

West Central Railway															
4.0 ORIGINATING REVENUE (2026-27): (For September-26)															
(fig. In Crore of `)															
Component	Year	Apr	MAY	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	To end of year	Month Avg.
Passenger	24-25(Actual)	195.72	217.55	198.55	221.91	202.86	197.55	180.51	194.56	194.73	217.32	190.85	219.05	2431.16	202.60
	25-26(Actual)	208.49	207.59	217.69	209.58	234.50	207.48	206.84	211.97	219.90	215.11	202.46	230.95	2572.55	214.38
	Target(2026-27)	229.92	228.93	240.08	231.14	258.62	228.83	228.12	233.79	242.53	237.26	223.29	254.74	2837.25	236.44
	26-27(Actual)	220.06	236.89	228.88	238.21	227.30	258.59							1409.83	117.49
Parcel (A)	24-25(Actual)	1.80	1.82	1.60	1.80	1.70	1.96	1.72	1.82	1.74	1.73	1.52	1.89	21.10	1.76
	25-26(Actual)	1.72	1.76	1.64	1.74	1.84	1.73	1.79	1.92	2.04	1.83	1.72	1.90	21.63	1.80
	26-27(Actual)	1.77	1.85	1.84	2.16	1.95	1.99							11.56	1.93
Other Coaching (B) Other than Parcel	24-25(Actual)	12.70	15.29	12.61	13.09	11.27	11.06	11.56	15.25	13.38	12.67	13.08	13.77	155.72	12.98
	25-26(Actual)	12.89	15.36	14.53	10.91	13.87	11.92	15.05	13.44	15.27	12.47	12.11	14.39	162.20	13.52
	26-27(Actual)	18.46	21.88	20.55	15.36	19.80	16.90							112.95	18.83
Other Coaching Including Parcel (A+B)	24-25(Actual)	14.50	17.11	14.21	14.89	12.97	13.02	13.28	17.07	15.12	14.40	14.60	15.66	176.82	14.74
	25-26(Actual)	14.61	17.12	16.17	12.65	15.71	13.65	16.84	15.36	17.31	14.29	13.83	16.29	183.83	15.32
	Target(2026-27)	20.23	23.73	22.39	17.52	21.75	18.89	23.31	21.27	23.96	19.79	19.13	22.57	254.54	21.21
	26-27(Actual)	15.31	18.17	17.10	17.01	15.39	16.26							99.24	16.54
Goods	24-25(Actual)	454.18	475.57	469.63	403.384	363.22	376.28	419.08	428.03	489.01	454.67	398.17	548.93	5280.14	440.01
	25-26(Actual)	489.62	533.30	502.12	428.03	432.49	403.47	425.31	479.59	572.57	618.06	581.35	613.58	6079.49	506.62
	Target(2026-27)	549.83	598.88	563.86	480.66	485.67	453.08	477.59	538.54	642.97	694.05	652.82	689.01	6826.96	568.91
	26-27(Actual)	480.82	558.21	547.57	521.73	455.34	466.79							3030.45	505.08
Sundries	24-25(Actual)	22.15	17.01	27.05	14.65	42.28	9.44	10.34	10.24	8.99	110.29	13.73	48.60	334.78	27.90
	25-26(Actual)	27.13	22.85	21.58	22.62	19.07	14.31	17.88	9.75	14.57	11.97	29.22	79.51	290.46	24.21
	Target(2026-27)	35.00	25.00	22.00	22.00	20.00	18.00	18.00	20.00	45.00	50.00	44.00	190.05	509.05	42.42
	26-27(Actual)	27.94	26.04	21.80	20.56	41.04	18.51							155.89	25.98
Gross Revenue	24-25(Actual)	686.55	727.24	709.44	654.84	621.32	596.29	623.218	426.00	707.86	796.69	617.35	832.25	8222.91	685.24
	25-26(Actual)	739.85	780.86	757.55	672.88	701.77	638.91	666.87	716.66	824.35	859.43	826.86	940.33	9126.31	760.53
	Target(2026-27)	834.98	876.54	848.33	751.32	786.04	718.80	747.02	813.60	954.46	1001.10	939.24	1156.37	10427.80	868.98
	26-27(Actual)	744.12	839.31	815.35	797.52	739.07	760.15							4695.41	782.57
Source:- 10 Days Statement of Approximate Earning.															
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West Central Railway															
4.1 ORIGINATING REVENUE (2026-27): (to end of September-26)															
(fig. In Crore of `)															
Component	Year	Apr	MAY	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Month Avg.
