	ग्रुप / वर्ष	2014-15	2015-16	2016-17	2017-18	2018-19
वर्ष में औसत स्टाफ संख्या Average No. of Staff during the year	ग्रुप "A"	323	329	384	380	396
	ग्रुप "B"	318	314	214	212	186
	ग्रुप "C"	56357	54524	54563	53478	52201
	ग्रुप "D"	135	78	76	0	0
	कुल योग/Total	57133	55245	55237	54070	52783
कुल लागत पेंशन सहित (रुहजार में) Total Cost Incl. Pension (रुin Thousands)	ग्रुप "A"	562027	603309	746938	817783	927299
	ग्रुप "B"	406216	397096	291351	412610	473895
	ग्रुप "C"	31832499	36542715	45099964	51603254	53938057
	ग्रुप "D"	32817	19365	22933	0	0
	कुल योग/Total	32833559	37562485	46161186	52833647	55339251
औसत लागतप्रति कर्मचारी प्रति वर्ष (रु में) Average Cost Per Employee (in रु)	ग्रुप "A"	1740022	1833766	1945151	2152061	2341664
	ग्रुप "B"	1277409	1264637	1361453	1946274	2547823
	ग्रुप "C"	564837	670213	826567	964944	1033276
	ग्रुप "D"	243089	248269	301750	0	0
	कुल योग/Total	574686	679926	835693	977134	1048429

टन किमी./Tonne Kilometrage: (ASS 16)

(Fig. in Thousands)

विवरण/Description	डीजल विद्युत्/Diesel Electric		एसी विद्युत्/A.C. Electric		सभी कर्षण/All Traction	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
निवल टन किमी (गुड्स)/ NTKms (Goods)	11507760	10894416	39749051	45380661	51256810	56275077
सकल टन किमी (इंजिन भार एवं विभागीय रहित)GTKMs (excl. Weight of engine & departmental)						
i यात्री यातायात/ Passenger Traffic	21858514	18377470	28056203	32894620	49914717	51272090
ii माल यातायात/ Goods Traffic	20873268	21373225	65058496	75677186	85931763	97050411
सकल टन किमी (इंजिन भार सहित एवं विभागीय रहित)GTKMs (incl. Weight of engine but excl. departmental)						
i यात्री यातायात/ Passenger Traffic	24091810	20695330	30929021	36092321	55020831	56787651
ii माल यातायात/ Goods Traffic	22150229	22723321	68052797	79119391	90203026	101842712
सकल टन किमी (इंजिन भार एवं विभागीय सहित)GTKMs (incl. Weight of engine & departmental)						
i यात्री यातायात/ Passenger Traffic	24092613	20695897	30929021	39236279	55021634	59932176
ii माल यातायात/ Goods Traffic	22157883	22732442	68054733	79122308	90212616	101854750

मालगाड़ी निष्पादन/Goods Train Performance- ASS 17
(Fig. in Thousands)

विवरण/ Description	डीजल विद्युत्/ Diesel Electric		एसी विद्युत्/ AC Electric		सभी कर्षण/ All Tractions	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
मालगाड़ी औसत प्रतिदिन/ Trains Avg/day	137.2	137.4	384.0	437.9	521.1	575.3
मालगाड़ी किमी/ Goods Train Kilometres	7402	7364	19757	22665	27159	30029
मालगाड़ी घंटे/ Goods Train Engine Hours	269.9	270.4	605.1	705.5	875.0	975.9
औसत गति/ Average Speed (KMPH)	27.4	27.2	32.7	32.1	31.0	30.8
लोडेड वैगन किमी/ Loaded Wagon Kms	197518	201217	682250	791521	879768	992738
खाली वैगन किमी/ Empty Wagon Kms	171522	163962	303789	340699	475311	504660
कुल वैगन किमी/ Total Wagon Kms	369040	365179	986039	1132219	1355079	1497398

यात्री गाड़ी निष्पादन/Passenger Train Performance- ASS 17
(Fig. in Thousands)

विवरण/ Description	डीजल विद्युत्/ Diesel Electric		एसी विद्युत्/ AC Electric		सभी कर्षण/ All Tractions	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
यात्रीगाड़ी औसत प्रतिदिन/ Trains Avg/ day	381.6	381.6	521.5	546.1	903.1	927.7
यात्रीगाड़ी किमी/ Passenger Train Kms	19088	18017	24554	26871	43642	44888
यात्रीगाड़ी घंटे/ Passenger Train Hours	398.8	378.0	423.0	480.9	821.8	858.9
औसत गति/ Average Speed (KMPH)	47.9	47.7	58.0	55.9	53.1	52.3
पीसीवी किमी/PCV Kms	749619	630240	955805	1120637	1705424	1750877
ओसीवी किमी/OCV Kms	14529	12215	41573	48742	56102	60958
व्हीकल किमी/Vehicle Kms	764148	642455	997377	1169379	1761526	1811834

