

West Central Railway
APPORTIONED (TOTAL) REVENUE (2026-27) : For September- 26

(fig. In Crore of `)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	To end of Year
Passenger	24-25 (Actual)	391.79	417.41	416.26	532.36	462.70	414.64	367.49	352.01	405.57	369.75	484.97	501.72	5116.69
	25-26 (Actual)	449.20	371.50	418.55	432.93	504.05	448.09	468.36	436.75	486.19	457.86	467.86	523.20	5464.54
	26-27 (Target)	500.00	485.00	445.00	445.00	515.00	515.00	515.00	520.00	505.00	510.00	505.00	566.80	6026.80
	26-27 (Actual)	491.70	491.68	427.45	487.14	494.68	605.56							2998.21
Other Cog.	24-25 (Actual)	13.40	15.76	16.95	14.45	14.75	13.57	13.65	18.21	17.80	11.47	15.54	17.58	183.13
	25-26 (Actual)	13.03	18.25	18.09	12.41	17.20	17.13	15.47	16.01	20.25	16.09	12.35	16.76	193.03
	26-27 (Target)	18.00	25.00	25.00	17.00	24.00	24.00	21.00	22.00	28.00	23.00	17.00	23.28	267.28
	26-27 (Actual)	15.13	17.48	18.52	17.47	15.66	15.66							99.92
Goods	24-25 (Actual)	980.08	1039.62	989.01	937.36	825.19	843.72	972.99	966.47	1078.67	1029.03	914.74	1065.06	11641.93
	25-26 (Actual)	1095.68	919.65	946.34	876.78	925.12	924.45	866.59	830.16	919.20	1034.51	932.14	1031.22	11301.84
	26-27 (Target)	1030.00	1040.00	1030.00	990.00	980.00	950.00	1065.00	1065.00	1140.00	1160.00	1050.00	1201.25	12701.25
	26-27 (Actual)	911.21	945.14	996.80	1038.78	954.87	946.27							5793.07
Sundry	24-25 (Actual)	22.15	17.01	27.05	14.65	42.28	9.44	10.34	10.24	8.99	110.29	13.73	48.60	334.77
	25-26 (Actual)	27.13	22.85	21.58	22.62	19.07	14.31	17.88	9.75	14.57	11.97	29.22	79.51	290.46
	26-27 (Target)	35.00	25.00	22.00	22.00	20.00	18.00	18.00	20.00	45.00	50.00	44.00	190.05	509.05
	26-27 (Actual)	27.94	26.04	21.80	20.56	41.03	18.51							155.88
Total	24-25 (Actual)	1407.42	1489.80	1449.27	1498.82	1344.92	1281.37	1364.48	1346.93	1511.03	1520.54	1428.98	1632.96	17276.51
	25-26 (Actual)	1585.03	1332.25	1404.56	1344.74	1465.44	1403.97	1368.31	1292.67	1440.21	1520.44	1441.56	1650.69	17249.87
	26-27 (Target)	1583.00	1575.00	1522.00	1474.00	1539.00	1507.00	1619.00	1627.00	1718.00	1743.00	1616.00	1981.38	19504.38
	26-27 (Actual)	1445.98	1480.35	1464.57	1563.94	1506.24	1586.00							9047.10

West Central Railway
APPORTIONED (TOTAL) REVENUE (2026-27) : To end of September -26
(fig. In Crore of `)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Passenger	24-25 (Actual)	391.79	809.20	1225.47	1757.83	2220.53	2635.17	3002.66	3354.68	3760.25	4130.00	4614.97	5116.69	5116.69
	25-26 (Actual)	449.20	820.70	1239.25	1672.18	2176.23	2624.32	3092.68	3529.43	4015.62	4473.48	4941.34	5464.54	5464.54
	26-27 (Target)	500.00	985.00	1430.00	1875.00	2390.00	2905.00	3420.00	3940.00	4445.00	4955.00	5460.00	6026.80	6026.80
	26-27 (Actual)	491.70	983.38	1410.83	1897.97	2392.65	2998.21							2998.21
Other Cog.	24-25 (Actual)	13.40	29.16	46.11	60.56	75.31	88.88	102.53	120.74	138.544	150.01	165.55	183.13	183.13
	25-26 (Actual)	13.03	31.28	49.37	61.78	78.98	96.11	111.58	127.59	147.84	163.92	176.27	193.04	193.04
	26-27 (Target)	18.00	43.00	68.00	85.00	109.00	133.00	154.00	176.00	204.00	227.00	244.00	267.28	267.28
	26-27 (Actual)	15.13	32.61	51.13	68.60	84.26	99.92							99.92
Goods	24-25 (Actual)	980.08	2019.69	3008.70	3946.06	4771.25	5614.97	6587.96	7554.43	8633.10	9662.13	10576.87	11641.93	11641.93
	25-26 (Actual)	1095.68	2015.33	2961.67	3838.45	4763.57	5688.02	6554.46	7384.78	8303.97	9338.49	10270.63	11301.84	11301.84
	26-27 (Target)	1030.00	2070.00	3100.00	4090.00	5070.00	6020.00	7085.00	8150.00	9290.00	10450.00	11500.00	12701.25	12701.25
	26-27 (Actual)	911.21	1856.36	2853.16	3891.94	4846.81	5793.08							5793.08
Sundry	24-25 (Actual)	22.15	39.16	66.21	80.86	123.14	132.58	142.92	153.16	162.15	272.44	286.18	334.78	334.77
	25-26 (Actual)	27.13	49.98	71.55	94.17	113.25	127.55	145.44	155.18	169.75	181.73	210.95	290.46	290.46
	26-27 (Target)	35.00	60.00	82.00	104.00	124.00	142.00	160.00	180.00	225.00	275.00	319.00	509.05	509.05
	26-27 (Actual)	27.94	53.98	75.78	96.34	137.37	155.88							155.88
Total	24-25 (Actual)	1407.42	2897.21	4346.49	5845.31	7190.23	8471.60	9836.08	11183.01	12694.04	14214.58	15643.56	17276.51	17276.51
	25-26 (Actual)	1585.03	2917.28	4321.84	5666.58	7132.02	8535.99	9904.30	11196.97	12637.18	14157.62	15599.18	17249.87	17249.87
	26-27 (Target)	1583.00	3158.00	4680.00	6154.00	7693.00	9200.00	10819.00	12446.00	14164.00	15907.00	17523.00	19504.38	19504.38
	26-27 (Actual)	1445.98	2926.33	4390.90	5954.84	7461.09	9047.10							9047.10