Passenger	24-25(Actual)	195.72	413.27	611.82	833.73	1036.59	1234.14	1414.65	1609.21	1803.94	2021.26	2212.11	2431.15	2431.16	202.60
	25-26(Actual)	208.49	416.08	633.77	843.35	1077.84	1285.33	1492.17	1704.14	1924.04	2139.15	2341.61	2572.55	2572.55	214.38
	Target(2026-27)	229.92	458.85	698.93	930.07	1188.69	1417.52	1645.64	1879.43	2121.96	2359.22	2582.51	2837.25	2837.25	236.44
	26-27(Actual)	220.06	456.95	685.83	923.94	1151.24	1409.83							1409.83	234.97
Parcel (A)	24-25(Actual)	1.80	3.62	5.22	7.02	8.72	10.68	12.40	14.22	15.96	17.69	19.21	21.10	21.10	1.76
	25-26(Actual)	1.72	3.48	5.12	6.86	8.70	10.43	12.22	14.14	16.18	18.01	19.73	21.63	21.63	1.80
	26-27(Actual)	1.77	3.62	5.46	7.62	9.57	11.55							11.56	1.93
Other Coaching (B) Other than Parcel	24-25(Actual)	12.70	15.29	12.61	13.09	11.27	11.06	11.56	15.25	13.38	12.67	13.08	13.77	155.72	12.98
	25-26(Actual)	12.89	15.36	14.53	10.91	13.87	11.92	15.05	13.44	15.27	12.47	12.11	14.39	162.20	13.52
	26-27(Actual)	18.46	40.34	60.89	76.25	96.05	112.96							112.95	18.83
Other Coaching Including Parcel (A+B)	24-25(Actual)	14.50	31.61	45.82	60.71	73.68	86.70	99.98	117.05	132.17	146.57	161.17	176.82	176.82	14.74
	25-26(Actual)	14.61	31.73	47.90	60.55	76.26	89.91	106.75	122.11	139.42	153.71	167.54	183.84	183.83	15.32
	Target(2026-27)	20.23	43.96	66.35	83.87	105.62	124.51	147.82	169.09	193.05	212.84	231.97	254.54	254.54	21.21
	26-27(Actual)	15.31	33.48	50.58	67.59	82.98	99.24							99.24	16.54
Goods	24-25(Actual)	454.18	929.75	1399.38	1802.76	2165.98	2542.26	2961.34	3389.37	3878.38	4333.05	4731.21	5280.14	5280.14	440.01
	25-26(Actual)	489.62	1022.92	1525.04	1953.08	2385.57	2789.04	3214.35	3693.94	4266.51	4884.57	5465.92	6079.50	6079.49	506.62
	Target(2026-27)	549.83	1148.71	1712.57	2193.23	2678.90	3131.98	3609.57	4148.11	4791.08	5485.13	6137.95	6826.96	6826.96	568.91
	26-27(Actual)	480.82	1039.02	1586.59	2108.32	2563.67	3030.46							3030.45	505.08
Sundries	24-25(Actual)	22.15	39.17	66.22	80.87	123.15	132.59	142.93	153.17	162.17	272.46	286.18	334.78	334.78	27.90
	25-26(Actual)	27.13	49.98	71.56	94.18	113.25	127.56	145.44	155.19	169.76	181.73	210.95	290.46	290.46	24.21
	Target(2026-27)	35.00	60.00	82.00	104.00	124.00	142.00	160.00	180.00	225.00	275.00	319.00	509.75	509.05	42.42
	26-27(Actual)	27.94	53.98	75.78	96.34	137.38	155.88							155.89	25.98
Gross Revenue	24-25(Actual)	686.55	1413.79	2123.23	2778.07	3399.39	3995.68	4618.90	5044.90	5752.76	6549.45	7166.80	8222.91	8222.91	685.24
	25-26(Actual)	739.85	1520.71	2278.26	2951.14	3652.91	4291.82	4958.69	5675.35	6499.70	7359.13	8185.99	9126.32	9126.31	760.53
	Target(2026-27)	834.98	1711.52	2559.85	3311.17	4097.21	4816.01	5563.03	6376.63	7331.09	8332.19	9271.43	10428.50	10427.80	868.98
	26-27(Actual)	744.12	1583.43	2398.69	3196.19	3935.26	4695.41							4695.41	782.57

Source:- 10 Days Statement of Approximate Revenue (Originating Target given by Railway Board to PCCM Office)