गाड़ी किमी./Train Kilometres: ASS 18
(Fig. in Thousands)

Division	Traction	Mail/ Exp.	Other Pass.	All Pass.	Total Goods	All Services	Dept.	All Services
Year 2017-18								
योग पमरेल/ Total WCR	Electric	21522	3032	24554	19757	44311	22	44333
	Diesel	16012	3076	19088	7402	26490	82	26572
	Total	37534	6108	43642	27159	70801	104	70905
Year 2018-19								
योग पमरेल/ Total WCR	Electric	22943	3928	26871	22665	49536	25	49561
	Diesel	15113	2904	18017	7364	25381	83	25464
	Total	38056	6832	44888	30029	74917	108	75025

इंजिन किमी./Engine Kilometres -**(Fig. in Thousands)**

विवरण/ Description	डीजल विद्युत्/ Diesel Electric		एसी विद्युत्/ AC Electric		सभी कर्षण/ All Tractions	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
a यात्री इंजिन किमी/ Passenger EKms	19089	18019	24554	26871	43643	44890
b गुड्स इंजिन किमी/ Goods EKms	7402	7364	19757	22665	27159	30029
c शंटिंग इंजिन किमी/ Shunting EKms	1197	1150	890	897	2087	2047
d अन्य इंजिन किमी/ Other EKms	10828	7900	11129	8661	21957	16561
e विभागीय इंजिन किमी/ Departmental Engine Kms.	82	83	22	25	104	108
f कुल इंजिन किमी/ Total Engine Kms.	38598	34516	56352	59119	94950	93635

इंजिन घंटे/Engine Hours -**(Fig. in Thousands)**

विवरण/ Description	डीजल विद्युत्/ Diesel Electric		एसी विद्युत्/ AC Electric		सभी कर्षण/ All Tractions	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
a यात्री इंजिन घंटे / Passenger Engine Hours	398.8	378	423.0	480.9	821.8	858.9
b गुड्स इंजिन घंटे / Goods Engine Hours	269.9	270.4	605.1	705.5	875.0	975.9
c शंटिंग इंजिन घंटे / Shunting Engine Hours	84.8	95.9	74.2	74.7	159.0	170.6
d अन्य इंजिन घंटे / Other Engine Hours	740.9	655.5	816.6	821.6	1557.5	1477.1
e विभागीय इंजिन घंटे / Departmental Engine Hours	6.1	6.4	1.7	1.9	7.8	8.3
f कुल इंजिन घंटे / Total Engine Hours	1500.5	1406.2	1920.6	2084.6	3421.1	3490.8

इंजिन गति/Engine Speed -

विवरण/ Description	डीजल विद्युत्/ Diesel Electric		एसी विद्युत्/ AC Electric		सभी कर्षण/ All Tractions	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
a यात्री इंजिन गति / Passenger Engine Speed	47.87	47.67	58.05	55.88	53.11	52.26
b गुड्स इंजिन गति / Goods Engine speed	27.42	27.23	32.65	32.13	31.04	30.77
c शंटिंग इंजिन गति / Shunting Engine Speed	14.12	11.99	11.99	12.01	13.13	12.00
d अन्य इंजिन गति / Other Engine Speed	14.61	12.05	13.63	10.54	14.10	11.21
e विभागीय इंजिन गति / Departmental Engine Speed	13.44	12.97	12.94	13.16	13.33	13.01
f कुल इंजिन गति / Total Engine Speed	25.72	24.55	29.34	28.36	27.75	26.82

व्हीकल किमी./Vehicle Kilometers:- Ass 19A Annexure**(Fig. in Thousands)**

विवरण/Description	डीजल विद्युत्/ Diesel Electric		एसी विद्युत्/ A.C. Electric		सभी कर्षण/ All Tractions	
	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	2	3	4	5	6	7
यात्री कोचिंग व्हीकल/Passenger Coaching Vehicles						
(i) एसी प्रथम/AC First Class	5725	4813	19741	23146	25466	27959
(ii) प्रथम/First Class	0	0	0	0	0	0
(iii) एसी 2टियर/AC 2 Tier Sleeper	33049	27786	65186	76428	98235	104213
(iv) एसी 3टियर/AC 3 Tier Sleeper	49837	41900	124384	145835	174221	187735
(v) एसी चेअरकार/AC Chair Car	1246	1048	1804	2115	3050	3163
(vi) स्लीपर/Sleeper Class	326453	274464	461925	541586	788378	816050
(vii) अन्य द्वितीय/Second Class	333310	280229	282764	331528	616074	611757
(viii) टूरिस्ट कार/Tourist Car/Saloon	0	0	0	0	0	0
(ix) कुल पीसीवीकिमी/Total PCV KMs.	749619	630240	955805	1120637	1705424	1750877
(x) कुल ओसीवी किमी/Total OCV KMs	14529	12215	41573	48742	56102	60958
(xi) कुल व्हीकल किमी/Total VKms	764148	642455	997377	1169379	1761526	1811834

इंजिन उपयोगिता (क्षेत्रीय आधार पर)/Engine Utilization (Territorial basis)-

वर्ष/Year		2017-18				2018-19			
सेवा/Service	Traction	Holding	Engine Days	Engine Kms	Usage	Holding	Engine Days	Engine Kms	Usage
पैसेंजर/ Passenger	Diesel	92.80	23994.0	21907664	913.0	91.38	17823.8	19477817	1092.8
	AC Electric	148.17	22727.8	24553858	1080.3	158.76	22471.5	26871436	1195.8
गुड्स/ Goods	Diesel	180.03	37237.5	16324748	438.4	178.90	40500.8	14955430	369.3
	AC Electric	396.73	55541.8	31776546	572.1	380.63	64306.4	32223520	501.1
कुल योग/ All services	Diesel	314.81	61231.5	38232412	624.4	319.20	58324.6	34433247	590.4
	AC Electric	544.90	78269.6	56330404	719.7	539.39	86777.9	59094956	681.0

दक्षता/Efficiency-

आयटम/ITEMS	2017-18	2018-19
नेट टन किमी प्रति वैगन दिवस(इन यूज)/NTkms/Wagon day in use	10469.1	10688.4
वैगन किमी प्रति वैगन दिवस(इन यूज)/Wagon kms/ wagon day in use	299.8	305.8
वैगन किमी/वैगन दिवस(ऑन लाइन)/Wagon kms/wagon day on line	276.8	284.4
औसत मालडिब्बा भार/Average wagon load during the run - All traffic (In Tonnes)	58.3	56.7
व्हीकल किमी प्रति व्हीकल दिवस/Vehicles Kms/vehicle day		
अ. यात्री कोचिंग व्हीकल/a. Passenger Coaching Vehicle	459.5	483.4
ब. अन्य कोचिंग व्हीकल/b. Other Coaching Vehicle	291.4	223.9
स. कुल कोचिंग व्हीकल/c. All Coaching Vehicle	457.6	478.8
नेट टन किमी/गुड्स लोको दिन (इन यूज)/NTKms per goods engine day (in use)		
अ. विद्युत्/a. Electric	693967	704816
ब. डीजल/b. Diesel	298916	267342
स. कुल योग/c. Total	535172	535253
नेट टन किमी/गुड्स लोको दिवस (ऑन लाइन)/NTKms per goods engine day (on line)		
अ. विद्युत्/a. Electric	638450	648431
ब. डीजल/b. Diesel	275003	245956
स. कुल योग/c. Total	492358	492434

TRAFFIC COSTING BRANCH:

On Indian Railways Traffic Costing Branch is an independent unit functioning under FA&CAO and headed by Traffic Costing Officer but on WCR the branch is functional under control of Sr. Statistical & Analysis Officer itself. Statistical wing provides various performance data tabulated in five groups of statistics maintained in the form of 19 Monthly and 45 Annual Statistical Statements for use of Traffic Costing Branch for co-relating them with expenditure and preparing various cost studies on annual basis.

Objective of traffic costing is to provide data essential for a wide field of management decisions and for the formulation of national policy in the transport field. The basic objectives of Traffic Costing are-

- i. to provide basic data for rate making;
- ii. to help in carrying out the profitability analysis of existing and potential traffic;
- iii. to create cost consciousness and help in cost control; and
- iv. to provide data for project appraisals and evaluation of further capital investment.

Traffic costing relies heavily on Railway statistics for basic data about Railway's performance. Annual Statistical Statement No.15 which gives the result of working of Coaching & Goods services on Indian Railways provides the background material for traffic costing. This contains the information as-

- i. cost of hauling a passenger train & passenger vehicle over one kilometer
- ii. cost of hauling a goods train & goods wagon over one kilometer and
- iii. Cost of hauling a tonne over one kilometre.

Organizational Set up of Traffic Costing Branch on West Central Railway is as under-

Sr. No.	Cadre	No. of Staff		Remarks
		Sanctioned	On Roll	
1	Gazetted	Nil	Nil	Managed by Sr. Statistical & Analysis Officer
2	Non-Gazetted			Entire work is done by Two Accounts Assistants posted by Accounts department
	i. Traffic Costing Inspectors	Nil	Nil	
	ii. AA	2	2	

PROFITABILITY OF COACHING SERVICE WISE:-**Passenger Service – (A) Mail Express**

Sr. No.	Services	Profit / (-) Loss (in Lakh ₹)	
		2018-19	2017-18
1	AC First Class	-1507.16	-1634.65
2	AC Sleeper	9711.53	8094.90
3	AC 3tier	50312.42	46201.90
4	AC Chair Car	2783.84	2598.66
5	First Class	0	-1.30
6	Sleeper Class	-47167.56	-45567.02
7	Second Class	-21469.11	-23689.79
8	Total Mail Express	-7336.04	-13997.29

Passenger Service – (B) Ordinary Passenger

Sr. No.	Services	Profit / (-) Loss (in Lakh ₹)	
		2018-19	2017-18
1	First Class	0	-359.63
2	Sleeper Class	-5300.15	-4574.40
3	Second Class	-61016.99	-60168.72
4	Total Ordinary	-66317.14	-65102.75
5	Total Passenger Service	-73653.18	-79100.04

Passenger Service – (C) Other Coaching

Sr. No.	Services	Profit / (-) Loss (in Lakh ₹)	
		2018-19	2017-18
1	Parcel & Luggage	-8026.53	-10303.40
3	Catering Services	-1578.99	-1469.27
4	Total Coaching Services	-83258.70	-90872.71
5	Sundry	5579.35	4775.00
	Grand Total	-77679.35	-86097.72

COACHING UNIT COST -

PASSENGER SERVICE:

Sr. No.	Particulars	Unit Cost (in ₹)	
		2018-19	2017-18
1	Line Haul -Running Cost Per VKM.	19.96	19.51
2	Line Haul -Running Cost Per 1000 GTKMS	705.17	688.57
3	Terminal -Booking Cost Per Passenger Originating	1.64	4.79
4	Terminal -Ticket Checking Cost Per Passenger Carried	5.55	5.78
5	Terminal -Enquiry &Reservation Cost Per Passenger Carried	0.65	2.49
6	Terminal - Spl. Services Cost Per Pass. Carried	2.33	2.47
7	Terminal - Misc. Services Cost Per Passenger Carried	15.18	13.45
8	Total Terminal Cost Per Passenger Carried	24.37	26.23
9	Total Overall Passenger Service Cost Per Vehicle Kilometre	24.58	24.42
10	Total Overall Cost Per Passenger Carried	129.64	130.65

PARCEL, LUGGAGE & POSTAL SERVICE:

Sr. No.	Particulars	Unit Cost (in ₹)	
		2018-19	2017-18
1	Line Haul - Running Cost Per Quintal.	24.99	25.19
2	Line Haul - Running Cost Per 1000 GTKMS.	884.80	890.97
3	Terminal Cost Per VKM.	11.56	16.91
4	Total Parcel Luggage & Postal Cost Per VKM.	36.55	42.10

CATERING SERVICE:

Sr. No.	Particulars	Unit Cost (in ₹)	
		2018-19	2017-18
1	Line Haul - Running Cost Per Dining Car Kms.	11.68	11.66
2	Terminal Cost Per Passenger Carried	0.24	0.20
3	Total Catering Service Cost Per VKM	15.75	15.36
4	Total Catering Service Cost Per Passenger Carried	0.92	0.84

OVERALL COST OF COACHING SERVICE:

Sr. No.	Particulars	Unit Cost (in ₹)	
		2018-19	2017-18
1	Total Overall Cost of Coaching Service Per Vehicle Kilometre	24.76	24.71
2	Total Line Haul Cost Per Passenger Km.	0.41	0.40
3	Total Terminal Cost Per Passenger Originating	59.30	61.22
4	Total Overall (Running & Terminal) Cost Per Passenger/Km.	0.51	0.50

GOODS UNIT COST

Sr. No.	Particulars	Unit Cost (in ₹)	
		2018-19	2017-18
1	Cost of Documentation Per Invoice	561.51	473.74
2	Cost of Other Terminal Services Per Tonne (Full Loads)	40.28	39.67
3	Cost of Other Terminal Services Per Wagon (Full Loads)	1470.29	1385.50
4	Cost of Marshalling Per Wagon Per Yard Handled	3.16	3.13
5	Cost of Wagon Maintenance Per Wagon Day	1080.37	1137.21
6	Cost of Line Haul - Other Transportation (Exp. Incl. Train Passing Staff Per Train Kms)	108.74	93.64
7	Cost of Line Haul - Other Transportation (Exp. Incl. Train Passing Staff Per 1000 GTKM)	33.82	29.73
8	Cost of Line Haul - Track & Signalling Per Train Kms	170.70	168.29
9	Cost of Line Haul - Track & Signalling Per 1000 GTKM	53.10	53.43
10	Percentage of General Overhead Charges To Total Expenses	43.74	47.71
11	Percentage of Central Charges To Total Expenses (Incl. Overhead Charges)	0.97	0.38

COST OF LINE HAUL (per 1000 GTKMs)

Sr. No.	Particulars	Unit Cost (in ₹)	
		2018-19	2017-18
1	Cost of Line Haul Per 1000 GTKMs Coaching (Diesel)	472.76	409.00
2	Cost of Line Haul Per 1000 GTKMs Coaching (Electric)	88.15	93.85
3	Cost of Line Haul Per 1000 GTKMs Goods (Diesel)	310.93	254.81
4	Cost of Line Haul Per 1000 GTKMs Goods (Electric)	85.58	80.97

ANNEXURE-I

DIVISION WISE, SECTION WISE WITH SERVICE WISE ANNUAL GMT ON WCR FOR THE YEAR 2018-19

Sr. No.	Section (Double) or (Single line)		Dir	Classification of Route	Divn	Route Kms	GTKMs including Weight of Engines			Million GTKM	GTKM per Km per Day	Annual GMT 2018-19
							Passenger GTKMs	Goods GTKMs	Total GTKMs			
1	2		3	4	5	6	7	8	9	10	11	12
1	KNW - ET	D/L	DN	"B" Route	BPL	183.42	2279350100	1391735870	3671085970	3671	54835	20.01
2	ET - KNW	D/L	UP	"B" Route	BPL	183.42	2208800537	1681464471	3890265007	3890	58108	21.21
3	ET - BPL	D/L	DN	"A" Route	BPL	96.75	1571662494	2174179287	3745841781	3746	106073	38.72
4	BPL - ET	D/L	UP	"A" Route	BPL	91.65	1550765178	1837091746	3387856924	3388	101274	36.97
5	BPL - BINA	D/L	DN	"A" Route	BPL	138.38	2294537262	3494972559	5789509822	5790	114624	41.84
6	BINA - BPL	D/L	UP	"A" Route	BPL	138.38	2293380157	3024766158	5318146315	5318	105292	38.43
7	BINA - RTA	S/L	DN	"D" Route	BPL	138.84	568921873	2249455731	2818377604	2818	55615	20.30
8	RTA - BINA	S/L	UP	"D" Route	BPL	138.84	561538964	1360088436	1921627400	1922	37919	13.84
9	RTA - MKC	S/L	DN	"E" Route	BPL	193.8	460662411	186703664	647366075	647	9152	3.34
10	MKC - RTA	S/L	UP	"E" Route	BPL	193.8	466185507	340420691	806606198	807	11403	4.16
11	GUN - GWL	S/L	DN	"E" Route	BPL	227.46	449792813	256989814	706782627	707	8513	3.11
12	GWL - GUN	S/L	DN	"E" Route	BPL	227.46	449628603	131005437	580634040	581	6994	2.55
13	KNW-BIR	S/L	DN	"E" Route	BPL	33	16610353	72319620	88929973	89	7383	2.69
14	BIR-KNW	S/L	DN	"E" Route	BPL	33	16610353	36086715	52697068	53	4375	1.60
Total BPL division						1022.190	15188446605	18237280199	33425726804	33426	89589	32.70
15	ET - JBP	D/L	DN	"B" Route	JBP	245.16	4486046486	2048994019	6535040505	6535	73031	26.66
16	JBP - ET	D/L	UP	"B" Route	JBP	245.16	4474596528	3095865546	7570462074	7570	84602	30.88
17	JBP - KTE	D/L	DN	"B" Route	JBP	90.79	1883303486	691413001	2574716488	2575	77696	28.36
18	KTE - JBP	D/L	UP	"B" Route	JBP	90.79	1877852543	601072089	2478924632	2479	74805	27.30
19	KTE - STA	D/L	DN	"B" Route	JBP	98.21	1773845800	1147219350	2921065150	2921	81488	29.74
20	STA - KTE	D/L	UP	"B" Route	JBP	98.21	1783539882	652323759	2435863641	2436	67952	24.80
21	STA - MKP	D/L	DN	"B" Route	JBP	77.45	1259765623	1623599080	2883364703	2883	101997	37.23
22	MKP - STA	D/L	UP	"B" Route	JBP	77.45	1262119860	441003149	1703123009	1703	60246	21.99
23	STA - REWA	S/L	S/L	"E" Route	JBP	48.55	150105248	125444948	275550196	276	15550	5.68
24	REWA - STA	S/L	S/L	"E" Route	JBP	48.55	150077204	262137645	412214849	412	23262	8.49

Sr. No.	Section (Double) or (Single line)		Dir	Classification of Route	Divn	Route Kms	GTKMs including Weight of Engines			Million GTKM	GTKM per Km per Day	Annual GMT 2018-19
							Passenger GTKMs	Goods GTKMs	Total GTKMs			
1	2		3	4	5	6	7	8	9	10	11	12
25	BINA - KTE	D/L	DN	"D" Route	JBP	262.81	2498418059	10212910068	12711328127	12711	132512	48.37
26	KTE - BINA	D/L	UP	"D" Route	JBP	262.81	2521934731	16125867611	18647802343	18648	194398	70.96
27	JKE-KYCE	S/L	S/L	Unclassified	JBP	21.25	0	24167478	24167478	24	3116	1.14
28	KYCE-JKE	S/L	S/L	Unclassified	JBP	21.25	0	84919198	84919198	85	10948	4.00
29	KTE - SGRL	S/L	S/L	"E" Route	JBP	260.05	494181501	3197530968	3691712469	3692	38894	14.20
30	SGRL - KTE	S/L	S/L	"E" Route	JBP	260.05	512806097	4403949264	4916755360	4917	51800	18.91
Total JBP division						1085.094	25128593049	44738417172	69867010221	69867	176405	64.39
31	NAD - RMA	D/L	DN	"A" Route	KOTA	152.65	1972443419	5581700787	7554144206	7554	135580	49.49
32	RMA-NAD	D/L	UP	"A" Route	KOTA	152.65	1972443424	4242324232	6214767656	6215	111541	40.71
33	RMA-KOTA	D/L	DN	"A" Route	KOTA	72.32	1000345335	2644771818	3645117153	3645	138089	50.40
34	KOTA-RMA	D/L	UP	"A" Route	KOTA	72.32	1000345335	2010136336	3010481671	3010	114047	41.63
35	RMA-JLWC	S/L	DN	"D" Route	KOTA	25.8	24225479	0	24225479	24	2573	0.94
36	JLWC-RMA	S/L	UP	"D" Route	KOTA	25.8	24225479	0	24225479	24	2573	0.94
37	KOTA - GGC	D/L	DN	"A" Route	KOTA	171.37	2686860781	6936086294	9622947075	9623	153844	56.15
38	GGC - KOTA	D/L	UP	"A" Route	KOTA	171.37	2686860782	4864126487	7550987269	7551	120719	44.06
39	GGC - BXN	D/L	DN	"A" Route	KOTA	77.22	989750357	2578232777	3567983134	3568	126590	46.21
40	BXN - GGC	D/L	UP	"A" Route	KOTA	77.22	989750357	2126133189	3115883546	3116	110550	40.35
41	BXN - MTJ	D/L	DN	"A" Route	KOTA	75.41	762375584	2517800230	3280175814	3280	119172	43.50
42	MTJ - BXN	D/L	UP	"A" Route	KOTA	75.41	762375584	2076297641	2838673225	2839	103132	37.64
43	KOTA - RTA	S/L	DN	"D" Route	KOTA	164.26	501144782	2106862227	2608007009	2608	43499	15.88
44	RTA -KOTA	S/L	UP	"D" Route	KOTA	164.26	501144782	395967411	897112193	897	14963	5.46
45	KOTA- CNA	S/L	DN	"D" Route	KOTA	158.25	298159930	104018052	402177982	402	6963	2.54
46	CNA - KOTA	S/L	UP	"D" Route	KOTA	158.25	298159931	682557148	980717079	981	16979	6.20
Total KOTA division						902.289	16470611341	38867014629	55337625970	55338	168028	61.33
Total WCR						3009.573	56787650995	101842711999	158630362994	158630	144407	52.71

ANNEXURE-II

WEST CENTRAL RAILWAY

DENSITY OF COACHING AND GOODS TRAFFIC SECTION WISE FOR THE YEAR 2018-19

Sr. No.	Section	Route Kilometrage of the section		Single Line/ Double Line	Electrified/ Non- Electrified	Average Daily No. of Coaching Trains run on the section		Average Daily No. of Vehicles in terms of 4 Wheeler run on the section		Average Daily No. of Goods Trains run on the section		Average Daily No. of Wagons in terms of 8 wheeler run on the section		NTKMs per route kilometre per day (Goods)			GTKMs (incl. Wt of engine) of Goods incl. prop. of Mixed per route km per day	
Broad Gauge		UP	DN			UP	DN	UP	DN	UP	DN	UP	DN	UP	DN	UP&DN	UP	DN
Bhopal Division																		
1	ET - KNW	183.42	183.42	Double	Electrified	28.13	28.96	1389	1434	8.46	6.60	350	267	12387	11153	23540	25116	20788
2	BPL - ET	91.65	96.75	Double	Electrified	40.10	38.19	1989	1912	22.07	17.54	856	750	22692	33911	56603	54917	61567
3	BINA - BPL	138.38	138.38	Double	Electrified	39.86	39.83	1937	1938	21.82	20.24	880	855	27141	37587	64728	59886	69195
4	RTA - BINA	138.84	138.84	Single	Electrified	14.36	14.56	408	413	11.98	11.22	489	552	9256	24739	33995	26839	44388
5	MKC - RTA	193.80	193.80	Single	Non Electrified	7.85	7.77	232	229	1.38	1.49	64	60	3054	972	4026	4812	2639
6	GWL - GUN	227.46	227.46	Single	Non Electrified	6.32	6.36	191	191	0.93	0.84	37	40	542	1999	2541	1578	3095
7	BIR-KNW	33.00	33.00	Single	Electrified	2.25	2.25	54	54	2.51	1.57	75	68	0.0	114683	114683	2996	6004
Jabalpur Division																		
8	JBP - ET	245.16	245.16	Double	Electrified	36.38	36.54	1457	1461	7.60	6.51	468	429	18001	10129	28130	34597	22898
9	KTE - JBP	90.79	90.79	Double	Electrified	43.05	43.15	1684	1689	5.78	6.65	225	419	9448	8830	18278	18138	20864
10	STA - KTE	98.21	98.21	Double	Non Electrified	39.45	39.25	1517	1508	8.77	10.56	634	433	6071	14821	20892	18198	32004
11	MKP - STA	77.45	77.45	Double	Non Electrified	34.56	34.57	1364	1361	9.55	11.14	765	574	3849	27954	31803	15600	57433

Sr. No.	Section	Route Kilometrage of the section		Single Line/ Double Line	Electrified/ Non- Electrified	Average Daily No. of Coaching Trains run on the section		Average Daily No. of Vehicles in terms of 4 Wheeler run on the section		Average Daily No. of Goods Trains run on the section		Average Daily No. of Wagons in terms of 8 wheeler run on the section		NTKMs per route kilometre per day (Goods)			GTKMs (incl. Wt of engine) of Goods incl. prop. of Mixed per route km per day	
		UP	DN			UP	DN	UP	DN	UP	DN	UP	DN	UP	DN	UP&DN	UP	DN
12	REWA - STA	48.55	48.55	Single	Non Electrified	7.63	7.63	255	255	3.90	4.07	298	262	6236	2280	8516	14793	7079
13	KTE - BINA	262.81	262.81	Double	Electrified	17.39	17.25	733	726	38.56	37.96	2201	2375	98274	35754	134028	168108	106467
14	KYCE-JKE	21.25	21.25	Single	Non Electrified	0.00	0.00	0	0	3.49	3.49	104	283	5323	0	5323	10948	3116
15	SGRL - KTE	260.05	260.05	Single	Non Electrified	5.44	5.24	161	155	15.12	11.47	469	581	22393	14898	37291	46397	33687
Kota Division																		
16	RMA-NAD	152.65	152.65	Double	Electrified	24.31	24.31	1094	1094	21.31	28.09	998	1316	50944	66931	117875	76140	100179
17	KOTA-RMA	72.32	72.32	Double	Electrified	27.30	27.30	1159	1159	21.31	28.09	998	1316	66940	107530	174470	100193	160714
18	JLWC-RMA	25.80	25.80	Single	Electrified	3.05	3.05	112	112	0.00	0.00	0	0	142820	187639	330459	213458	280851
19	GGC - KOTA	171.37	171.37	Double	Electrified	29.99	29.99	1170	1170	21.91	31.32	1028	1471	51757	73660	125417	77764	110889
20	BXN - GGC	77.22	77.22	Double	Electrified	24.87	24.87	955	955	21.22	25.81	995	1212	50284	60821	111105	75434	91474
21	MTJ - BXN	75.41	75.41	Double	Electrified	19.85	19.85	751	751	21.22	25.81	995	1212	50284	60821	111105	75434	91474
22	RTA -KOTA	164.26	164.26	Single	Electrified	7.51	7.51	225	225	1.83	9.85	87	470	4419	23247	27666	6604	35141
23	CNA - KOTA	158.25	158.25	Single	Non Electrified	4.82	4.82	142	142	3.67	0.56	178	27	7222	1100	8322	11817	1801

Sr. No.	Section	Route Kilometrage of the section		Single Line/ Double Line	Electrified/ Non- Electrified	GTKMs (incl. Wt of engine) of Coaching incl. prop. of Mixed per route Km per day		GTKMs (incl. Wt of engine) of Coaching & Goods combined incl. prop. of Mixed per route Kms per day		Net Tonne Kilometres (in 000s) Goods Service			Gross Tonne KMs including Weight of engine of Goods incl. prop. of Mixed (in 000s)		Gross Tonne KMs including Weight of Engine of Coaching incl. prop. of Mixed (in 000s)	
Broad Gauge		UP	DN	UP	DN	UP	DN	UP	DN	UP	DN	UP&DN	UP	DN	UP	DN
Bhopal Division																
1	ET - KNW	183.42	183.42	Double	Electrified	32993	34046	58109	54834	829299	746654	1575954	1681464	1391736	2208801	2279350
2	BPL - ET	91.65	96.75	Double	Electrified	46358	44506	101275	106073	759105	1197533	1956639	1837092	2174179	1550765	1571662
3	BINA - BPL	138.38	138.38	Double	Electrified	45406	45429	105292	114624	1370838	1898491	3269329	3024766	3494973	2293380	2294537
4	RTA - BINA	138.84	138.84	Single	Electrified	11081	11227	37920	55615	469072	1253686	1722758	1360088	2249456	561539	568922
5	MKC - RTA	193.8	193.8	Single	Non Electrified	6590	6512	11402	9151	216001	68783	284784	340421	186704	466186	460662
6	GWL - GUN	227.46	227.46	Single	Non Electrified	5416	5418	6994	8513	45138	166426	211564	131364	257694	450860	451025
7	BIR-KNW	33.0	33.0	Single	Electrified	3778	3778	6774	9782	0	41859	41859	36087	72320	45508	45508
Jabalpur Division																
8	JBP - ET	245.16	245.16	Double	Electrified	50005	50133	84602	73031	1610788	906365	2517153	3095866	2048994	4474597	4486046
9	KTE - JBP	90.79	90.79	Double	Electrified	56667	56832	74805	77696	313076	292596	605672	601072	691413	1877853	1883303
10	STA - KTE	98.21	98.21	Double	Non Electrified	49755	49484	67953	81488	217643	531296	748939	652324	1147219	1783540	1773846
11	MKP - STA	77.45	77.45	Double	Non Electrified	44646	44563	60246	101996	108810	790247	899057	441003	1623599	1262120	1259766
12	REWA - STA	48.55	48.55	Single	Non Electrified	8469	8471	23262	15550	110506	40404	150910	262138	125445	150077	150105

Sr. No.	Section	Route Kilometrage of the section		Single Line/ Double Line	Electrified/ Non- Electrified	GTKMs (incl. Wt of engine) of Coaching incl. prop. of Mixed per route Km per day		GTKMs (incl. Wt of engine) of Coaching & Goods combined incl. prop. of Mixed per route Kms per day		Net Tonne Kilometres (in 000s) Goods Service			Gross Tonne KMs including Weight of engine of Goods incl. prop. of Mixed (in 000s)		Gross Tonne KMs including Weight of Engine of Coaching incl. prop. of Mixed (in 000s)	
Broad Gauge		UP	DN	UP	DN	UP	DN	UP	DN	UP	DN	UP&DN	UP	DN	UP	DN
13	KTE - BINA	262.81	262.81	Double	Electrified	26291	26045	194399	132512	9426963	3429723	12856685	16125868	10212910	2521935	2498418
14	KYCE-JKE	21.25	21.25	Single	Non Electrified	0	0	10948	3116	41287	0	41287	84919	24167	0	0
15	SGRL - KTE	260.05	260.05	Single	Non Electrified	5403	5206	51800	38893	2125463	1414109	3539571	4403949	3197531	512806	494182
Kota Division																
16	RMA-NAD	152.65	152.65	Double	Electrified	35401	35401	111541	135580	2838438	3729186	6567625	4242324	5581701	1972443	1972443
17	KOTA-RMA	72.32	72.32	Double	Electrified	37896	74723	138089	235437	1766997	2838438	4605435	2644772	4242324	1000345	1972443
18	JLWC-RMA	25.8	25.8	Double	Electrified	106228	106228	319686	387079	1344934	1766997	3111931	2010136	2644772	1000345	1000345
19	GGC - KOTA	171.37	171.37	Double	Electrified	42955	42955	120719	153844	3237414	4607456	7844870	4864126	6936086	2686861	2686861
20	BXN - GGC	77.22	77.22	Double	Electrified	35116	35116	110550	126590	1417283	1714245	3131529	2126133	2578233	989750	989750
21	MTJ - BXN	75.41	75.41	Double	Electrified	27698	27698	103132	119172	1384063	1674064	3058127	2076298	2517800	762376	762376
22	RTA -KOTA	164.26	164.26	Single	Electrified	8359	8359	14963	43500	264963	1393765	1658728	395967	2106862	501145	501145
23	CNA - KOTA	158.25	158.25	Single	Non Electrified	5162	5162	16979	6963	417150	63533	480683	682557	104018	298160	298160